

## Appendix A – Table of Projects for 100% Business Rate Retention Pilot

Priority A = SCC 20%	Project No	Project	Purpose	Total amount requested from BRR	Total £ of Project (or phase of project to 2010)	2018/19	2019/20	Funding	Lead Officer
		<b>Waveney</b>							
A*	W01	Cleveland Road Supported Housing	Contribution to construction costs	£500,000	£966,000	-	£500,000	Capital	Bridget Law
A	W02	Telecommunications	Supporting studies for future installations of fibre network	£200,000	£200,000 for 1 <sup>st</sup> phase	£200,000		Revenue	Paul Wood
A	W03	First Light Festival	Contributions to the festival	£100,000	£130,000 for pilot	£70,000	£30,000	Revenue	Kerry Blair
A	W04	HAZ: Scores & links to EoEP public realm improvements	Interpretation and public realm improvements	£200,000	This phase: £1,907,077	-	£200,000	Capital	Karen Staples
B	W05	AAP Delivery	Strategic regeneration consultancy/masterplanning £150k Additional land assembly and decontamination £1m Infrastructure planning/outline planning application £100k	£1,250,000	£95 million overall	£1,150,000	£100,000	Capital	Gary Bellward
B	W06	Ped/cycle crossing Lowestoft	Land acquisition £150k Construction £730k Optimism Bias £200k	£1,080,000	£1.2m	£150,000	£930,000	Capital	Paul Wood
B	W07	Post Office redevelopment	Contribution to construction and consultancy costs	£100,000	£2-3m	£100,000		Capital	Bridget Law

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B	W08	Riverside quay heading surveys	Condition survey of quay heading	£50,000	£50,000 for 1 <sup>st</sup> phase	£50,000		Revenue	Paul Wood
B	W09	South Beach	Demolition of existing chalets, re-development of new o/night chalets and café including works to sea wall	£1,500,000	£1,500,000		£1,500,000	Capital	Kerry Blair
		TOTAL WDC requirements		£4,980,000					
		Total WDC allocation		£1,100,000					
		<b>Suffolk Coastal</b>							
A	SC01	Aldeburgh/Slaughden Beach Huts and Café project	Feasibility and detailed design work	£100,000	£100,000 for 1 <sup>st</sup> phase	£50,000	£50,000	Revenue	Laura Hack / Ben Woolnough
A	SC02	Felixstowe South Seafront development and regeneration	To fund consultancy work, planning design process and capital delivery of the project	£300,000	£300,000 for 1 <sup>st</sup> phase	£300,000		Revenue	Laura Hack / Ben Woolnough
A	SC03	Felixstowe Seafront Leisure Centre Redevelopment	Consultant and resource cost	£200,000	£200,000 for 1 <sup>st</sup> phase	£100,000	£100,000	Revenue	Laura Hack / Ben Woolnough
A	SC04	Leiston Leisure Centre	Capital costs of redevelopment	£600,000	£3.6 million	£600,000		Capital	Tim Snook

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A	SC05	Rendlesham Village Centre	To create a business case and put together an outline planning application	£100,000	£100,000 for 1 <sup>st</sup> phase	£100,000		Revenue	Andrew Jarvis
A	SC06	Woodbridge Car Parking Extension	Capital funding for extension scheme under a SCAPE contract	£800,000	£850,000	£800,000		Capital	Laura Hack
B	SC07	Bawdsey Quay	Capital costs of the sewage system, clearance of car park and signage	£100,000	£100,000	£100,000		Capital	Laura Hack
B	Sc08	North Felixstowe Vision Masterplan	Consultant and resource costs to produce a robust evidence base for the Council as landowner	£300,000	£300,000 for 1 <sup>st</sup> phase	£300,000		Revenue	Ben Woolnough
		TOTAL SCDC projects		£2,500,000					
		Total SCDC allocation		£2,500,000					
		<b>Grand Total of projects</b>		<b>£7,480,000</b>					
		<b>Total projected Pilot funding</b>		<b>£3,600,000</b>					