

		SCD			
Reports to	Head of Service	Headcount	FTE	Expenditure	Income
	Chief Executive and Head of Paid Service	19	15.95		
CE	Strategic Director (TO)	3	2.54		
CE	Strategic Director (AC)	3	3.00		
HJ	Anglia Revenues Partnership	45	38.20	36,551,200	- 36,253,600
SB	Chief Finance Officer	12	10.09	2,525,300	- 1,303,500
	County Sports Partnership Director	19	16.96		
TO	Head of Commercial and Leisure Partnerships	12	9.10	8,842,000	- 4,121,900
TO	Head of Communities	4	3.00	533,100	- 24,700
AC	Head of Customer Services	12	8.43	298,400	- 30,000
AC	Head of Economic Development and Regeneration	31	14.28	1,874,000	- 750,400
TO	Head of Environmental Services and Port Health	68	63.91	4,775,200	- 4,410,900
AC	Head of Housing Operations and Landlord Services	22	19.34	798,900	- 258,000
SB	Head of ICT	7	6.36	762,600	- 26,500
SB	Head of Internal Audit	8	7.08	387,600	- 165,600
AC	Head of Legal and Democratic Services	19	14.74	1,018,600	- 223,400
AC	Head of Planning and Coastal Management	45	43.38	2,037,000	- 1,428,000

		WDC			
Reports to	Head of Service	Headcount	FTE	Expenditure	Income
	Chief Executive and Head of Paid Service	12	10.80		
CE	Strategic Director (TO)	3	2.54		
CE	Strategic Director (AC)	1	1.00		
HJ	Anglia Revenues Partnership	62	51.35	55,752,000	- 55,478,300
SB	Chief Finance Officer	8	8.00	1,976,600	- 2,240,000
	County Sports Partnership Director				
TO	Head of Commercial and Leisure Partnerships	11	10.35	9,967,850	- 5,750,800
TO	Head of Communities	7	6.39	293,900	- 45,500
AC	Head of Customer Services	51	40.79	1,090,800	- 3,500
AC	Head of Economic Development and Regeneration	24	18.24	1,002,600	- 196,600
TO	Head of Environmental Services and Port Health	16	15.10	700,600	- 33,100
AC	Head of Housing Operations and Landlord Services	149	140.90	9,341,500	- 19,814,400
SB	Head of ICT	10	9.50	572,100	-
SB	Head of Internal Audit	5	3.82	316,500	-
AC	Head of Legal and Democratic Services	16	12.96	1,025,200	- 239,000
AC	Head of Planning and Coastal Management	39	35.81	1,934,550	- 1,001,200