

Appendix A – Table of Projects for 100% Business Rate Retention Pilot

Priority A = SCC 20%	Project No	Project	Purpose	Total amount	Economic Development / Social Value (to be added)	2018/19	2019/20
Waveney							
A*	W01	Cleveland Road Supported Housing	Contribution to construction costs (Total £966,000)	£500,000		-	£500,000
A	W02	Telecommunications	Supporting studies for future installations of fibre network	£200,000		£200,000	
A	W03	First Light Festival	Contributions to the festival	£100,000		£100,000	
A	W04	HAZ: Scores & links to EoEP public realm improvements	Interpretation and public realm improvements	£200,000		-	£200,000
B	W05	AAP Delivery	Strategic regeneration consultancy/masterplanning £150k Additional land assembly and decontamination £1m Infrastructure planning/outline planning application £100k	£1,250,000		£1,150,000	£100,000
B	W06	Ped/cycle crossing Lowestoft	Land acquisition £150k Construction £730k Optimism Bias £200k	£1,080,000		£150,000	£930,000
B	W07	Post Office redevelopment	Professional fees including specialist retail consultancy support	£100,000		£100,000	
B	W08	Riverside quay heading surveys	Condition survey of quay heading	£50,000		£50,000	

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B	W09	South Beach	Demolition of existing chalets, re-development of new o/night chalets and café including works to sea wall	£1,500,000			£1,500,000
		TOTAL WDC requirements		£4,980,000			
		Total WDC allocation		£1,100,000			
Suffolk Coastal							
A	SC01	Aldeburgh/Slaughden Beach Huts and Café project	Feasibility and detailed design work	£100,000		£50,000	£50,000
A	SC02	Felixstowe South Seafront development and regeneration	To fund consultancy work, planning design process and capital delivery of the project	£300,000		£300,000	
A	SC03	Felixstowe Seafront Leisure Centre Redevelopment	Consultant and resource cost	£200,000		£100,000	£100,000
A	SC04	Leiston Leisure Centre	Capital costs of redevelopment	£600,000		£600,000	
A	SC05	Rendlesham Village Centre	To create a business case and put together an outline planning application	£100,000		£100,000	
A	SC06	Woodbridge Car Parking Extension	Capital funding for extension scheme under a SCAPE contract	£800,000		£800,000	

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B	SC07	Bawdsey Quay	Capital costs of the sewage system, clearance of car park and signage	£100,000		£100,000	
B	Sc08	North Felixstowe Vision Masterplan	Consultant and resource costs to produce a robust evidence base for the Council as landowner	£300,000		£300,000	
		TOTAL SCDC projects		£2,500,000			
		Total SCDC allocation		£2,500,000			
		Grand Total of projects		£7,480,000			
		Total projected Pilot funding		£3,600,000			