

District CIL - Infrastructure Projects Expenditure

Year	Description	Allocated	Expenditure to date	underspend	Balance
2017/18	Framlingham Medical Centre extension	£ 122,400.00	£ 122,400.00		£ -
2017/18	Lowestoft - Normanston Pedestrian and Cycle Bridge Feasibility Study	£ 120,000.00	£ 100,008.00	£ 19,992.00	
2018/19	Beccles Town FC - 3G Pitch	£ 74,500.00	£ 74,500.00		£ -
2018/19	Ufford Recreation Ground Car Park Resurface	£ 3,000.00	£ 3,000.00		£ -
2018/19	Trimley St Mary - pedestrian Crossing	£ 45,000.00	£ 45,000.00		£ -
2018/19	Lowestoft - Royal Green Play Equipment and footpath improvements	£ 123,500.00	£ 123,500.00		£ -
2018/19	Easton & Letheringham Village Hall Refurb	£ 38,000.00	£ 27,084.56	£ 10,915.44	
2018/19	Woodbridge - Jetty Lane Community Centre Feasibility Study	£ 188,800.00	£ 188,800.00		£ -
2018/19	Beccles - Repair of moorings at Beccles Quay	£ 84,000.00	£ 84,000.00		£ -
2018/19	Lowestoft - East of England Park	£ 88,000.00	£ 88,000.00		£ -
2018/19	Rushmere St Andrew, Playford Road Traffic Calming	£ 45,200.00	£ 45,200.00		£ -
2018/19	Deben Estuary - Renovation of Flood Defence Wall Flood Cell 01	£ 126,200.00	£ 126,200.00		£ -
2019/20	Beccles Lido Ltd	£ 75,000.00	£ 75,000.00		£ -
2020/21	Woodbridge - Little St Johns Street Health Centre extension and improver	£ 30,000.00	£ 30,000.00		£ -
2018/19	Bungay Community Centre	£ 366,460.00	£ 366,460.00		£ -
2018/19	Framlingham - St Michael's Rooms Community Centre	£ 700,000.00			£ 700,000.00
2018/19	Worlingham Community Facility Feasibility	£ 70,000.00	£ 4,824.30		£ 65,175.70
2018/19	Framlingham - Walkway Routes	£ 55,000.00	£ -		£ 55,000.00
2018/19	Halesworth - Footpath Hill Farm Road	£ 56,002.50	£ -		£ 56,002.50
2019/20	Worlingham Community Facility - Capital Cost	£ 149,478.00	£ -		£ 149,478.00
		£2,560,540.50	£1,503,976.86	£ 30,907.44	£ 1,025,656.20

KEY:

	completed or making significant progress and fully funded
	in progress and with unspent District CIL Allocation
	not started