

Town and Parish Council Budget Information - Exceeds £140,000 Precept Demand 2025-26

| Expenditure 2024/25 £ | Income 2024/25 £ | Net Expenditure 2024/25 £ | Aldeburgh Town Council | Expenditure 2025/26 £ | Income 2025/26 £ | Net Expenditure 2025/26 £ |
|-----------------------------------|------------------------|---------------------------------|---------------------------|-----------------------------------|------------------------|---------------------------------|
| 89,000 | 0 | 89,000 | HR Sub Committee | 117,750 | 0 | 117,750 |
| 20,950 | (2,500) | 18,450 | Deputy Major & Events | 60,800 | (2,000) | 58,800 |
| 150,180 | (49,630) | 100,550 | Property & Finance | 129,280 | (50,000) | 79,280 |
| 17,000 | 0 | 17,000 | Services | 0 | 0 | 0 |
| 0 | 0 | 0 | Planning | 1,000 | 0 | 1,000 |
| 0 | 0 | 0 | Movements on Reserves | 45,170 | 0 | 45,170 |
| 277,130 | (52,130) | 225,000 | Total | 354,000 | (52,000) | 302,000 |
| Council Tax Band D £118.24 | | | | Council Tax Band D £118.22 | | |

| Expenditure 2024/25 £ | Income 2024/25 £ | Net Expenditure 2024/25 £ | Beccles Town Council | Expenditure 2025/26 £ | Income 2025/26 £ | Net Expenditure 2025/26 £ |
|----------------------------------|------------------------|---------------------------------|-----------------------------------------|----------------------------------|------------------------|---------------------------------|
| 42,681 | 0 | 42,681 | Administration | 38,524 | 0 | 38,524 |
| 104,451 | 0 | 104,451 | Staffing | 188,400 | 0 | 188,400 |
| 39,133 | 0 | 39,133 | Grants, Events and Civic Activity | 58,953 | 0 | 58,953 |
| 28,583 | 0 | 28,583 | Blyburgate Hall | 34,471 | 0 | 34,471 |
| 57,974 | 0 | 57,974 | Town Maintenance | 42,398 | 0 | 42,398 |
| 43,105 | 0 | 43,105 | Managing Council Assets | 47,394 | 0 | 47,394 |
| 54,025 | 0 | 54,025 | Grants to Beccles Fenland Charity Trust | 56,186 | 0 | 56,186 |
| 0 | (103,278) | (103,278) | Miscellaneous | 0 | (168,424) | (168,424) |
| 0 | (29,354) | (29,354) | Reserves | 0 | (22,401) | (22,401) |
| 369,952 | (132,632) | 237,320 | Total | 466,326 | (190,825) | 275,501 |
| Council Tax Band D £69.44 | | | | Council Tax Band D £79.06 | | |

| Expenditure 2024/25 £ | Income 2024/25 £ | Net Expenditure 2024/25 £ | Bungay Town Council | Expenditure 2025/26 £ | Income 2025/26 £ | Net Expenditure 2025/26 £ |
|-----------------------------------|------------------------|---------------------------------|------------------------------|-----------------------------------|------------------------|---------------------------------|
| 163,444 | 0 | 163,444 | Establishment/Administration | 184,591 | 0 | 184,591 |
| 24,300 | (9,000) | 15,300 | Civic Events | 24,100 | 0 | 24,100 |
| 12,300 | 0 | 12,300 | Grants/Donations | 9,300 | 0 | 9,300 |
| 12,635 | (900) | 11,735 | Amenities | 24,150 | 0 | 24,150 |
| 10,100 | (3,000) | 7,100 | Riverside Centre | 11,450 | (4,350) | 7,100 |
| 22,492 | (800) | 21,692 | Town Hall | 20,692 | (600) | 20,092 |
| 16,600 | 0 | 16,600 | Grounds Maintenance | 13,600 | (900) | 12,700 |
| 0 | (59,329) | (59,329) | Miscellaneous | 0 | (47,033) | (47,033) |
| 261,871 | (73,029) | 188,842 | Total | 287,883 | (52,883) | 235,000 |
| Council Tax Band D £112.14 | | | | Council Tax Band D £134.67 | | |

| Expenditure 2024/25 £ | Income 2024/25 £ | Net Expenditure 2024/25 £ | Felixstowe Town Council | Expenditure 2025/26 £ | Income 2025/26 £ | Net Expenditure 2025/26 £ |
|----------------------------------|------------------------|---------------------------------|----------------------------|----------------------------------|------------------------|---------------------------------|
| 348,113 | (36,000) | 312,113 | Administration | 378,372 | (45,349) | 333,023 |
| 369,492 | (126,465) | 243,027 | Assets & Services | 413,167 | (131,251) | 281,916 |
| 80,828 | (16,191) | 64,637 | Civic & Community | 73,586 | (15,000) | 58,586 |
| 44,950 | 0 | 44,950 | Grants | 46,992 | 0 | 46,992 |
| 50,000 | (50,000) | 0 | Movements on Reserves | 62,000 | (65,081) | (3,081) |
| 893,383 | (228,656) | 664,727 | Total | 974,117 | (256,681) | 717,436 |
| Council Tax Band D £74.80 | | | | Council Tax Band D £77.19 | | |

| Expenditure 2024/25 £ | Income 2024/25 £ | Net Expenditure 2024/25 £ | Framlingham Town Council | Expenditure 2025/26 £ | Income 2025/26 £ | Net Expenditure 2025/26 £ |
|-----------------------------------|------------------------|---------------------------------|-------------------------------------------|-----------------------------------|------------------------|---------------------------------|
| 68,579 | (31,011) | 37,568 | Estates and Markets | 69,919 | (30,786) | 39,133 |
| 144,383 | (4,065) | 140,318 | General Admin | 162,159 | (10,900) | 151,259 |
| 14,450 | (2,690) | 11,760 | Events/Publications/Website/Communication | 11,300 | (40) | 11,260 |
| 0 | (3,500) | (3,500) | Movements on Reserves | 0 | (3,500) | (3,500) |
| 227,412 | (41,266) | 186,146 | Total | 243,378 | (45,226) | 198,152 |
| Council Tax Band D £113.27 | | | | Council Tax Band D £115.80 | | |

| Expenditure 2024/25 £ | Income 2024/25 £ | Net Expenditure 2024/25 £ | Halesworth Town Council | Expenditure 2025/26 £ | Income 2025/26 £ | Net Expenditure 2025/26 £ |
|----------------------------------|------------------------|---------------------------------|----------------------------|-----------------------------------|------------------------|---------------------------------|
| 129,302 | (4,000) | 125,302 | Administration | 143,530 | (4,000) | 139,530 |
| 0 | 0 | 0 | Repairs and Maintenance | 18,000 | 0 | 18,000 |
| 195,150 | (5,400) | 189,750 | Assets and Services | 195,955 | (5,000) | 190,955 |
| 30,000 | 0 | 30,000 | Grants | 35,000 | 0 | 35,000 |
| 10,000 | 0 | 10,000 | Events | 36,000 | 0 | 36,000 |
| 238,675 | 0 | 238,675 | Leisure & Environment | 275,965 | 0 | 275,965 |
| 0 | (426,327) | (426,327) | Other Income | 0 | (59,500) | (59,500) |
| 0 | (435,727) | (435,727) | Movements on Reserves | 9,400 | (345,000) | (335,600) |
| 603,127 | (435,727) | 167,400 | Total | 713,850 | (413,500) | 300,350 |
| Council Tax Band D £90.46 | | | | Council Tax Band D £155.48 | | |

| Expenditure 2024/25 £ | Income 2024/25 £ | Net Expenditure 2024/25 £ | Kesgrave Town Council | Expenditure 2025/26 £ | Income 2025/26 £ | Net Expenditure 2025/26 £ |
|-----------------------------|------------------------|---------------------------------|-------------------------------------|-----------------------------|------------------------|---------------------------------|
| 166,125 | (8,000) | 158,125 | Establishment | 164,381 | (20,900) | 143,481 |
| 2,850 | | 2,850 | Cemetery | 2,850 | 0 | 2,850 |
| 3,500 | | 3,500 | Street Lighting | 11,500 | 0 | 11,500 |
| 72,402 | (12,770) | 59,632 | Community Services (Youth / Market) | 59,092 | (12,200) | 46,892 |
| 262,765 | (52,199) | 210,566 | Other Property | 283,391 | (58,264) | 225,127 |
| 15,500 | | 15,500 | Grants | 15,500 | 0 | 15,500 |
| 27 | 0 | 27 | Other items | 50 | 0 | 50 |
| 5,000 | (31,500) | (26,500) | Movements on Reserves | 5,000 | 0 | 5,000 |
| 528,169 | (104,469) | 423,700 | Total | 541,764 | (91,364) | 450,400 |
| Council Tax Band D £87.47 | | | | Council Tax Band D £92.24 | | |

| Expenditure 2024/25 £ | Income 2024/25 £ | Net Expenditure 2024/25 £ | Kessingland Parish Council | Expenditure 2025/26 £ | Income 2025/26 £ | Net Expenditure 2025/26 £ |
|-----------------------------|------------------------|---------------------------------|-------------------------------------------------|-----------------------------|------------------------|---------------------------------|
| 11,408 | 0 | 11,408 | Administration | 12,408 | 0 | 12,408 |
| 112,040 | 0 | 112,040 | Staffing | 96,089 | 0 | 96,089 |
| 16,445 | 0 | 16,445 | Audit, Elections, Insurance & Professional Fees | 19,771 | 0 | 19,771 |
| 15,515 | 0 | 15,515 | Grants, Events, Civic & Community | 26,800 | 0 | 26,800 |
| 11,550 | 0 | 11,550 | Leisure & Amenities | 23,500 | 0 | 23,500 |
| 8,000 | 0 | 8,000 | Parish Improvements and Emergency Fund | 6,500 | 0 | 6,500 |
| | | | Misc/Adjustment | (851) | 0 | (851) |
| 174,958 | 0 | 174,958 | Total | 184,217 | 0 | 184,217 |
| Council Tax Band D £120.67 | | | | Council Tax Band D £120.67 | | |

| Expenditure 2024/25 £ | Income 2024/25 £ | Net Expenditure 2024/25 £ | Leiston Town Council | Expenditure 2025/26 £ | Income 2025/26 £ | Net Expenditure 2025/26 £ |
|-----------------------------|------------------------|---------------------------------|---------------------------|-----------------------------|------------------------|---------------------------------|
| 6,050 | (5,000) | 1,050 | Allotments | 7,500 | (6,500) | 1,000 |
| 49,940 | (15,350) | 34,590 | Community Centre | 47,357 | (14,000) | 33,357 |
| 302,745 | (284,140) | 18,605 | Film Theatre | 262,169 | (201,550) | 60,619 |
| 239,722 | (7,500) | 232,222 | Establishment/Open Spaces | 250,874 | (400) | 250,474 |
| 0 | 0 | 0 | Youth Club | 0 | 0 | 0 |
| 13,050 | 0 | 13,050 | Dinsdale Road WC | 13,550 | 0 | 13,550 |
| 13,800 | 0 | 13,800 | Grants | 0 | 0 | 0 |
| 14,000 | 0 | 14,000 | Loan Repayment | 14,000 | 0 | 14,000 |
| 0 | 0 | 0 | Waterloo Centre | 0 | 0 | 0 |
| 29,683 | 0 | 29,683 | Capital Projects | 12,000 | 0 | 12,000 |
| 668,990 | (311,990) | 357,000 | Total | 607,450 | (222,450) | 385,000 |
| Council Tax Band D £179.64 | | | | Council Tax Band D £184.34 | | |

| Expenditure 2024/25 £ | Income 2024/25 £ | Net Expenditure 2024/25 £ | Lowestoft Town Council | Expenditure 2025/26 £ | Income 2025/26 £ | Net Expenditure 2025/26 £ |
|-----------------------------|------------------------|---------------------------------|--------------------------------------------------------|-----------------------------|------------------------|---------------------------------|
| 274,666 | (101,212) | 173,454 | General | 324,188 | (104,249) | 219,939 |
| 719,677 | (37,967) | 681,710 | Parks, Open Spaces, Play Areas and Public Conveniences | 298,549 | (35,915) | 262,634 |
| 5,025,245 | (3,654,251) | 1,370,994 | Offices, Buildings, Staff and Ops | 11,864,036 | (9,332,248) | 2,531,788 |
| 224,700 | 0 | 224,700 | Civic, Events, Community Engagement and Heritage | 253,293 | 0 | 253,293 |
| 0 | (360,636) | (360,636) | Movement to and from Reserves | 153,858 | (1,008,249) | (854,391) |
| 6,244,288 | (4,154,066) | 2,090,222 | Total | 12,893,924 | (10,480,661) | 2,413,263 |
| Council Tax Band D £160.38 | | | | Council Tax Band D £181.23 | | |

| Expenditure 2024/25 £ | Income 2024/25 £ | Net Expenditure 2024/25 £ | Martlesham Parish Council | Expenditure 2025/26 £ | Income 2025/26 £ | Net Expenditure 2025/26 £ |
|-----------------------------|------------------------|---------------------------------|-------------------------------|-----------------------------|------------------------|---------------------------------|
| 122,980 | 0 | 122,980 | Establishment | 157,910 | 0 | 157,910 |
| 700 | 0 | 700 | Climate Action | 500 | 0 | 500 |
| 28,385 | 0 | 28,385 | Land Maintenance | 30,000 | 0 | 30,000 |
| 4,000 | 0 | 4,000 | Play Areas | 4,000 | 0 | 4,000 |
| 3,250 | 0 | 3,250 | Parish Amenities | 3,400 | 0 | 3,400 |
| 4,390 | 0 | 4,390 | Grants | 3,262 | 0 | 3,262 |
| 0 | (13,705) | (13,705) | Movement to and from Reserves | 0 | (34,072) | (34,072) |
| 163,705 | (13,705) | 150,000 | Total | 199,072 | (34,072) | 165,000 |
| Council Tax Band D £69.73 | | | | Council Tax Band D £74.71 | | |

| Expenditure 2024/25 £ | Income 2024/25 £ | Net Expenditure 2024/25 £ | Oulton Broad Parish Council | Expenditure 2025/26 £ | Income 2025/26 £ | Net Expenditure 2025/26 £ |
|----------------------------------|------------------------|---------------------------------|---------------------------------------|-----------------------------|------------------------|---------------------------------|
| 10,000 | 0 | 10,000 | Play Areas | 15,000 | 0 | 15,000 |
| 0 | 0 | 0 | Allotments | 400 | 0 | 400 |
| 51,832 | (10,202) | 41,630 | Property | 10,000 | (15,202) | (5,202) |
| 76,443 | (4,000) | 72,443 | Administration | 81,614 | 0 | 81,614 |
| 0 | 0 | 0 | Civic & Ceremonial | 2,000 | 0 | 2,000 |
| 0 | 0 | 0 | Elections | 0 | 0 | 0 |
| 0 | 0 | 0 | Grants | 5,000 | 0 | 5,000 |
| 0 | 0 | 0 | Contingency | 5,850 | 0 | 5,850 |
| 0 | 0 | 0 | NEP:- | 0 | 0 | 0 |
| 0 | 0 | 0 | Lowestoft Museum | 16,068 | 0 | 16,068 |
| 0 | 0 | 0 | Events | 3,600 | (7,800) | (4,200) |
| 0 | 0 | 0 | Yacht Station & The Boulevard | 0 | 0 | 0 |
| 137,250 | 0 | 137,250 | Nicholas Everitt Park & Sports Ground | 13,000 | 0 | 13,000 |
| 0 | 0 | 0 | Public Conveniences | 5,000 | 0 | 5,000 |
| 90,930 | 0 | 90,930 | Miscellaneous | 61,920 | (25,151) | 36,769 |
| 0 | (67,633) | (67,633) | Property | 100,000 | (34,072) | 65,928 |
| 30,000 | 0 | 30,000 | Budget Contingency | 30,000 | 0 | 30,000 |
| 0 | 0 | 0 | Pavilion | 17,368 | 0 | 17,368 |
| 0 | (40,000) | (40,000) | Earmarked Reserves | 0 | 0 | 0 |
| 396,455 | (121,835) | 274,620 | Total | 366,820 | (82,225) | 284,595 |
| Council Tax Band D £82.82 | | | Council Tax Band D £84.84 | | | |

| Expenditure 2024/25 £ | Income 2024/25 £ | Net Expenditure 2024/25 £ | Rendlesham Parish Council | Expenditure 2025/26 £ | Income 2025/26 £ | Net Expenditure 2025/26 £ |
|-----------------------------------|------------------------|---------------------------------|-----------------------------------|-----------------------------|------------------------|---------------------------------|
| 24,506 | 0 | 24,506 | Administration & Costs | 34,150 | (1,800) | 32,350 |
| 121,600 | 0 | 121,600 | PAYE/NI/Pensions/Other | 116,420 | 0 | 116,420 |
| 1,050 | 0 | 1,050 | Maintenance | 2,250 | 0 | 2,250 |
| 27,685 | 0 | 27,685 | Events | 17,400 | 0 | 17,400 |
| 11,100 | 0 | 11,100 | Community Grants | 0 | 0 | 0 |
| 0 | (29,857) | (29,857) | CL/Use of reserves | 20,000 | 0 | 20,000 |
| 185,941 | (29,857) | 156,084 | Total | 190,220 | (1,800) | 188,420 |
| Council Tax Band D £163.36 | | | Council Tax Band D £192.23 | | | |

| Expenditure 2024/25 £ | Income 2024/25 £ | Net Expenditure 2024/25 £ | Saxmundham Town Council | Expenditure 2025/26 £ | Income 2025/26 £ | Net Expenditure 2025/26 £ |
|-----------------------------------|------------------------|---------------------------------|-----------------------------------------------|-----------------------------|------------------------|---------------------------------|
| 152,229 | (500) | 151,729 | Establishment | 156,909 | (4,000) | 152,909 |
| 24,412 | 0 | 24,412 | Loan Repayment | 24,303 | 0 | 24,303 |
| 5,000 | 0 | 5,000 | Memorial & Playing Fields Maintenance | 26,101 | 0 | 26,101 |
| 0 | 0 | 0 | Christmas Lights | 6,700 | 0 | 6,700 |
| 0 | 0 | 0 | Sax in Bloom | 0 | 0 | 0 |
| 0 | 0 | 0 | Covid-19 Response & Community Services | 0 | 0 | 0 |
| 16,000 | 0 | 16,000 | Market Hall, Town House & General Maintenance | 1,350 | 0 | 1,350 |
| 17,000 | 0 | 17,000 | Grants | 34,500 | 0 | 34,500 |
| 39,100 | 0 | 39,100 | Events | 10,000 | 0 | 10,000 |
| 0 | (3,000) | (3,000) | Weekly Town Market | 24,577 | 0 | 24,577 |
| 3,809 | 0 | 3,809 | Movements on Reserves | 0 | (2,403) | (2,403) |
| 257,550 | (3,500) | 254,050 | Total | 284,440 | (4,000) | 278,037 |
| Council Tax Band D £158.03 | | | Council Tax Band D £165.14 | | | |

| Expenditure 2024/25 £ | Income 2024/25 £ | Net Expenditure 2024/25 £ | Southwold Town Council | Expenditure 2025/26 £ | Income 2025/26 £ | Net Expenditure 2025/26 £ |
|-----------------------------------|------------------------|---------------------------------|-----------------------------------|-----------------------------|------------------------|---------------------------------|
| 142,331 | (92,000) | 50,331 | Administration/Grants/Civic | 151,150 | (20,000) | 131,150 |
| 298,000 | (271,300) | 26,700 | Asset Management | 724,000 | (276,375) | 447,625 |
| 73,200 | (5,000) | 68,200 | Community Support Services | 126,300 | (6,000) | 120,300 |
| 0 | (26,680) | (26,680) | Movement on Reserves | 0 | (522,424) | (522,424) |
| 513,531 | (394,980) | 118,551 | Total | 1,001,450 | (824,799) | 176,651 |
| Council Tax Band D £109.59 | | | Council Tax Band D £109.59 | | | |

| Expenditure 2024/25 £ | Income 2024/25 £ | Net Expenditure 2024/25 £ | Woodbridge Town Council | Expenditure 2025/26 £ | Income 2025/26 £ | Net Expenditure 2025/26 £ |
|-----------------------------------|------------------------|---------------------------------|-----------------------------------|-----------------------------|------------------------|---------------------------------|
| 184,394 | 0 | 184,394 | Staffing | 197,417 | 0 | 197,417 |
| 92,535 | (36,245) | 56,290 | Administration | 116,625 | (217,833) | (101,208) |
| 0 | 0 | 0 | Committee Expenditure | 0 | 0 | 0 |
| 0 | 0 | 0 | Parks and Playground Upgrades | 20,000 | 0 | 20,000 |
| 2,330 | (1,595) | 735 | Elmhurst Park | 3,764 | (1,095) | 2,669 |
| 2,150 | (9,115) | (6,965) | Kingston Field | 1,750 | (2,998) | (1,248) |
| 11,198 | (7,460) | 3,738 | Shire Hall | 13,808 | (3,550) | 10,258 |
| 82,901 | 0 | 82,901 | Other Amenity Areas | 83,429 | 0 | 83,429 |
| 3,000 | (275) | 2,725 | Public Convenience | 2,000 | 0 | 2,000 |
| 9,000 | 0 | 9,000 | Partnership & Community Wellbeing | 30,350 | 0 | 30,350 |
| 9,500 | 0 | 9,500 | Projects | 56,125 | 0 | 56,125 |
| 7,500 | (6,300) | 1,200 | Whisstocks Site | 7,500 | (4,000) | 3,500 |
| 26,000 | 0 | 26,000 | Grants | 16,000 | 0 | 16,000 |
| 137,004 | (12,000) | 125,004 | Movements on Reserves | 236,350 | (18) | 236,332 |
| 567,512 | (72,990) | 494,522 | Total | 785,118 | (229,494) | 555,624 |
| Council Tax Band D £146.36 | | | Council Tax Band D £156.95 | | | |