

Table A

	Debit raised	Council Tax collected	% collected
<b>Council Tax</b>	2015/16 £52,525,669	2015/16 £50,791,738	96.70
	2016/17 £54,433,456	2016/17 £52,630,202	96.69
<b>LCTRS awarded</b>	2015/16 £8,504,437	2015/16 £6,795,045	79.9
	2016/17 £8,256,209	2016/17 £6,489,380	78.6
<b>LCTRS Caseload</b>	April 2015 11,573	April 2016 11,218	April 2017 10,717

Table B

Estimated projections	Number of cases	County impact	Waveney	Total	DWP recovery possible in year?
Retain 8.5% scheme & uprate calculation rates	All	- £1677	- £23	- £225	Yes
Savings cap £6,000 from £16,000	54	£21,874	£3,056	£29,472	n/a
Cap Council Tax assessments to Band D	19	£5,268	£736	£7,098	n/a
Increase customer liability to 10%	All	£57,877	£8,087	£77,977	No
Increase customer liability to 12.5%	All	£154,001	£21,518	£207,484	No
Increase customer liability to 15%	All	£249,961	£34,927	£336,769	No