

**Waveney District Council  
Community Infrastructure Levy**

**Raising funds for infrastructure delivery:**

**Community Infrastructure Levy Infrastructure Plan 2018**

**Cabinet September 2018**

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# Introduction

Waveney District Council introduced the Community Infrastructure Levy (CIL) on the 1st August 2013. This followed the adoption of the Council's CIL Charging Schedule by Full Council on the 22<sup>nd</sup> May 2013. CIL is the main way in which the Council now collects contributions from developers for infrastructure provision to support development planned in the Council's Local Development Framework (the Local Plan). It largely replaces the old system of Section 106 planning obligations. However, Section 106 will still be used for some site specific infrastructure and affordable housing. Waveney District Council has the responsibility for prioritising the spending of the CIL which it retains. The overarching rule is that CIL must be spent on infrastructure to support the overall development of the area. This means supporting the development planned in the Council's Local Plan.

Infrastructure includes things such as roads, pedestrian and cycle routes, playing fields, libraries, community centres and schools. CIL can be spent on both capital projects and revenue projects such as the maintenance of infrastructure. CIL cannot be spent on addressing current deficits in infrastructure provision unless those deficits are made worse by new development in the area. In these circumstances the level of CIL spending would need to be limited to covering the pressure placed on this infrastructure by new development alone.

This Infrastructure Plan, which is updated annually, identifies infrastructure needed to support the development planned in the Council's Local Plan (formerly known as the Local Development Framework). It covers the same time period as the Local Plan which lasts until 2025. It should be noted that there are other infrastructure projects, such as the third vehicular crossing

over Lake Lothing, which are Council priorities but are not included in this plan, as development in the Local Plan is not dependant on them.

The purpose of the Infrastructure Plan is to help the Council make decisions on which projects should receive CIL funding. The plan has been prepared in consultation and collaboration with relevant infrastructure service providers such as Suffolk County Council. Appendix A sets out in detail how decisions on CIL spend are made in Waveney using this Infrastructure Plan.

CIL isn't the only source of funding and it is highly likely that over the course of the plan period the cost of infrastructure will far surpass the level of CIL receipts. The Council and other infrastructure providers will need to continue to look for other sources of funding. Other funding sources include, existing section 106 funds, lottery funds, LEP funding and other central government and European funding. It also may be that projects identified in this Infrastructure Plan are delivered by Parish Council's using the element of CIL which they retain through Neighbourhood Funding.

To aid decisions on CIL spending, the Infrastructure Plan identifies the cost of infrastructure, levels of existing funding and the funding gap which CIL may be needed to help fill. The Plan also identifies indicative timescales as to when the infrastructure is needed or currently programmed. The plan identifies whether projects are within the types of infrastructure included on the Council's current Regulation 123 list (which is included in Appendix B). Only projects within types of infrastructure included on the current Regulation 123 can receive CIL funding.

To further aid decision making, the Infrastructure Plan prioritises infrastructure in accordance with its contribution to supporting development in the Local Plan. **Please note, this prioritisation does not necessarily reflect the importance the Council attaches to a particular project corporately.** For the purposes of the CIL Infrastructure Plan, infrastructure is prioritised according to the following three categories; critical, essential and desirable.

- **Critical infrastructure** is infrastructure that is needed to unlock development sites allocated in the Local Plan (i.e. without the infrastructure the development cannot physically take place).
- **Essential infrastructure** is the infrastructure that is necessary to support and mitigate development and ensures policy objectives of the Local Plan are met (such as meeting the open space requirements of Policy DM25 of the Development Management Policies). Development could take place without this infrastructure but its sustainability would be undermined.
- **Desirable infrastructure** is infrastructure that could support development in the Local Plan and make it more sustainable and help deliver other place-making objectives. However, development planned in the Local Plan could take place sustainably without it

# Infrastructure Need as of April 2018

## Transport

Project	Link to Strategy/Plan	On Reg 123 List	Priority	Lead Provider	Cost	Other Funding Sources	Other Funding Secured	Funding Gap	Timescale/ Progress	Comments
<b>Lowestoft</b>										
Pedestrian and Cycle Bridge over Lake Lothing at Brooke Peninsula	Lake Lothing and Outer Harbour Area Action Plan. Lowestoft Transport and Infrastructure Prospectus. Local Transport Plan	No	Essential	Suffolk County Council with support from Waveney District Council	£4,810,382	Section 106 from developers on Sustainable Urban Neighbourhood Site (estimated to be £1,993,471)	£2,912,950	£1,897,432	2020-22	CIL Funding cannot be applied until project is added to the Regulation 123 list. This will be done once all potential Section 106 agreements are in place from developments within the Sustainable Urban Neighbourhood site. This project depends on SUN planning application.
Pedestrian and cycle bridge over the railway line at Normanston Park.	Lake Lothing and Outer Harbour Area Action Plan. Lowestoft Transport and Infrastructure Prospectus. Local Transport Plan	Yes	Essential	Suffolk County Council with support from Waveney District Council	£1,220,000	Currently exploring Highways England and LEP funding sources	£120,000	£1,100,000	2018	This bridge will connect the proposed cycle and pedestrian bridge at Brooke Peninsula to the wider cycle network in North Lowestoft via the cycle route at Normanston Park. The project budget is £1.2 million. This includes: £120000 for design phase works (phase 1); £780000 for construction costs (phase 2); £320000 for land purchase. £120000 awarded by CIL in 2017/18 for design work. The contractor was announced in June 2018 and the project will be completed in December 2018.
Facilitation of infrastructure within the Enterprise Zone sites	Core Strategy, Site Specific Allocations, Lake Lothing and	Yes	Essential	Waveney District Council, Suffolk County Council	Overall costs are unknown. NALEP have contributed	EZ pot B NALEP	Unknown	Unknown	2019	Identified as a short term project in the Lowestoft Transport and Infrastructure Prospectus. Enterprise Zone

	Outer Harbour Area Action Plan and Lowestoft Transport and Infrastructure Prospectus.			and Developer	approximately £750000 to kick start SLIE development.					delivery plan is being developed to identify future infrastructure development needs and costs. SCC has acquired the Wessex Foods site in order to construct new employment space. Delivery expected in late 2017.
Cycling Improvements identified in Cycle Strategy	Core Strategy, Local Transport Plan and forthcoming Cycle Strategy.	Yes	Essential / Desirable	Waveney District Council and Suffolk County Council	Unknown	Unknown	£0	Unknown	2019 onwards	A Cycle Strategy identifies possible improvements to help achieve modal shift across the District and limit the impact of new developments on the transport network. The Cycling Strategy has been adopted by Full Council (2016). The Strategy is currently being used to support preparation of the Local Plan and decisions on planning applications.
Lowestoft – Removal of Pinch Points	Lowestoft Transport and Infrastructure Prospectus. Lake Lothing and Outer Harbour Area Action Plan	Yes	Desirable	Suffolk County Council with support from Waveney District Council	£2,400,000	Enterprise Zone Pot B funding is possible, dependant on Enterprise Zone success.	£2,400,000	£0	2019 onwards	Moved to 5-10yr projects in recent LTIP Review. Works halted until impact of 3rd crossing understood.
Denmark Road Improvements	Core Strategy. Local Transport Plan. Lowestoft Transport and Infrastructure Prospectus.	Yes	Desirable	Suffolk County Council	£10,000,000	Identified in the Norfolk and Suffolk Local Transport Body's submission of priorities to Government in July 2013	£10,000,000	£0	2019 onwards	Currently listed as a medium term 5-10 year project by the Lowestoft Transport and Infrastructure Prospectus Steering Group. The future of this project will need to be considered as part of the work on the third vehicular crossing over Lake Lothing. Works to commence after impact of 3rd crossing has been understood.
Improvements to junctions and routes across Lowestoft including access improvements to Enterprise Zone sites identified in a	Core Strategy, Site Specific Allocations and Lowestoft Transport and	Yes	Desirable	Waveney District Council, Suffolk County Council and Developer	£3,000,000	Unknown	Unknown	£3,000,000	2022	The AECOM proposals have since been divided into 3 categories: works that are impacted by a 3rd crossing; works that are unaffected by a

2015 study by AECOM for Highways England and SCC.	Infrastructure Prospectus.										3rd crossing; and works that are no longer required. These proposals are subject to review at the LTIP steering group and could be split into individual isolated proposals, which will be added to the CIL plan next year.
Lowestoft traffic management measures	Core Strategy, Lake Lothing and Outer Harbour Area Action Plan, Lowestoft Transport and Infrastructure Prospectus.	Yes	Desirable	Suffolk County Council	Unknown	Unknown	£0	Unknown	2022	Identified as a short term project in the Lowestoft Transport and Infrastructure Prospectus. This project includes extending the scope of the Lowestoft UTMC system to improve traffic flow within the town centre and between the town's port area and EZ sites. Moved to 5-10yr projects in recent LTIP Review. SCC has taken ownership of signalling. Further infrastructure investment maybe required in future.	
Contribution to development work on Lowestoft third crossing	Core Strategy, Department for Transport	Yes	Desirable	Suffolk County Council	Unknown	Unknown	Unknown	£0	2017 - 2022	Work programme currently on track. Planning application due to be submitted during 2018.	
Transport plan for Lowestoft town centre	Lowestoft Transport and Infrastructure Prospectus.	No	Essential	Waveney District Council	£40,000	Possible Highways Agency funding	£0	£40,000	2019	New Project added to LTIP 1-5yr programme  <ul style="list-style-type: none"> <li>Improved permeability and access in the town centre to be linked to the vision/masterplan.</li> </ul>	
Improve the surface of the public footpath (Lowestoft FP20) next to the proposed housing site at Monckton Avenue DC/17/0633/FUL - the path leads from the Gorleston Rd to Normanston	Core Strategy,	Yes	Desirable	Suffolk County Council	£14,000	£0	£0	£14,000	2019	Related to build out of development.	

Drive and the Park.										
Provision of a real time passenger information screen in north Lowestoft		Yes	Desirable	Suffolk County Council	£10,000	None	£0	£10,000	2019 onwards	Linked to planning permission on land at Leisure Way (DC/17/1391/OUT)
Related to above - Lowestoft FP21 – footpath from Bridge Rd, Oulton Broad running through proposed devt. site (Oswald's Boatyard) to Normanston Park where it joins the cycle track	Lake Lothing and Outer Harbour Area Action Plan. Lowestoft Transport and Infrastructure Prospectus. Local Transport Plan	Yes	Desirable	Suffolk County Council with support from Waveney District Council	Unknown	Unknown	Unknown	Unknown	Unknown	If the larger scheme fails to deliver then improvements to the surface of the footpath up to the railway bridge are required.
Improving cycle and Pedestrian access to Carlton Marshes.	None.	Yes	Desirable	Suffolk Wildlife Trust	£72,000	None at present	None.	£72,000	2018	This proposal will provide a cycle and pedestrian zebra crossing across Beccles Road. This will encourage visitors to Carlton Marshes and help to support it as a year round destination. This will in turn support the £8 million restoration and visitor centre programme for the marshes. It will also help to promote walking and cycling more generally. CIL funding requested: £72,000
Improvements to pedestrian and cycle provision at the Bascule Bridge.	None.	Yes	Unknown	Suffolk County Council	Unknown	Unknown	Unknown	Unknown	Unknown	
Complete refurbishment of Lowestoft Station to include better waiting environment, CCTV, Cycle Hire, additional toilets, cycle shelters, secure cycle storage, better departure information, Underway improved 'way-finding' information. Improvement of Lowestoft Station environs as per Lowestoft vision, including vegetation management on sidings, planting under the arches, clearing of NR T&V	Unknown	Unknown	Unknown	Unknown	Unknown	Unknown	Unknown	Unknown	Unknown	Unknown



land & re-use of NR Station building. NR would assist as required but only lead on station environs in NR ownership, not on matters within the GA lease area.											
<b>Beccles</b>											
Ellough EZ Infrastructure	Core Strategy	Yes	Essential		£5,000,000		£0	£5,000,000	2019		This is based on the estimated cost of installing a substation.
Creation of Cycle Paths around Ellough Business Park	Waveney Cycle Strategy, project Be21.	No	Essential	Suffolk County Council; Worlingham Parish Council; Shadingfield, Sotterley, Willingham and Ellough joint Parish Council.	£323,000	None.	Unknown	£323,000	2019		This proposal will extend the shared use path along the Beccles Southern Relief Road from Church Road to Anson Way. This will improve cyclist safety and improve cycle access to the Ellough Industrial Estate. The project would be delivered by Suffolk County Council and would be situated almost entirely in Ellough Parish. However it would chiefly benefit those living in Beccles and Worlingham. The cost of £323,000 is a rough estimate. CIL funding requested: £100,000
Beccles railway station access scheme	Core Strategy and Site Specific Allocations	Yes	Desirable	Waveney District Council, Suffolk County Council and Developer	£180,000	Suffolk County Council	£40,000	£140,000	2019		Contribution to Beccles railway station access scheme.
<b>Halesworth</b>											
Access improvements to Broadway Farm industrial estate. (Site Specific Allocation: HAL1 and 2)	Core Strategy and Site Specific Allocations	Yes	Critical	Waveney District Council, Suffolk County Council and Developer	£501,853	None at present	£0	£501,853	2019 onwards		This work is critical to unlock these allocations for industrial development.
Halesworth DC/16/5410/OUT - improvements to footpaths around the development site including walking routes to school.	Core Strategy. Planning Application.	Yes	Essential	Suffolk County Council	£56,003	£0	£0	£56,003	2018		Related to build out of development.
Provision of DDA compliant		Yes	Desirable	Suffolk County	£2,000	None	£0	£2,000	2019		Linked to permission at Old

kerbs at bus stops in Halesworth				Council					onwards	Station Road (DC/15/3221/OUT)
<b>Wrentham</b>										
Provision of dropped kerbs		Yes	Desirable	Suffolk County Council	£4,000	None	£0	£4,000	2019	Linked to planning permission at Walker Gardens in Wrentham (DC/15/0712/FUL)
<b>Total</b>					<b>£27,633,238</b>		<b>£15,472,950</b>	<b>£12,160,288</b>		

## Education

Project	Link to Strategy/Plan	On Reg 123 List	Priority	Lead Provider	Cost	Other Funding Sources	Other Funding Secured	Funding Gap	Timescale/Progress	Comments
<b>Lowestoft</b>										
<b>Pre School</b>										
Additional 2 early years places at St Benedict's Pre School, Lowestoft	Core Strategy	Yes	Essential	Suffolk County Council	£16,666	Unknown	Unknown	£16,666	2019	Contribution from new homes at Lancaster Place, Whapload Road. Project to be confirmed 2019 following provider agreement.
Additional 2 early years places in the vicinity of Monckton Avenue and Old Lane, Lowestoft	Core Strategy	Yes	Essential	Suffolk County Council	£16,666	None	£0	£16,666	2019 onwards	Generated from development on allocated site LOW7 and LOW9
Additional 4 early years places in the vicinity of Kirkley Rise, Lowestoft	Core Strategy	Yes	Essential	Suffolk County Council	£33,332	None	£0	£33,332	2020 onwards	Generated from development on allocated site SSP5
Additional 3 early years places in the vicinity of South Elmham Terrace, Lowestoft	Core Strategy	Yes	Essential	Suffolk County Council	£24,999	None at present	£0	£24,999	2019 onwards	Generated from Western End of Lake Lothing SSP6
Additional 3 early years places in the vicinity of The Scores, Lowestoft	Core Strategy	Yes	Essential	Suffolk County Council	£24,999	None at present	£0	£24,999	2019 onwards	Generated from The Scores, Lowestoft SSP8
6 pre school places in north Lowestoft	Core Strategy	Yes	Essential	Suffolk County	£36,546	None at present	£0	£36,546	2019 onwards	Linked to planning permission at the Old Lane Rugby Club

				Council						DC/16/4580/OUT
1 pre school place in north Lowestoft	Core Strategy	Yes	Essential	Suffolk County Council	£6,091	None at present	£0	£6,091	2019 onwards	Linked to planning permission at Albany Road Car Park (DC/16/3051/FUL).
2 pre school places in north Lowestoft	Core Strategy	Yes	Essential	Suffolk County Council	£12,182	None at present	£0	£12,182	2019 onwards	Linked to planning permission on land at Leisure Way (DC/17/1391/OUT)
Additional 3 early years places in the vicinity of Oswald's Boatyard, Lowestoft	Core strategy	Yes	Essential	Suffolk County Council	£24,999	None at present	£0	£24,999	Unknown	Generated from Oswald's Boatyard, Lowestoft SSP7
Expansion of Blundeston Pre School	Core Strategy	Yes	Essential	Suffolk County Council	£79,183	None at present	£0	£79,183	2019 onwards	Additional 13 places arising from the former prison site. Developer preparing scheme to expand into the adjacent unit.
<b>Primary school</b>										
Additional 30 primary school places in North Lowestoft Schools	Core Strategy	Yes	Essential	Suffolk County Council	£560,326	None	£0	£560,326	2019 onwards	Generated from development on allocated sites LOW6 (Neeves Pit, Lowestoft) , LOW7 (Gunton Park, Lowestoft) and LOW9 (Monckton Avenue Nursery, Lowestoft)
New Primary school on the Woods Meadow Development, Oulton	Core Strategy	No	Essential	Suffolk County Council	£4,048,760	Section 106	£4,048,760	£0	2019 onwards	Not anticipated to be a CIL project.
Additional 2 Primary school places at Roman Hill Primary School	Core Strategy	Yes	Essential	Suffolk County Council	£24,362	None	£0	£24,362	2021 onwards	Generated from development - Lowestoft, Tyndale Press, Tyndale House - DC/15/0417/FUL
New Primary School (with early years provision) within the Sustainable Urban Neighbourhood	Core Strategy, Lowestoft Lake Lothing and Outer Harbour Area Action Plan	No	Essential	Suffolk County Council	£7,680,000	Section 106 from developments within the Sustainable Urban Neighbourhood	£7,680,000	£0	2020 onwards	Due for completion in September 2018.
Additional 13 primary school places at Red Oak Primary School	Core Strategy	Yes	Essential	Suffolk County Council	£158,353	None at present	£0	£158,353	2020 onwards	Generated from development on allocated site SSP5 and 74 Rectory Road (DC/15/2442/FUL).
Additional 14 places at Dell Primary School, Lowestoft	Core strategy	Yes	Essential	Suffolk County Council	£97,448	None at present	£0	£97,448	2019 onwards	Generated from Western End of Lake Lothing SSP6 (2019 assumed date due to expiry of planning permission)
9 Primary school places in Lowestoft	Core Strategy	Yes	Essential	Suffolk County	£109,629	None at present	£0	£109,629	2019 onwards	Linked to planning application at Oswald's Boatyard

				Council						(DC/15/3748/FUL).
2 primary school places in north Lowestoft	Core Strategy	Yes	Essential	Suffolk County Council	£24,362	None at present	£0	£24,362	2019 onwards	Linked to planning permission at Albany Road Car Park (DC/16/3051/FUL).
4 primary school places in north Lowestoft	Core Strategy	Yes	Essential	Suffolk County Council	£48,724	None at present	£0	£48,724	2019 onwards	Linked to planning permission on land at Leisure Way (DC/17/1391/OUT)
<b>Secondary schools</b>										
Additional 10 secondary school places at Pakefield High School	Core Strategy	Yes	Essential	Suffolk County Council	£185,102	None	£0	£185,102	2021 onwards	Generated from development - Kessingland, The Nordalls - DC/13/2169/FUL and Kessingland, Heritage Green Phase 3 - DC/12/1105/FUL
1 Secondary school place in North Lowestoft	Core Strategy	Yes	Essential	Suffolk County Council	£18,355	None at present	£0	£18,355	2019 onwards	Linked to planning application at Tyndale House (DC/15/0417/FUL)
12 secondary school places in North Lowestoft	Core Strategy	Yes	Essential	Suffolk County Council	£220,260	None at present	£0	£220,260	2019 onwards	Linked to planning permission at the Old Lane Rugby Club DC/16/4580/OUT
Warren Special Education Needs and Disability School - expansion	Core Strategy	Yes	Essential	Suffolk County Council	£750,000	CYP capital funding/Section 106	£750,000	0	2019 onwards	Rebuild and expand accommodation. Scope of project will be defined by the SEND Sufficiency review currently being assessed.
<b>Post 16</b>										
Additional sixth form place at Pakefield High School or Lowestoft Sixth Form College	Core Strategy	Yes	Essential	Suffolk County Council	£19,907	None	£0	£19,907	2021 onwards	Generated from development - Kessingland, The Nordalls - DC/13/2169/FUL
1 place for 16+ education in Lowestoft	Core Strategy	Yes	Essential	Suffolk County Council	£19,907	None at present	£0	£19,907	2019 onwards	Linked to planning application at Tyndale House (DC/15/0417/FUL)
<b>Beccles</b>										
<b>Pre School</b>										
Additional 2 early years places in vicinity of Cucumber Lane, Beccles	Core Strategy	yes	essential	Suffolk County Council	£16,666	None at present	£0	£16,666	2019 onwards	Generated from Land at Cucumber Lane BEC3
Additional Early Years places in Worlingham	Core Strategy	Yes	Essential	Suffolk County Council	£9,137	None at present	£0	£9,137	2019 onwards	Generated from former Worlingham Primary School site.
Additional 3 early years places in the vicinity of Gresham	Core Strategy	Yes	Essential	Suffolk County Council	£24,999	None	£0	£24,999	2021 onwards	Generated from development on allocated site BEC2

Road, Beccles										
<b>Primary School</b>										
Additional 3 primary school places at Ravensmere Primary School	Core Strategy	Yes	Essential	Suffolk County Council	£36,543	None at present	£0	£36,543	2021 onwards	Generated from development on allocated site BEC2
<b>Secondary School</b>										
Additional 17 secondary school places at Sir John Leman High School	Core Strategy	Yes	Essential	Suffolk County Council	£313,587	None at present	£0	£313,587	2019 onwards	Generated from development on BEC2, BEC3, Might's Rd, Southwold, and former Worlingham Primary School site
<b>Post 16</b>										
Sixth form place funding	Core Strategy	Yes	Essential	Suffolk County Council	£59,721	None at present	£0	£59,721	2019 onwards	Generated from former Meadowlands site, Wrentham, Service Station Site, Southwold and former Worlingham Primary School sites
Additional 1 Sixth Form school places at Sir John Leman High School	Core Strategy	Yes	Essential	Suffolk County Council	£19,907	None	£0	£19,907	2021 onwards	Generated from development - Wrentham, Meadowlands Care Home (Walker Gardens) - DC/15/0712/FUL
<b>Bungay</b>										
Additional 14 early years places in the vicinity of St Johns Road, Bungay	Core Strategy	Yes	Essential	Suffolk County Council	£116,662	None	£0	£116,662	2019 onwards	Generated from development on allocated site BUN1
<b>Halesworth &amp; Holton</b>										
<b>Pre School</b>										
Additional early years places in Halesworth	Core Strategy	Yes	Essential	Suffolk County Council	£37,764	None at present	£0	£37,764	2019 onwards	Generated from land at Dairy Farm, Saxons Way Halesworth HAL4 and site at Norwich Rd
16 pre school places in Halesworth	Core Strategy	Yes	Essential	Suffolk County Council	£97,456	None at present	£0	£97,456	2019 onwards	Linked to planning permission at Hill Farm Road (DC/16/5410/OUT).
2 pre school places in Holton	Core Strategy	Yes	Essential	Suffolk County Council	£12,182	None at present	£0	£12,182	2019 onwards	Linked to planning permission on land south of Fairview Farm, Holton (DC/17/1012/OUT).
Additional 2 Early Years places at Holton	Core Strategy	Yes	Essential	Suffolk County Council	£16,666	None at present	£0	£16,666	2019 onwards	Generated from Land at Lodge Rd, Holton site (DC/17/1012/OUT)
<b>Primary School</b>										
24 primary school places in Halesworth	Core Strategy	Yes	Essential	Suffolk County Council	£292,344	None at present	£0	£292,344	2019 onwards	Linked to planning permission at Hill Farm Road (DC/16/5410/OUT).

5 primary school places in Holton	Core Strategy	Yes	Essential	Suffolk County Council	£60,905	None at present	£0	£60,905	2019 onwards	Linked to planning permission on land south of Fairview Farm, Holton (DC/17/1012/OUT).
3 primary school places in Halesworth	Core Strategy	Yes	Essential	Suffolk County Council	£36,453	None at present	£0	£36,453	2019 onwards	Linked to permission at Old Station Road (DC/15/3221/OUT)
<b>Secondary School</b>										
1 secondary school place in Bungay	Core Strategy	Yes	Essential	Suffolk County Council	£18,355	None at present	£0	£18,355	2019 onwards	Linked to permission at Old Station Road (DC/15/3221/OUT)
3 secondary school places in Bungay	Core Strategy	Yes	Essential	Suffolk County Council	£55,065	None at present	£0	£55,065	2019 onwards	Linked to planning permission on land south of Fairview Farm, Holton (DC/17/1012/OUT).
<b>Post 16</b>										
1 post 16 place	Core Strategy	Yes	Essential	Suffolk County Council	£19,907	None at present	£0	£19,907	2019 onwards	Linked to permission at Old Station Road (DC/15/3221/OUT)
1 post 16 place	Core Strategy	Yes	Essential	Suffolk County Council	£19,907	None at present	£0	£19,907	2019 onwards	Linked to planning permission on land south of Fairview Farm, Holton (DC/17/1012/OUT).
<b>Southwold &amp; Reydon</b>										
<b>Pre School</b>										
Additional 2 Early Years places in the vicinity of Southwold Business Centre	Core Strategy	Yes	Essential	Suffolk County Council	£16,666	None at present	£0	£16,666	2019	Generated from Unit 20 of the Southwold Business Centre (DC/16/581/RG3)
2 pre school places in in Reydon	Core Strategy	Yes	Essential	Suffolk County Council	£12,182	None at present	£0	£12,182	2019 onwards	Linked to planning permission at Green Lane in Reydon (DC/17/2537/FUL)
<b>Primary School</b>										
5 additional primary school places in Reydon	Core Strategy	Yes	Essential	Suffolk County Council	£60,905	None at present	£0	£60,905	2019 onwards	Linked to planning permission at Green Lane in Reydon (DC/17/2537/FUL)
<b>Secondary School</b>										
4 additional secondary school places in Reydon	Core Strategy	Yes	Essential	Suffolk County Council	£73,420	None at present	£0	£73,420	2019 onwards	Linked to planning permission at Green Lane in Reydon (DC/17/2537/FUL)
<b>Post 16</b>										
1 post 16 place in Reydon	Core Strategy	Yes	Essential	Suffolk County Council	£19,907	None at present	£0	£19,907	2019 onwards	Linked to planning permission at Green Lane in Reydon (DC/17/2537/FUL)
<b>Kessingland</b>										
<b>Pre school</b>										

Additional 4 early years places in the vicinity of Kessingland, heritage green Phase 3 and the Nordalls	Core Strategy	Yes	Essential	Suffolk County Council	£33,332	None	£0	£33,332	2020 Onwards	Generated from development Kessingland, heritage green Phase 3 and the Nordalls
<b>Wrentham</b>										
1 Additional 6th form place	Core Strategy	Yes	Essential	Suffolk County Council	£19,907	None at present	£0	£19,907	2019 onwards	Linked to planning permission at Walker Gardens in Wrentham (DC/15/0712/FUL)
<b>Blundeston</b>										
<b>Pre school</b>										
Expansion of Blundeston Pre School	Core Strategy	Yes	Essential	Suffolk County Council	£79,183	None at present	£0	£79,183	2019 onwards	Additional 13 places arising from the former prison site. Developer preparing scheme to expand into the adjacent unit.
<b>Primary school</b>										
33 additional primary school places in Blundeston	Core Strategy	Yes	Essential	Suffolk County Council	£401,793	None at present	£0	£401,793	2019 onwards	Linked to planning permission at Blundeston Prison (DC/16/2157/FUL).
<b>Secondary school</b>										
23 additional secondary school places in North Lowestoft	Core Strategy	Yes	Essential	Suffolk County Council	£422,165	Non at present	£0	£422,165	2019 onwards	Linked to planning permission at Blundeston Prison (DC/16/2157/FUL).
<b>Post 16</b>										
5 places for post 16 education	Core Strategy	Yes	Essential	Suffolk County Council	£99,535	None at present	£0	£99,535	2019 onwards	Linked to planning permission at Blundeston Prison (DC/16/2157/FUL).
<b>Total</b>					<b>£16,744,379</b>		<b>£12,478,760</b>	<b>£4,265,619</b>		

## Open Space and Green Infrastructure

Project	Link to Strategy/Plan	On Reg 123 List	Priority	Lead Provider	Cost	Other Funding Sources	Other Funding Secured	Funding Gap	Timescale/Progress	Comments
<b>Lowestoft</b>										
Oakes Farm, Carlton Colville	Core Strategy and Site Specific Allocations	Yes	Essential	Waveney District Council	£6,273,178	Existing S106 funds	£250,000	£6,023,178	2021	Masterplan was completed in November 2016. An internal steering group has been set up to

										guide the project. The site is being brought forward as an allocation in the draft Local Plan. £250000 funding secured. The project is divided into three phases: phase 1 costs £4460983; phase 2 costs £705636 and phase 3 costs £1106559. The total cost is £6273178. Phases 1 and 2 (which are most likely to be delivered) cost £5166619.
East of England Park, Lowestoft	Core Strategy and Lowestoft Lake Lothing and Outer Harbour Area Action Plan and Coastal Community Strategy	Yes	Essential	Waveney District Council	£1,086,078	Coastal Communities Fund	£997,901	£88,177	2018	Application to Coastal Communities Fund was successful and the project is now majority funded. Request for £88000 CIL funding.
Other Green Infrastructure Strategy projects yet to be identified	Core Strategy and Green Infrastructure Strategy	Yes	Essential/Desirable	Waveney District Council	Unknown	Unknown	£0	Unknown	2019	<p>Projects will be developed based on recommendations of the Green Infrastructure Strategy. The Strategy is currently being used to support preparation of the Local Plan and decisions on planning applications.</p> <p>Work on public open space during the 2016-17 financial year only extended as far as routine maintenance with no particular projects being delivered.</p> <p>Nine open spaces identified in the Green Infrastructure Strategy (2015) have been adopted as 'Local Green Spaces' in the adopted Kessingland Neighbourhood Plan (2017) giving them added protection.</p>
Normanston Park Changing Rooms (Football for All)	Core Strategy and Green Infrastructure Strategy	Yes	Desirable	Lowestoft Town Council	£250,000	Lowestoft Town Council	£20,000	£230,000	2018	Identified as a recommendation to improve the quality of pitch provision in North Lowestoft to serve existing and new populations arising from local planned development. Improved



										changing facilities will increase use, particularly amongst women, and reduce problems with anti social behaviour. CIL funding requested: £230,000
Restoration of public conveniences at Fen Park	None.	Yes	Desirable	Lowestoft Town Council	£84,000	Lowestoft Town Council	£19,000	£65,000	2018	Fen Park toilets have been identified as a health and safety hazard and their improvement will increase public use. Design is unlikely to be finalised before August and build time could be limited by weather conditions. Use of the play space will not be limited by improvement works. CIL funding requested: £65,000.
Skatepark at Rosedale Park	Green Infrastructure Strategy	Yes	Desirable	Lowestoft Town Council	£90,000	Lowestoft Town Council	£10,000	£80,000	2018	The creation of a skatepark will help to increase physical activity and encourage healthy lifestyles. Engagement with different stakeholders is needed as soon as possible to ensure contractors can be engaged before the winter months set in. CIL funding requested: £80,000.
New Pavilion at Kensington Gardens (Bowled Over)	None.	Yes	Desirable	Lowestoft Town Council	£40,000	Lowestoft Town Council	£2,000	£38,000	2018	This project seeks to provide a new pavilion with improved storage facilities. Engagement with stakeholders is needed and construction time will be limited during the winter months. Work cannot commence until the bowling season has finished. CIL funding requested: £35,000.
Overhaul of Clarke's Lane Park	None.	Yes	Desirable	Lowestoft Town Council	£80,000	Lowestoft Town Council	£1,500	£78,500	2018	This project will provide an overhaul of Clarke's Lane Park, which is in a poor state of repair and serves a large catchment area. This includes a large number of children who use the site. Project timescales are dictated by the need to undertake work that will ensure the renovation helps the park to meet local need, as well as contractor availability. CIL funding requested:

										£70,000
Improvements to Gunton Community Park	None.	Yes	Desirable	Lowestoft Town Council	£20,000	Lowestoft Town Council	£1,500	£18,500	2018	This project will reinvigorate Gunton Community Park by removing old fencing and improving play equipment and ensuring other facilities. Timescales are dictated by contractor availability and the need to maximise work during the summer months. CIL funding requested: £18,500.
To provide new festoon lighting along the entrance road to Nicholas Everett Park	None.	No	Desirable	Oulton Broad Parish Council	£12,995	None identified	None	£12,995	2018	This scheme proposes to provide LED festoon lighting along the entrance road to Nicholas Everett Park. This would remove health and safety concerns about the use of the park, which becomes very dark at night. It would also reduce problems with vandalism and increase the opening hours of the museum and cafes in the park. This scheme should be completed during July, before the main tourist season and when the nights start to draw in.
To replace the Festoon Lighting next to Oulton Broad and provide extra bays at Nicholas Everett Park.	None.	No	Desirable	Oulton Broad Parish Council	£4,726	Oulton Broad Parish Council	£2,363	£2,363	2018	This scheme proposes to replace faulty festoon lighting with new, low energy LED lighting. It will also extend the festoon lighting with two new poles. This scheme needs to be completed within one month in order to support the tourist trade. CIL funding requested: Some or all of project cost.
Royal Green Park Phase 2. Expanding and improving the equipped play area at Royal Green Park.	Identified in the Green Infrastructure Strategy	No	Desirable	Lowestoft Town Council; Lowestoft Tourism Group; Kirkley Business Association; Kirkley	£220,000	There is no secured funding yet but the Council has approached WREN for £40-50,000 and may also apply for funding from the Waveney	£0	£220,000	Jul-19	This scheme proposes to expand the equipped play area at Royal Green Park in Lowestoft (also called Tides Reach). Delivery of the scheme would improve the area for both residents and visitors and support local businesses. It is hoped that the scheme will be delivered by July 2019.

				People's Forum; Kirkley Enablers.		Capital Programme					
<b>Beccles</b>											
The Nest 3G Artificial Pitch Beccles	Core strategy and Green Infrastructure Strategy	Yes	Desirable	Beccles Town Football Club	£770,154	Football Foundation; Beccles Townland Charity; Geoffrey Watling Foundation; Mark Harrod; Tesco; Aldridge Roofing; Agrovista.	£695,654	£74,500	2018	Identified as a recommendation in the Green Infrastructure Strategy. However due to different specification standards it will only be able to serve football and not hockey as originally suggested. Development would increase access to sports facilities for local people. CIL requested: £74,500	
<b>Halesworth &amp; Holton</b>											
Dairy Hill Multi Use Games Area	Green Infrastructure Strategy; New Local Plan Policy WLP4.1.	Yes	Desirable	Halesworth Community Sport and Leisure	£129,505	Any club or group from the surrounding area.	£129,505	£129,505	2018	Identified as a need in the Green Infrastructure Strategy. This project will provide an additional all weather football pitch on the Dairy Hill site. The new all weather pitch will allow existing pitches to be reconfigured, as well as extra drainage work. This is part of a wider scheme to redevelop the Dairy Hill sports complex. CIL funding requested: £129505	
<b>Kessingland</b>											
New Playing Fields in Kessingland on Site Specific Allocation LOW10	Core Strategy and Site Specific Allocations	Yes	Essential	Waveney District Council	£298,080	None identified	£0	£298,000	2019 Onwards	The Draft Kessingland Neighbourhood Plan proposes to deliver this playing field through enabling housing development. This may negate the need for CIL funds.	
<b>Totals</b>					<b>£9,358,716</b>		<b>£2,129,423</b>	<b>£7,358,718</b>			

## Community and Cultural Facilities

Project	Link to Strategy/Plan	On Reg 123 List	Priority	Lead Provider	Cost	Other Funding Sources	Other Funding Secured	Funding Gap	Timescale/Progress	Comments
<b>Lowestoft</b>										
Improvements to Library Provision in Lowestoft to accommodate new development	Core Strategy	Yes	Desirable	Suffolk County Council	£48,600	None	£0	£48,600	2019 onwards	Improvement projects will be identified nearer the time of need. Suffolk libraries have considered the delivery of development and the relationship to library services. The library service is developing a phased and costed project for consideration in the next bidding round.
Benjamin Britten Academy of Music and Mathematics (Building our Fitness Future)	None.	No	Desirable	Benjamin Britten Academy	£315,533	Benjamin Britten Academy/Hartismere Family of Schools/ Lottery	£152,766	£162,767	2018	The existing gym is no longer fit for purpose. The new gym would be open to members of the public and this would increase access to fitness facilities. It will also broaden the range of activities that are on offer. CIL funding requested: £152,766.
New Oulton Broad Library	Core Strategy, Lake Lothing and Outer Harbour Area Action Plan	No	Desirable	Suffolk County Council and Private Developer	Unknown	Section 106 and part of development costs of development on Oswald's Boatyard	Total cost should be covered by Section 106 and developer	£0	2019 onwards	Not anticipated to be a CIL project S106. Dependent on developer starting construction and provision of new Library shell. Fitting out costs separate.
<b>Beccles</b>										
Worlingham Community Facility	None	Yes	Essential	Worlingham Parish	£1,000,000	Sale of site; Suffolk County Council; Worlingham Parish Council; Lark Energy.	£40,500	£959,500	2018	This project will deliver new community facilities on the site of the former Worlingham Primary School. Much of the project will be funded by the development of 15 houses on part of the primary school site. Commencement is dependent on the transfer of the land from Suffolk County Council to Worlingham Community Facility. The total CIL request would be paid over 2 years. CIL funding requested: £346,000.

Redevelopment of Beccles Quay	East Suffolk Tourism Strategy	Yes	Desirable	Beccles Fenland Charity Trust	£90,339	Beccles Fenland Charity Trust	£6,339	£84,000	2018	Beccles Fenland Charity Trust, which now owns Beccles Quay, wants to use CIL funding to complete a programme of renovation of the moorings along the Quay. CIL funding requested: £84000
Improvements to Library Provision in Beccles to accommodate new development	Core Strategy	Yes	Desirable	Suffolk County Council	£6,048	None	£0	£6,048	2020 onwards	Improvement projects will be identified nearer the time of need.
<b>Bungay</b>										
Community Centre, Old Grammar Lane, Bungay (Site Specific Allocation: BUN4)	Core Strategy, Site Specific Allocations DPD	Yes	Essential	Bungay Honeypot Trust	£746,460	Sale of existing community centre for housing	£380,000	£366,460	Late 2018	The provision of a new community centre will be part funded by the development of the existing site for housing. The use of a modular design for the new community centre will help to reduce costs. CIL funding requested: £366,460
<b>Halesworth &amp; Holton</b>										
Halesworth Campus	Green Infrastructure Strategy.	Yes	Essential	Halesworth Campus Ltd; The Pulse Group; Sentinel Leisure Trust; Casltemeadow Care	£4,500,000	Land receipt for a portion of the site from a care home / care home provider	£2,200,000	£2,300,000	2019 onwards	This project is intended to deliver a range of sports, educational and community facilities. Funding sources include a contribution from housing development on neighbouring land and the development of part of the site for a nursing home. CIL funding would be used to pay for road entrance to the Campus site as well as car parking.
Provision of a new community facility in Halesworth	Site specific Allocation HAL4	Yes	Essential	Halesworth Town Council	£715,540	Developer contribution	Unknown	Unknown	Unknown	A new community facility is needed to replace those at London Road and the Rifle Hall. The new community facility will need to provide accommodation for the town council as well as various voluntary organisations currently based at London Road. These include the Day Centre, Volunteer Centre and Citizens Advice Bureau.
Improvements to Library Provision in	Core Strategy	Yes	Desirable	Suffolk County Council	£13,392	None	£0	£13,392	2019 onwards	Improvement projects will be identified nearer the time of need.

Halesworth to accommodate new development											
<b>Southwold &amp; Reydon</b>											
Replacement of Southwold Library	None	Yes	Desirable	Southwold Town Council	£60,000	None	£0	£60,000	2022	This project seeks to mover Southwold Library from its present location, where the lease is due to expire in 2022, to either Southwold Hospital or the arts centre at St. Edmunds Hall. Suffolk County Council has stated that there is no designated funding to finance a new library building. CIL funding requested: not stated.	
Improvements to library facilities in the vicinity of Reydon		Yes	Desirable	Suffolk County Council	£4,968	None	None	£4,968	2019 onwards	Linked to planning permission at Green Lane in Reydon (DC/17/2537/FUL)	
<b>Kessingland</b>											
Improvements to Library Provision in Kessingland to accommodate new development <sup>5</sup>	Core Strategy	Yes	Desirable	Suffolk County Council	£5,184	None	£0	£12,744	2020 onwards	Improvement projects will be identified nearer the time of need.	
<b>Wrentham</b>											
Improving Sound Quality at Wrentham Village Hall	None.	Yes	Desirable	Village Hall Management Committee	£7,020	None	£0	£7,020	2018	This project seeks to improve the acoustics in Wrentham Village Hall. This will be achieved by attaching acoustic tiles onto the interior walls. This would enable the village hall to host musical and theatrical performances. Delivery would take 2 days. CIL funding requested: £7020.	
<b>Totals</b>					<b>£7,513,084</b>		<b>£2,779,605</b>	<b>£4,025,499</b>			

## Coastal Protection and Flooding

Project	Link to Strategy/Plan	On Reg 123 List	Priority	Lead Provider	Cost	Other Funding Sources	Other Funding Secured	Funding Gap	Timescale/ Progress	Comments
Benacre and Kessingland Flood Management Plan	Core Strategy.	Yes	This project is desirable as it safeguards important infrastructure which will indirectly support development in the district.	Led by the Water Management Alliance (a group of Internal Drainage Boards) working in partnership with WDC, SCC, the parish councils, landowners, EA, Natural England, Anglian Water and local businesses	in the region of £12,000,000	Suffolk County Council, Waveney District Council, Kessingland Parish Council, the local internal drainage board, landowners, Regional Flood and Coastal Committee, DEFRA, Benacre Estates.	in the region of 5,511,000	in the region of 6,489,000	2018	This project will provide a comprehensive flood protection scheme for the village of Kessingland, the A12, local businesses and holiday parks. This will protect and support the growth of holiday businesses and potentially create wetland habitats that will provide new tourism business opportunities. CIL funding would be used to fund the public consultation with local stakeholders on the potential options and new opportunities that could be created. CIL funding requested: £42,000
Lowestoft Strategic Flood Defence	Core Strategy, Lake Lothing and Outer Harbour Area Action Plan. Lowestoft Transport and Infrastructure Prospectus	Yes	This project is essential for the long term future of Lowestoft	Waveney District Council	in the region of £63,000,000	Local Enterprise Partnership, Suffolk County Council, Waveney District Council, DEFRA, Regional Flood and Coastal Committee, Anglian Water; local businesses, land owners, other Central Government sources.	in the region of £23,810,000	in the region of £30,000,000	Commence 2019	Scheduled for completion in 2023. The project will unlock significant growth by protecting over 375 businesses and key infrastructure essential for the expansion of offshore energy sector operations. It will also enable commercial development and regeneration outlined in the Lowestoft Lake Lothing & Outer Harbour AAP and Local Plan, which are currently unviable due to the high risk of flooding. CIL funding requested: £500,000

## Waste

Project	Link to Strategy/Plan	On Reg 123 List	Priority	Lead Provider	Cost	Other Funding Sources	Other Funding Secured	Funding Gap	Timescale/Progress	Comments
Improvements to Lowestoft Household Waste Recycling Centre	Core Strategy	Yes	Desirable	Suffolk County Council	£600,000	None at present	£0	£600,000	2019 onwards	Lowestoft Household Recycling Centre is at capacity and further development will place additional demands on this facility. Initial solutions to remodel the site and operational practices will be made in to increase throughput. Alternatively, a new site could be found if this has an impact on the Waste Transfer Station.



## Totals

Infrastructure Type	Priority	Cost	Other Funding Secured	Funding Gap
Transport	Critical	£501,853	£0	£501,853
	Essential	£11,126,385	£3,032,950	£8,416,435
	Desirable	£15,682,000	£12,440,000	£3,242,000
Education	Critical	£0	£0	£0
	Essential	£16,744,379	£12,478,760	£4,265,619
	Desirable	£0	£0	£0
Open Space and Green Infrastructure	Critical	£0	£0	£0
	Essential	£7,657,336	£1,247,901	£6,409,355
	Desirable	£1,701,380	£881,522	£949,363
Community and Cultural Facilities	Critical	£0	£0	£0
	Essential	£6,962,000	£2,620,500	£3,625,960
	Desirable	£551,084	£159,105	£399,539
Coastal Protection and Flooding	Critical	£0	£0	£0
	Essential	£0	£0	£0
	Desirable	£0	£0	£0
Waste	Critical	£0	£0	£0
	Essential	£0	£0	£0
	Desirable	£600,000	£0	£600,000
<b>Total</b>	<b>Critical</b>	<b>£501,853</b>	<b>£0</b>	<b>£501,853</b>
	<b>Essential</b>	<b>£42,490,100</b>	<b>£19,380,111</b>	<b>£22,717,369</b>
	<b>Desirable</b>	<b>£18,534,464</b>	<b>£13,480,627</b>	<b>£5,190,902</b>
<b>Grand Total</b>		<b>£61,526,416</b>	<b>£32,860,738</b>	<b>£28,410,123</b>

As can be seen from the table above there is currently a funding gap of £28,410,123 which CIL could help address. The following table gives an indication as to when funds will be required to fill identified funding gaps. This does not include projects with no start date, which total £24,999.

Infrastructure Priority	2016/17	2017/18	2018/19	2019/20	2020/21	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
Critical	£0	£0	£0	£501,853	£0	£0	£0	£0	£0	£0
Essential	£0	£0	£1,470,140	£11,665,783	£2,122,449	£6,370,541	£0	£0	£0	£0
Desirable	£0	£0	£1,055,150	£1,056,960	£18,792	£0	£3,060,000	£0	£0	£0
<b>Total</b>	<b>£0</b>	<b>£0</b>	<b>£2,525,289</b>	<b>£13,224,596</b>	<b>£2,141,241</b>	<b>£6,370,541</b>	<b>£3,060,000</b>	<b>£0</b>	<b>£0</b>	<b>£0</b>

# Summary of Accounts and CIL Pipeline

## Total Available CIL as of April 2018

The table below outlines the amount of CIL available to spend as of April 2018.

CIL carried forward from 2016/17	£711,428.73
Total CIL Collected in 2017/18	£669,315.87
Less Neighbourhood Funding (Oct 17) (April 18)	£103,479.44
Less administration	£33,465.79
<b>Total available for spend: 2018/19</b>	<b>£1,123,799.37</b>

Appendix C identifies the Parishes where sums collected in 2017/18 have originated from.

## Projected CIL Receipts

In terms of looking at likely future receipts of CIL there are four sources. Firstly there are those CIL receipts which the Council are guaranteed to receive as they relate to instalments from liable development already commenced as of 1<sup>st</sup> April 2017. Secondly, there are potential receipts from liable development permitted up to the 1<sup>st</sup> April 2017. The Council will only get these receipts if development actually commences, however, there is a high likelihood that development permitted will commence and therefore pay CIL. Thirdly there are those receipts which the Council may receive from sites which do not have planning permission yet but are allocated in the Local Plan. There is a strong chance that these sites will come forward over the period to 2025. In any case the infrastructure above is related to the development of these sites, i.e. if the sites don't come forward there will not be a need for the CIL for some of the above infrastructure projects. Fourthly, it is also likely that the Council will continue to get windfall sites come forward over the period to 2025 which will also be liable for CIL. Clearly this source is the least reliable source of CIL income. The table below sets out the total projected receipts from each source.

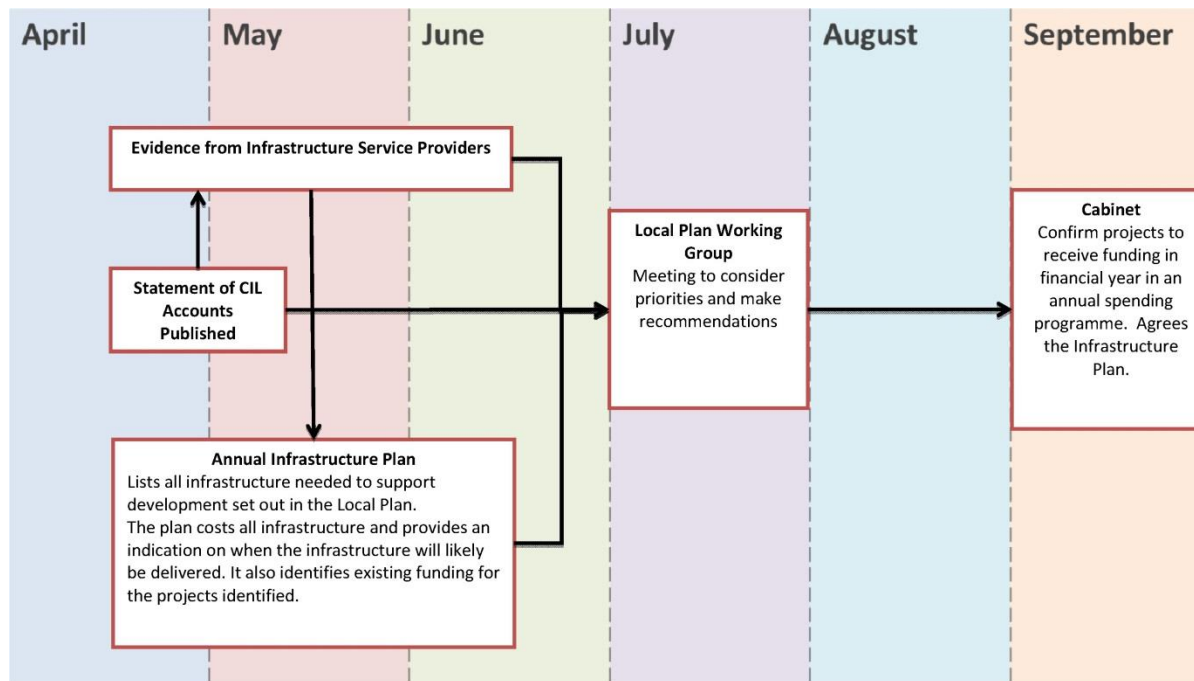
Source	Total
Total CIL Instalments Due from Invoiced Liabile Development:	£2,113,924
Total CIL from Liabile Developments not yet Commenced:	£1,430,842
Potential CIL from allocated development sites:	£1,727,696
Potential CIL from windfall sites:	£885,309
Less admin and neighbourhood funding:	£1,234,636
Less infrastructure projects:	£858,963
<b>Total CIL available for spend 2016 to 2025:</b>	<b>£4,064,172</b>

	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29
<b>CIL income</b>																
Invoiced Development	£15,158	£72,328	£268,227	£533,572	£669,316	£289,291	£266,031	£0	£0	£0	£0	£0	£0	£0	£0	£0
Liabile Development	£0	£0	£0	£0	£0	£300,180	£362,508	£766,310	£1,845	£0	£0	£0	£0	£0	£0	£0
Allocated Development	£0	£0	£0	£0	£0	£0	£414,758	£538,447	£551,015	£127,437	£12,001	£12,001	£12,365	£19,692	£19,692	£20,288
Windfall Development	£0	£0	£0	£0	£0	£0	£0	£98,368	£98,368	£98,368	£98,368	£98,368	£98,368	£98,368	£98,368	£98,368
<b>Total income</b>	<b>£15,158</b>	<b>£72,328</b>	<b>£268,227</b>	<b>£533,572</b>	<b>£669,316</b>	<b>£589,471</b>	<b>£1,043,297</b>	<b>£1,403,124</b>	<b>£651,228</b>	<b>£225,805</b>	<b>£110,369</b>	<b>£110,369</b>	<b>£110,733</b>	<b>£118,060</b>	<b>£118,060</b>	<b>£118,656</b>
<b>Outgoings</b>																
Infrastructure	£0	£0	£0	£0	£120,000	£738,963	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0
Administration	£758	£3,616	£13,411	£26,679	£33,466	£29,474	£52,165	£70,156	£32,561	£11,290	£5,518	£5,518	£5,537	£5,903	£5,903	£5,933
Neighbourhood Funding	£2,274	£10,849	£40,234	£80,036	£103,479	£88,421	£156,495	£210,469	£97,684	£33,871	£16,555	£16,555	£16,610	£17,709	£17,709	£17,798
<b>Total outgoings</b>	<b>£3,032</b>	<b>£14,465</b>	<b>£53,645</b>	<b>£106,714</b>	<b>£256,945</b>	<b>£856,857</b>	<b>£208,659</b>	<b>£280,625</b>	<b>£130,246</b>	<b>£45,161</b>	<b>£22,074</b>	<b>£22,074</b>	<b>£22,147</b>	<b>£23,612</b>	<b>£23,612</b>	<b>£23,731</b>
<b>Net CIL income</b>	<b>£12,126</b>	<b>£57,863</b>	<b>£214,582</b>	<b>£426,858</b>	<b>£412,371</b>	<b>-£267,386</b>	<b>£834,638</b>	<b>£1,122,500</b>	<b>£520,982</b>	<b>£180,644</b>	<b>£88,295</b>	<b>£88,295</b>	<b>£88,586</b>	<b>£94,448</b>	<b>£94,448</b>	<b>£94,925</b>
<b>Cumulative CIL total</b>	<b>£12,126</b>	<b>£69,989</b>	<b>£284,571</b>	<b>£711,429</b>	<b>£1,123,799</b>	<b>£856,414</b>	<b>£1,691,051</b>	<b>£2,813,551</b>	<b>£3,334,533</b>	<b>£3,515,177</b>	<b>£3,603,472</b>	<b>£3,691,766</b>	<b>£3,780,353</b>	<b>£3,874,800</b>	<b>£3,969,248</b>	<b>£4,064,172</b>

# Appendix A – CIL Spending Process

Decisions what to spend CIL on are made through an annual programming process supported by this annually updated infrastructure plan. Recommendations on what to spend CIL on are made by the Council's Local Plan Working Group and the final decision is made by the Council's Cabinet.

The diagram below shows how the process works:



The infrastructure plan sets out which infrastructure projects are eligible for CIL funding. Only projects that support the growth outlined in the Council's Local Plan are included in the Infrastructure Plan.

In order for a project to receive CIL funding in any given year it should:

- be within a type of infrastructure that is included on the Council's Regulation 123 list (see Appendix B)
- be identified in the latest Infrastructure Plan
- be deliverable within the financial year (i.e. work can start on the project in the financial year)
- be broadly in line with the phasing of infrastructure delivery outlined in the Infrastructure Plan unless there are good reasons for earlier/later delivery.

Projects may be favoured where they lever in other funds that wouldn't otherwise be available, particularly where those funds may not be available in future years. Projects will also be prioritised where it can be satisfactorily demonstrated that the particular infrastructure would otherwise not be delivered. Projects which have wider benefits, for example those that aid in delivering other strategies alongside the Local Development Framework (Local Plan), will also be prioritised.

Where major developments ( $\geq 10$  homes) have taken place in any given year that have particular infrastructure needs that cannot be addressed by Section 106 planning obligations (see below), the funding of that infrastructure will need to be prioritised. This will be particularly important where the CIL payment arising from a particular development has been a material consideration which weight has been attributed to in the determination of that application.

## Appendix B – Regulation 123 list

Regulation 123(2) of the Community Infrastructure Levy Regulations 2010 restricts the use of planning obligations for infrastructure that will be funded in whole or in part by the Community Infrastructure Levy, to ensure no duplication between the two types of developer contributions. A CIL charging authority is expected to publish a list of infrastructure that will benefit from CIL on its website.

The list below sets out those infrastructure projects/types that Waveney District Council intends may be wholly or partly funded by CIL. In accordance with Regulation 123, developer contributions to the projects/types of infrastructure listed will not be sought through planning obligations.

The Council will review this list at least once a year, as part of its monitoring of CIL collection and spend.

*NB: The inclusion of infrastructure types in this list does not signify a commitment from the Council to fund all the projects or types of infrastructure listed, or the entirety of any one project through CIL.*

*The order in the table does not imply any order of preference for spend.*

<b>Infrastructure that may be funded by CIL and will not be sought through planning obligations</b>
Pedestrian and cycle infrastructure (with the exception of the Pedestrian and Cycle Bridge over Lake Lothing in the Sustainable Urban Neighbourhood and Kirkley Waterfront site)
Strategic highway improvements
Provision of off-site open space (including improvements to existing open spaces) (with the exception of the open space proposed on the Sustainable Urban Neighbourhood and Kirkley Waterfront site)
Maintenance of open space (with the exception of that which is included in the Sustainable Urban Neighbourhood and Kirkley Waterfront site)
Provision of additional pre-school places at existing establishments
Provision of primary school places at the following existing schools: <ul style="list-style-type: none"><li>• Oulton Broad Primary School</li><li>• Woods Loke CP School</li><li>• Gunton CP School</li><li>• Poplars CP School</li><li>• Northfield St Nicholas Primary School</li></ul>

- St Margaret's CP School
- Roman Hill Primary School
- Carlton Colville Primary School
- Pakefield Primary School
- Elm Tree CP School
- Fen Park CP School
- Meadow CP School
- Dell Primary School
- Grove Primary School
- St Mary's RCP School
- Whitton Green CP School
- Crowfoot CP School
- Ravensmere Infant School
- St Benet's Catholic Primary School
- The Albert Pye CP School
- Bungay Primary School
- St Edmund's Catholic Primary School, Bungay
- Edgar Sewter CP School
- Holton St Peter CP School
- Reydon Primary School
- Kessingland CEVCP School
- Blundeston CEVCP School
- Corton CEVCP School
- Somerleyton Primary School
- Ilketshall St Lawrence School

Provision of secondary, sixth-form and further education places.

Provision of leisure and community facilities.

Provision of new libraries and improvements to existing libraries (with the exception of the library proposed on the Oswald's Boatyard site)

Provision of health facilities

Provision of police infrastructure

Provision of cultural infrastructure (including museums, archives and heritage)

Provision of waste infrastructure

Coastal defence works



## Appendix C – CIL Collected by Parish/Ward in 2017/18

Parish	Total Collected 17/18
Beccles	£ 25,307.56
Blundeston	£ 5,067.28
Bungay	£ 20,433.66
Carlton Colville	£ 42,696.30
Halesworth	£ 119,433.27
Kessingland	£ 168,501.88
Lound	£423.12
Mutford	£ 1,765.09
Oulton	£ 1,110.39
Reydon	£ 27,812.10
Shadingfield	£ 7,598.97
Southwold	£ 91,537.23
Worlingham	£ 3,853.40
Wrentham	£ 82,881.43
Oulton Broad	£ 14,553.54
Pakefield	£ 11,040.29
Kirkley	£ 16,512.72
Normanston	£ 6,425.33
Harbour	£ 16,865.87
Elmtree	£4,849.42
St. Margaret's	£647.02