

Town and Parish Council Budget Information - Exceeds £140,000 Precept Demand 2022-23

Expenditure 2021/22 £	Income 2021/22 £	Net Expenditure 2021/22 £	Aldeburgh Town Council	Expenditure 2022/23 £	Income 2022/23 £	Net Expenditure 2022/23 £
83,500	0	83,500	HR Sub Committee	83,500	0	83,500
17,750	(2,500)	15,250	Deputy Major & Events	23,100	(3,000)	20,100
132,520	(42,700)	89,820	Property & Finance	149,700	(39,100)	110,600
19,200	0	19,200	Services	17,000	0	17,000
500	0	500	Planning	0	0	0
5,000	0	5,000	Movements on Reserves	0	0	0
<b>258,470</b>	<b>(45,200)</b>	<b>213,270</b>	<b>Total</b>	<b>273,300</b>	<b>(42,100)</b>	<b>231,200</b>
Council Tax Band D £114.95				Council Tax Band D £114.31		

Expenditure 2021/22 £	Income 2021/22 £	Net Expenditure 2021/22 £	Bungay Town Council Town Council	Expenditure 2022/23 £	Income 2022/23 £	Net Expenditure 2022/23 £
105,435	0	105,435	Establishment/Administration	134,895	(500)	134,395
3,000	0	3,000	Civic Events	3,000	0	3,000
6,050	0	6,050	Grants/Donations	6,050	0	6,050
6,250	0	6,250	Amenities	611	(600)	11
8,350	0	8,350	Riverside Centre	8,350	(1,600)	6,750
1,260	0	1,260	Town Hall	4,009	0	4,009
12,200	0	12,200	Grounds Maintenance	8,812	0	8,812
0	0	0	Miscellaneous	0	(6,600)	(6,600)
<b>142,545</b>	<b>0</b>	<b>142,545</b>	<b>Total</b>	<b>165,727</b>	<b>(9,300)</b>	<b>156,427</b>
Council Tax Band D £88.34				Council Tax Band D £95.18		

Expenditure 2021/22 £	Income 2021/22 £	Net Expenditure 2021/22 £	Felixstowe Town Council	Expenditure 2022/23 £	Income 2022/23 £	Net Expenditure 2022/23 £
309,968	(12,056)	297,912	Administration	312,678	(3,294)	309,384
315,260	(122,982)	192,278	Assets & Services	346,864	(135,742)	211,122
98,233	(25,242)	72,991	Civic & Community	67,530	(22,242)	45,288
36,400	0	36,400	Grants	86,200	0	86,200
2,027	0	2,027	Movements on Reserves	85,651	(124,909)	(39,258)
<b>761,888</b>	<b>(160,280)</b>	<b>601,608</b>	<b>Total</b>	<b>898,923</b>	<b>(286,187)</b>	<b>612,736</b>
Council Tax Band D £70.87				Council Tax Band D £70.87		

Expenditure 2021/22 £	Income 2021/22 £	Net Expenditure 2021/22 £	Framlingham Town Council	Expenditure 2022/23 £	Income 2022/23 £	Net Expenditure 2022/23 £
65,920	(23,648)	42,272	Estates and Markets	64,975	(27,566)	37,409
188,046	(75,888)	112,158	General Admin	150,020	(35,050)	114,970
19,620	(9,050)	10,570	Events/Publications/Website/Communication	29,620	(8,964)	20,656
0	0	0	Movements on Reserves	0	(2,584)	(2,584)
<b>273,586</b>	<b>(108,586)</b>	<b>165,000</b>	<b>Total</b>	<b>244,615</b>	<b>(74,164)</b>	<b>170,451</b>
Council Tax Band D £105.31				Council Tax Band D £105.31		

Expenditure 2021/22 £	Income 2021/22 £	Net Expenditure 2021/22 £	Halesworth Town Council	Expenditure 2022/23 £	Income 2022/23 £	Net Expenditure 2022/23 £
2021/22 Precept did not exceed £140,000			Administration	87,150	0	87,150
			Repairs and Maintenance	7,374	0	7,374
			Assets and Services	20,000	(2,000)	18,000
			Grants	30,000	0	30,000
<b>0</b>	<b>0</b>	<b>0</b>	<b>Total</b>	<b>144,524</b>	<b>(2,000)</b>	<b>142,524</b>
Council Tax Band D £81.34				Council Tax Band D £81.34		

Expenditure 2021/22 £	Income 2021/22 £	Net Expenditure 2021/22 £	Kesgrave Town Council	Expenditure 2022/23 £	Income 2022/23 £	Net Expenditure 2022/23 £
140,473	(1,000)	139,473	Establishment	170,234	(1,000)	169,234
7,700	0	7,700	Cemetery	10,000	0	10,000
7,500	0	7,500	Street Lighting	9,000	0	9,000
44,328	(16,000)	28,328	Community Services (Youth / Market)	39,620	(12,000)	27,620
152,807	(13,282)	139,525	Other Property	213,674	(32,082)	181,592
16,500	(2,561)	13,939	Grants	19,510	0	19,510
19,000	0	19,000	Other items (PCSO)	19,950	0	19,950
2,000	(57,665)	(55,665)	Movements on Reserves	2,000	(112,284)	(110,284)
<b>390,308</b>	<b>(90,508)</b>	<b>299,800</b>	<b>Total</b>	<b>483,988</b>	<b>(157,366)</b>	<b>326,622</b>
Council Tax Band D £63.07				Council Tax Band D £67.93		

Expenditure 2021/22 £	Income 2021/22 £	Net Expenditure 2021/22 £	Leiston Town Council	Expenditure 2022/23 £	Income 2022/23 £	Net Expenditure 2022/23 £
4,700	(3,000)	1,700	Allotments	5,800	(3,700)	2,100
13,450	(2,000)	11,450	Community Centre	12,130	(2,500)	9,630
194,950	(169,950)	25,000	Film Theatre	261,350	(242,100)	19,250
150,900	(15,611)	135,289	Establishment/Open Spaces	174,536	(6,600)	167,936
18,000	0	18,000	Youth Club	18,000	0	18,000
13,850	0	13,850	Dinsdale Road WC	13,100	0	13,100
9,000	0	9,000	Grants	10,000	0	10,000
15,000	0	15,000	Loan Repayment	15,000	0	15,000
40,950	(16,300)	24,650	Waterloo Centre	29,650	(11,400)	18,250
42,100	0	42,100	Other Projects	39,200	0	39,200
<b>502,900</b>	<b>(206,861)</b>	<b>296,039</b>	<b>Total</b>	<b>578,766</b>	<b>(266,300)</b>	<b>312,466</b>
Council Tax Band D £171.63				Council Tax Band D £171.63		

Expenditure 2021/22 £	Income 2021/22 £	Net Expenditure 2021/22 £	Lowestoft Town Council	Expenditure 2022/23 £	Income 2022/23 £	Net Expenditure 2022/23 £
278,517	(52,405)	226,112	General	181,309	0	181,309
741,144	(141,833)	599,311	Parks, Open Spaces, Play Areas and Public Conveniences	1,049,844	(148,741)	901,103
812,838	(22,280)	790,558	Offices, Buildings, Staff and Ops	1,018,671	(21,000)	997,671
123,583	0	123,583	Civic, Events, Community Engagement and Heritage	148,685	0	148,685
77,405	(51,724)	25,681	Movement to and from Reserves	4,377	(365,917)	(361,540)
<b>2,033,487</b>	<b>(268,242)</b>	<b>1,765,245</b>	<b>Total</b>	<b>2,402,886</b>	<b>(535,658)</b>	<b>1,867,228</b>
Council Tax Band D £142.68				Council Tax Band D £146.63		

Expenditure 2021/22 £	Income 2021/22 £	Net Expenditure 2021/22 £	Martlesham Parish Council	Expenditure 2022/23 £	Income 2022/23 £	Net Expenditure 2022/23 £
108,720	(150)	108,570	Establishment	118,720	(150)	118,570
0	0	0	Climate Action	1,100	0	1,100
27,940	0	27,940	Land Maintenance	28,797	0	28,797
4,300	0	4,300	Play Areas	4,500	0	4,500
4,500	0	4,500	Parish Amenities	4,850	0	4,850
4,070	(648)	3,422	Grants	3,970	0	3,970
<b>149,530</b>	<b>(798)</b>	<b>148,732</b>	<b>Total</b>	<b>161,937</b>	<b>(150)</b>	<b>161,787</b>
Council Tax Band D £63.14				Council Tax Band D £66.29		

Expenditure 2021/22 £	Income 2021/22 £	Net Expenditure 2021/22 £	Oulton Broad Parish Council	Expenditure 2022/23 £	Income 2022/23 £	Net Expenditure 2022/23 £
3,000	0	3,000	Play Areas	5,000	0	5,000
500	(78)	422	Allotments	0	(50)	(50)
19,600	(71,829)	(52,229)	Property	21,310	(69,949)	(48,639)
90,150	0	90,150	Administration	77,883	0	77,883
0	0	0	Civic & Ceremonial	0	0	0
5,530	0	5,530	Elections	2,000	0	2,000
0	0	0	<b>NEP:-</b>			
2,500	0	2,500	Lowestoft Museum	0	0	0
0	0	0	Events	0	(4,050)	(4,050)
87,800	0	87,800	Yacht Station & The Boulevard	0	0	0
0	0	0	Nicholas Everitt Park & Sports Ground	98,800	0	98,800
74,260	0	74,260	Public Conveniences	0	0	0
0	0	0	Miscellaneous	102,560	0	102,560
10,000	0	10,000	Property	0	0	0
0	0	0	Budget Contingency	10,000	0	10,000
3,950	0	3,950	Pavilion	0	(150)	(150)
0	0	0	Earmarked Projects	0	0	0
<b>297,290</b>	<b>(71,907)</b>	<b>225,383</b>	<b>Total</b>	<b>317,553</b>	<b>(74,199)</b>	<b>243,354</b>
Council Tax Band D £70.23				Council Tax Band D £74.40		

Expenditure 2021/22 £	Income 2021/22 £	Net Expenditure 2021/22 £	Rendlesham Parish Council	Expenditure 2022/23 £	Income 2022/23 £	Net Expenditure 2022/23 £
17,023	0	17,023	Asset Committee	15,223	0	15,223
77,549	(3,827)	73,722	Personnel Committee	90,809	(3,791)	87,017
5,000	(1,000)	4,000	Planning Committee	3,000	0	3,000
41,721	(12,771)	28,950	Finance Committee	47,487	(6,000)	41,487
42,000	(42,000)	0	Village Centre Project	0	0	0
4,517	(1,300)	3,217	Full Council	1,717	0	1,717
78,060	(3,500)	74,560	Jubilee Park Committee	85,408	0	85,408
0	(48,536)	(48,536)	Movements on Reserves	0	(78,638)	(78,638)
<b>265,870</b>	<b>(112,934)</b>	<b>152,936</b>	<b>Total</b>	<b>243,643</b>	<b>(88,429)</b>	<b>155,214</b>
Council Tax Band D £156.60				Council Tax Band D £166.68		

Expenditure 2021/22 £	Income 2021/22 £	Net Expenditure 2021/22 £	Saxmundham Town Council	Expenditure 2022/23 £	Income 2022/23 £	Net Expenditure 2022/23 £
102,585	(1,000)	101,585	Establishment	113,720	(200)	113,520
21,400	0	21,400	Loan Repayment	21,400	0	21,400
21,900	0	21,900	Memorial & Playing Fields Maintenance	30,500	(1,000)	29,500
11,000	0	11,000	Christmas Lights	13,000	0	13,000
3,000	0	3,000	Sax in Bloom	5,000	0	5,000
23,500	0	23,500	Covid-19 Response & Community Services	21,500	0	21,500
20,500	0	20,500	Market Hall, Town House & General Maintenance	22,500	(1,000)	21,500
9,000	(4,885)	4,115	Grants	9,000	0	9,000
15,000	0	15,000	Events	15,000	0	15,000
1,500	(500)	1,000	Weekly Town Market	3,000	0	3,000
<b>229,385</b>	<b>(6,385)</b>	<b>223,000</b>	<b>Total</b>	<b>254,620</b>	<b>(2,200)</b>	<b>252,420</b>
Council Tax Band D £143.28				Council Tax Band D £143.28		

Expenditure 2021/22 £	Income 2021/22 £	Net Expenditure 2021/22 £	Woodbridge Town Council	Expenditure 2022/23 £	Income 2022/23 £	Net Expenditure 2022/23 £
146,991	0	146,991	Staffing	152,151	0	152,151
43,449	(14,620)	28,829	Administration	88,155	(18,575)	69,580
0	0	0	Committee Expenditure	0	0	0
122,000	0	122,000	Parks and Playground Upgrades	50,000	0	50,000
7,889	(500)	7,389	Elmhurst Park	8,097	(1,000)	7,097
250	(300)	(50)	Kingston Field	1,206	(2,150)	(944)
12,708	(8,675)	4,033	Shire Hall	7,077	(14,660)	(7,583)
83,788	0	83,788	Other Amenity Areas	86,113	(500)	85,613
6,088	0	6,088	Public Convenience	5,716	(227)	5,489
18,535	(7,250)	11,285	Partnership & Community Wellbeing	17,729	0	17,729
42,470	0	42,470	Projects	63,905	0	63,905
8,250	(8,486)	(236)	Whisstocks Site	8,891	(10,216)	(1,325)
12,000	(5,703)	6,297	Grants	12,000	0	12,000
34,217	(150,000)	(115,783)	Movements on Reserves	95,226	(163,395)	(68,169)
<b>538,635</b>	<b>(195,534)</b>	<b>343,101</b>	<b>Total</b>	<b>596,266</b>	<b>(210,723)</b>	<b>385,543</b>
Council Tax Band D £110.67				Council Tax Band D £119.50		