

Town and Parish Council Budget Information - Exceeds £140,000 Precept Demand 2021-22

Expenditure 2020/21 £	Income 2020/21 £	Net Expenditure 2020/21 £	Aldeburgh Town Council	Expenditure 2021/22 £	Income 2021/22 £	Net Expenditure 2021/22 £
76,500	0	76,500	HR Sub Committee	78,000	0	78,000
17,750	(2,500)	15,250	Deputy Major & Events	17,750	(2,500)	15,250
141,830	(62,447)	79,383	Property & Finance	131,720	(42,700)	89,020
29,900	0	29,900	Services	24,700	0	24,700
1,500	0	1,500	Planning	500	0	500
12,467	0	12,467	Movements on Reserves	7,530	0	7,530
279,947	(64,947)	215,000	Total	260,200	(45,200)	215,000
Council Tax Band D £114.14				Council Tax Band D £114.95		

Expenditure 2020/21 £	Income 2020/21 £	Net Expenditure 2020/21 £	Bungay Town Council	Expenditure 2021/22 £	Income 2021/22 £	Net Expenditure 2021/22 £
0	0	0	Establishment	112,945	0	112,945
0	0	0	Grants	6,050	0	6,050
Precept did not exceed £140,000 in 2020/21			Amenities	14,850	0	14,850
0	0	0	Grounds	4,700	0	4,700
0	0	0	Committees	4,000	0	4,000
0	0	0	Total	142,545	0	142,545
Council Tax Band D £76.61				Council Tax Band D £88.34		

Expenditure 2020/21 £	Income 2020/21 £	Net Expenditure 2020/21 £	Felixstowe Town Council	Expenditure 2021/22 £	Income 2021/22 £	Net Expenditure 2021/22 £
279,610	(8,000)	271,610	Administration	309,968	(12,056)	297,912
274,144	(125,478)	148,666	Assets & Services	315,260	(122,982)	192,278
121,609	(28,942)	92,667	Civic & Community	98,233	(25,242)	72,991
36,600	0	36,600	Grants	36,400	0	36,400
51,027	0	51,027	Movements on Reserves	2,027	0	2,027
762,990	(162,420)	600,570	Total	761,888	(160,280)	601,608
Council Tax Band D £70.87				Council Tax Band D £70.87		

Expenditure 2020/21 £	Income 2020/21 £	Net Expenditure 2020/21 £	Framlingham Town Council	Expenditure 2021/22 £	Income 2021/22 £	Net Expenditure 2021/22 £
146,165	(42,412)	103,753	Establishment	180,046	(67,888)	112,158
52,420	(6,426)	45,994	Estates	51,550	(7,948)	43,602
17,370	(17,980)	(610)	PR & Markets	12,520	(12,950)	(430)
7,000	0	7,000	Capital	5,000	0	5,000
8,200	(9,000)	(800)	Events	9,770	(6,800)	2,970
7,100	(4,000)	3,100	Highways & Lighting	6,700	(5,000)	1,700
0	0	0	Neighbourhood Plan Review	8,000	(8,000)	0
0	0	0		0	0	0
238,255	(79,818)	158,437	Total	273,586	(108,586)	165,000
Council Tax Band D £105.31				Council Tax Band D £105.31		

Expenditure 2020/21 £	Income 2020/21 £	Net Expenditure 2020/21 £	Kesgrave Town Council	Expenditure 2021/22 £	Income 2021/22 £	Net Expenditure 2021/22 £
142,645	(1,000)	141,645	Establishment	140,473	(1,000)	139,473
7,250	0	7,250	Cemetery	7,700	0	7,700
7,500	0	7,500	Street Lighting	7,500	0	7,500
31,182	(5,550)	25,632	Community Services (Youth / Market)	44,328	(16,000)	28,328
136,235	(34,282)	101,953	Other Property	152,807	(13,282)	139,525
18,509	0	18,509	Grants	16,500	(2,561)	13,939
19,000	0	19,000	Other Items (PCSO)	19,000	0	19,000
2,000	(21,500)	(19,500)	Movements on Reserves	2,000	(57,665)	(55,665)
364,321	(62,332)	301,989	Total	390,308	(90,508)	299,800
Council Tax Band D £63.07				Council Tax Band D £63.07		

Expenditure 2020/21 £	Income 2020/21 £	Net Expenditure 2020/21 £	Leiston Town Council	Expenditure 2021/22 £	Income 2021/22 £	Net Expenditure 2021/22 £
3,800	(3,000)	800	Allotments	4,700	(3,000)	1,700
12,850	(4,500)	8,350	Community Centre	13,450	(2,000)	11,450
252,050	(230,850)	21,200	Film Theatre	194,950	(169,950)	25,000
157,530	(6,750)	150,780	Establishment/Open Spaces	150,900	(15,611)	135,289
18,000	0	18,000	Youth Club	18,000	0	18,000
14,850	0	14,850	Dinsdale Road WC	13,850	0	13,850
9,000	0	9,000	Grants	9,000	0	9,000
15,000	0	15,000	Loan Repayment	15,000	0	15,000
33,420	(9,300)	24,120	Waterloo Centre	40,950	(16,300)	24,650
42,900	0	42,900	Other Projects	42,100	0	42,100
559,400	(254,400)	305,000	Total	502,900	(206,861)	296,039
Council Tax Band D £171.63				Council Tax Band D £171.63		

Expenditure 2020/21 £	Income 2020/21 £	Net Expenditure 2020/21 £	Lowestoft Town Council	Expenditure 2021/22 £	Income 2021/22 £	Net Expenditure 2021/22 £
10,000	0	10,000	Arts, Heritage & Museums	6,068	0	6,068
183,000	(20,000)	163,000	Marina Theatre	178,027	(20,000)	158,027
0	(97,359)	(97,359)	Camping & Caravan Sites	0	(99,306)	(99,306)
50,000	0	50,000	CCTV	50,000	0	50,000
90,956	0	90,956	Events, Grants & Civic	92,515	0	92,515
583,786	(58,351)	525,435	Parks, Sports Grounds & Play Areas	585,482	(42,527)	542,955
66,784	0	66,784	Public Conveniences	65,335	0	65,335
140,013	(1,052)	138,961	Miscellaneous	206,167	(1,052)	205,115
176,081	0	176,081	Capital Works	110,000	0	110,000
86,525	(1,204)	85,321	Offices	124,165	(1,228)	122,937
56,140	0	56,140	Town Hall	128,755	0	128,755
68,008	0	68,008	Administration	18,368	(52,405)	(34,037)
114,348	0	114,348	Elections & Professional Fees	75,835	0	75,835
390,056	0	390,056	Staff, Training & CPD	315,365	0	315,365
0	0	0	Reserve Movement	0	25,681	25,681
2,015,697	(177,966)	1,837,731	Total	1,956,082	(190,837)	1,765,245
Council Tax Band D £144.91				Council Tax Band D £142.68		

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Expenditure 2020/21 £	Income 2020/21 £	Net Expenditure 2020/21 £	Martlesham Parish Council	Expenditure 2021/22 £	Income 2021/22 £	Net Expenditure 2021/22 £
100,665	(600)	100,065	Establishment	108,720	(150)	108,570
26,440	0	26,440	Land Maintenance	27,940	0	27,940
4,300	0	4,300	Play Areas	4,300	0	4,300
5,200	0	5,200	Parish Amenities	4,500	0	4,500
3,892	0	3,892	Grants	4,070	(648)	3,422
140,497	(600)	139,897	Total	149,530	(798)	148,732
Council Tax Band D £61.18				Council Tax Band D £63.14		

Expenditure 2020/21 £	Income 2020/21 £	Net Expenditure 2020/21 £	Oulton Broad Parish Council	Expenditure 2021/22 £	Income 2021/22 £	Net Expenditure 2021/22 £
11,500	0	11,500	Play Areas	3,000	0	3,000
0	(78)	(78)	Allotments	500	(78)	422
86,970	(13,282)	(13,282)	Property	19,600	(71,829)	(52,229)
0	0	0	Administration	90,150	0	90,150
2,000	0	2,000	Civic & Ceremonial	0	0	0
0	0	0	Elections	5,530	0	5,530
2,380	0	2,380	NEP-	0	0	0
4,795	0	4,795	Lowestoft Museum	0	0	0
0	0	0	Events	2,500	0	2,500
100,650	0	100,650	Yacht Station & The Boulevard	0	0	0
1,250	0	1,250	Nicholas Everitt Park & Sports Ground	87,800	0	87,800
0	0	0	Public Conveniences	0	0	0
0	0	0	Miscellaneous	74,260	0	74,260
10,000	(54,010)	(54,010)	Property	0	0	0
0	0	0	Budget Contingency	10,000	0	10,000
0	0	0	Pavilion	0	0	0
79,973	(368)	(368)	Transfers-	0	0	0
0	(17,799)	(17,799)	Carry- Out/In	3,950	0	3,950
0	0	0	Earmarked Projects	0	0	0
299,518	(85,537)	213,981	Total	297,290	(71,907)	225,383
Council Tax Band D £65.83				Council Tax Band D £70.23		

Expenditure 2020/21 £	Income 2020/21 £	Net Expenditure 2020/21 £	Rendlesham Parish Council	Expenditure 2021/22 £	Income 2021/22 £	Net Expenditure 2021/22 £
16,023	0	16,023	Asset Committee	17,023	0	17,023
67,042	(2,627)	64,415	Personnel Committee	77,549	(3,827)	73,722
5,000	0	5,000	Planning Committee	5,000	(1,000)	4,000
37,571	(5,000)	32,571	Finance Committee	41,721	(12,771)	28,950
42,000	0	42,000	Village Centre Project	42,000	(42,000)	0
14,562	0	14,562	Full Council	4,517	(1,300)	3,217
81,342	0	81,342	Jubilee Park Committee	78,060	(3,500)	74,560
0	(109,276)	(109,276)	Movements on Reserves	0	(48,536)	(48,536)
263,540	(116,903)	146,637	Total	265,870	(112,934)	152,936
Council Tax Band D £156.09				Council Tax Band D £156.60		

Expenditure 2020/21 £	Income 2020/21 £	Net Expenditure 2020/21 £	Saxmundham Town Council	Expenditure 2021/22 £	Income 2021/22 £	Net Expenditure 2021/22 £
98,100	(150)	97,950	Establishment	102,585	(1,000)	101,585
21,400	0	21,400	Loan Repayment	21,400	0	21,400
20,000	0	20,000	Memorial & Playing Fields Maintenance	21,900	0	21,900
8,100	0	8,100	Christmas Lights	11,000	0	11,000
6,000	0	6,000	Sax in Bloom	3,000	0	3,000
24,000	0	24,000	Covid-19 Response & Community Services	23,500	0	23,500
22,550	0	22,550	Market Hall, Town House & General Maintenance	20,500	0	20,500
9,000	0	9,000	Grants	9,000	(4,885)	4,115
15,000	0	15,000	Events	15,000	0	15,000
1,500	(1,000)	500	Weekly Town Market	1,500	(500)	1,000
0	0	0	Movements on Reserves	0	0	0
225,650	(1,150)	224,500	Total	229,385	(6,385)	223,000
Council Tax Band D £143.28				Council Tax Band D £143.28		

Expenditure 2020/21 £	Income 2020/21 £	Net Expenditure 2020/21 £	Woodbridge Town Council	Expenditure 2021/22 £	Income 2021/22 £	Net Expenditure 2021/22 £
171,975	0	171,975	Organisation	190,440	(14,620)	175,820
18,040	0	18,040	Fees & Charges	0	0	0
22,500	0	22,500	Committee Expenditure	0	0	0
61,500	0	61,500	General Amenity	122,000	0	122,000
13,550	0	13,550	Elmhurst Park	7,889	(500)	7,389
1,600	0	1,600	Kingston Field	250	(300)	(50)
12,575	0	12,575	Shire Hall	12,708	(8,675)	4,033
7,280	0	7,280	Other Amenity Areas	89,876	0	89,876
25,720	0	25,720	Partnership & Community Wellbeing	18,535	(7,250)	11,285
8,500	0	8,500	Projects	42,470	0	42,470
12,913	(6,700)	6,213	Whistocks Site	8,250	(8,486)	(236)
0	(30,625)	(30,625)	Grants/Other Income	12,000	(5,703)	6,297
7,000	0	7,000	Movements on Reserves	34,217	(150,000)	(115,783)
363,153	(37,325)	325,828	Total	538,635	(195,534)	343,101
Council Tax Band D £103.45				Council Tax Band D £110.67		