


Car Park Account For Year 2017/18

	2017/18 Actuals YTD £
TOTAL INCOME	-1,773,894
Total Premises Expenses	242,824
Total Supplies & Services	34,731
Total Third Party Payments	429,400
TOTAL EXPENDITURE	706,955
TOTAL DIRECT INCOME & EXPENDITURE	-1,066,939
Total Support Services	106,800
TOTAL INCOME STATEMENT	-960,139
The net surplus we receive from supplying car parking services firstly helps to fund car park improvement projects, and secondly helps to pay for other council services, including:	2017/18 Actuals YTD £
TOTAL SURPLUS	-960,139
Highway Services	95,545
Street Lighting	120,250
Public Conveniences	540,398
Outdoor Leisure	869,245
TOTAL NET BALANCE	665,299