

Cost Code <u>SLA's</u>	2014-15 Budget	2015-16 Budget	2016-17 Budget	2017-18 Draft Budget	2018-19 Draft Budget
TOTAL BUDGET Available to VCS	£128,000	£128,000	£124,000	£124,000	£124,000
4401 Disability Information Advice Line (DIAL)	£9,500	£9,500	£9,500	£9,500	£9,500
4001 North East Suffolk Citizens Advice Bureau (NESCAB)	£77,940	£77,940	£67,940	£67,940	£67,940
3261 Access Community Trust (ACT)	£28,890	£28,890	£28,890	£28,890	£28,890
Association for Suffolk Museums	£2,000	£2,000	£2,000	£2,000	£2,000
Total	£118,330	£118,330	£108,330	£108,330	£108,330
Loan payment to NESCAB			£10,000	£10,000	£10,000
Remaining budget to allocate to Priority Areas	£9,670	£9,670	£5,670	£5,670	£5,670
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4051 Small Grants Fund	£4,000	£4,000	£0	£0	£0
Priority Areas agreed via EqIA					
Older People and Young People (incl People with disabilities)					
Faith					
BME					
Volunteering					
Balance	£5,670	£5,670	£5,670	£5,670	£5,670
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Other Agreed funding:					
Ageing Well - 2015-16 additionality to match funding CCG	£4,000	£2,500			
Social Prescribing			£1,600		