


Car Park Account For Year 2017/18

 Waveney District Council <i>Serving the Community</i>	2017/18 Actuals YTD £
TOTAL INCOME	-2,097,466
Total Premises Expenses	345,654
Total Supplies & Services	47,750
Total Third Party Payments	385,900
TOTAL EXPENDITURE	779,304
TOTAL DIRECT INCOME & EXPENDITURE	-1,318,162
Total Support Services	63,200
TOTAL INCOME STATEMENT	-1,254,962

The net surplus we receive from supplying car parking services firstly helps to fund car park improvement projects, and secondly helps to pay for other council services, including:	2017/18 Actuals YTD £
TOTAL SURPLUS	-1,254,962
Highway Services	173,648
Street Lighting	72,663
Public Conveniences	395,568
Outdoor Leisure - Play Areas	303,428
CCTV	0
Capital Works - Ticket Machines	248,000
TOTAL NET BALANCE	-61,655