

Town and Parish Council Budget Information - Exceeds £140,000 Precept Demand 2023-24

Expenditure 2022/23 £	Income 2022/23 £	Net Expenditure 2022/23 £	Aldeburgh Town Council	Expenditure 2023/24 £	Income 2023/24 £	Net Expenditure 2023/24 £
83,500	0	83,500	HR Sub Committee	76,500	0	76,500
23,100	(3,000)	20,100	Deputy Major & Events	23,150	(1,500)	21,650
149,700	(39,100)	110,600	Property & Finance	139,310	(33,500)	105,810
17,000	0	17,000	Services	10,250	0	10,250
0	0	0	Planning	0	0	0
0	0	0	Movements on Reserves	0	(12,200)	(12,200)
<b>273,300</b>	<b>(42,100)</b>	<b>231,200</b>	<b>Total</b>	<b>249,210</b>	<b>(47,200)</b>	<b>202,010</b>
Council Tax Band D £114.31				Council Tax Band D £113.21		

Expenditure 2022/23 £	Income 2022/23 £	Net Expenditure 2022/23 £	Beccles Town Council	Expenditure 2023/24 £	Income 2023/24 £	Net Expenditure 2023/24 £
35,031	0	35,031	Administration	48,055	0	48,055
62,587	0	62,587	Staffing	79,161	0	79,161
28,960	0	28,960	Grants, Events and Civic Activity	30,883	0	30,883
25,698	0	25,698	Blyburgate Hall	29,952	0	29,952
43,015	0	43,015	Town Maintenance	46,377	0	46,377
60,314	0	60,314	Managing Council Assets	59,414	0	59,414
20,124	0	20,124	Grants to Beccles Fenland Charity Trust	45,000	0	45,000
0	(88,293)	(88,293)	Miscellaneous	0	(90,977)	(90,977)
0	(58,474)	(58,474)	Reserves	0	(104,035)	(104,035)
<b>275,729</b>	<b>(146,767)</b>	<b>128,962</b>	<b>Total</b>	<b>338,842</b>	<b>(195,012)</b>	<b>143,830</b>
Council Tax Band D £39.74				Council Tax Band D £42.98		

Expenditure 2022/23 £	Income 2022/23 £	Net Expenditure 2022/23 £	Bungay Town Council	Expenditure 2023/24 £	Income 2023/24 £	Net Expenditure 2023/24 £
134,895	(500)	134,395	Establishment/Administration	141,078	0	141,078
3,000	0	3,000	Civic Events	21,800	0	21,800
6,050	0	6,050	Grants/Donations	0	0	0
611	(600)	11	Amenities	16,590	0	16,590
8,350	(1,600)	6,750	Riverside Centre	21,937	0	21,937
4,009	0	4,009	Town Hall	0	0	0
8,812	0	8,812	Grounds Maintenance	21,650	0	21,650
0	(6,600)	(6,600)	Miscellaneous	0	(26,828)	(26,828)
<b>165,727</b>	<b>(9,300)</b>	<b>156,427</b>	<b>Total</b>	<b>223,055</b>	<b>(26,828)</b>	<b>196,227</b>
Council Tax Band D £95.18				Council Tax Band D £98.28		

Expenditure 2022/23 £	Income 2022/23 £	Net Expenditure 2022/23 £	Felixstowe Town Council	Expenditure 2023/24 £	Income 2023/24 £	Net Expenditure 2023/24 £
312,678	(3,294)	309,384	Administration	332,113	(15,500)	316,613
346,864	(135,742)	211,122	Assets & Services	372,773	(133,942)	238,831
67,530	(22,242)	45,288	Civic & Community	74,728	(18,191)	56,537
86,200	0	86,200	Grants	38,700	0	38,700
85,651	(124,909)	(39,258)	Movements on Reserves	77,320	(106,372)	(29,052)
<b>898,923</b>	<b>(286,187)</b>	<b>612,736</b>	<b>Total</b>	<b>895,634</b>	<b>(274,005)</b>	<b>621,629</b>
Council Tax Band D £70.87				Council Tax Band D £70.87		

Expenditure 2022/23 £	Income 2022/23 £	Net Expenditure 2022/23 £	Framlingham Town Council	Expenditure 2023/24 £	Income 2023/24 £	Net Expenditure 2023/24 £
64,975	(27,566)	37,409	Estates and Markets	66,240	(29,104)	37,136
150,020	(35,050)	114,970	General Admin	131,226	(200)	131,026
29,620	(8,964)	20,656	Events/Publications/Website/Communication	30,170	(13,580)	16,590
0	(2,584)	(2,584)	Movements on Reserves	0	(3,811)	(3,811)
<b>244,615</b>	<b>(74,164)</b>	<b>170,451</b>	<b>Total</b>	<b>227,636</b>	<b>(46,695)</b>	<b>180,941</b>
Council Tax Band D £105.31				Council Tax Band D £110.05		

Expenditure 2022/23 £	Income 2022/23 £	Net Expenditure 2022/23 £	Halesworth Town Council	Expenditure 2023/24 £	Income 2023/24 £	Net Expenditure 2023/24 £
87,150	0	87,150	Administration	119,450	(9,324)	110,126
7,374	0	7,374	Repairs and Maintenance	15,000	(15,000)	0
20,000	(2,000)	18,000	Assets and Services	6,500	0	6,500
30,000	0	30,000	Grants	30,000	0	30,000
0	0	0	Events	8,500	0	8,500
0	0	0	Leisure & Environment	4,500	0	4,500
<b>144,524</b>	<b>(2,000)</b>	<b>142,524</b>	<b>Total</b>	<b>183,950</b>	<b>(24,324)</b>	<b>159,626</b>
Council Tax Band D £81.34				Council Tax Band D £88.25		

Expenditure 2022/23 £	Income 2022/23 £	Net Expenditure 2022/23 £	Kesgrave Town Council	Expenditure 2023/24 £	Income 2023/24 £	Net Expenditure 2023/24 £
170,234	(1,000)	169,234	Establishment	168,465	(500)	167,965
10,000	0	10,000	Cemetery	7,470		7,470
9,000	0	9,000	Street Lighting	9,500		9,500
39,620	(12,000)	27,620	Community Services (Youth / Market)	58,625	(8,540)	50,085
213,674	(32,082)	181,592	Other Property	217,560	(36,000)	181,560
19,510	0	19,510	Grants	19,510		19,510
19,950	0	19,950	Other items (PCSO)			0
2,000	(112,284)	(110,284)	Movements on Reserves	2,000	(80,790)	(78,790)
<b>483,988</b>	<b>(157,366)</b>	<b>326,622</b>	<b>Total</b>	<b>483,130</b>	<b>(125,830)</b>	<b>357,300</b>
<b>Council Tax Band D £67.93</b>				<b>Council Tax Band D £74.03</b>		

Expenditure 2022/23 £	Income 2022/23 £	Net Expenditure 2022/23 £	Kessingland Town Council	Expenditure 2023/24 £	Income 2023/24 £	Net Expenditure 2023/24 £
9,360	0	9,360	Administration	9,319	0	9,319
87,049	0	87,049	Staffing	98,315		98,315
15,500	0	15,500	Audit, Elections, Insurance & Professional Fees	15,695	0	15,695
9,525	0	9,525	Grants, Events, Civic & Community	9,800	0	9,800
9,990	0	9,990	Leisure & Amenities	10,275	0	10,275
7,770	0	7,770	Parish Improvements and Emergency Fund	7,750	0	7,750
<b>139,194</b>	<b>0</b>	<b>139,194</b>	<b>Total</b>	<b>151,154</b>	<b>0</b>	<b>151,154</b>
<b>Council Tax Band D £96.59</b>				<b>Council Tax Band D £105.02</b>		

Expenditure 2022/23 £	Income 2022/23 £	Net Expenditure 2022/23 £	Leiston Town Council	Expenditure 2023/24 £	Income 2023/24 £	Net Expenditure 2023/24 £
5,800	(3,700)	2,100	Allotments	6,550	(4,500)	2,050
12,130	(2,500)	9,630	Community Centre	14,950	(4,500)	10,450
261,350	(242,100)	19,250	Film Theatre	295,500	(271,150)	24,350
174,536	(6,600)	167,936	Establishment/Open Spaces	194,250	(6,550)	187,700
18,000	0	18,000	Youth Club	16,000	0	16,000
13,100	0	13,100	Dinsdale Road WC	15,000	0	15,000
10,000	0	10,000	Grants	10,000	0	10,000
15,000	0	15,000	Loan Repayment	15,000	0	15,000
29,650	(11,400)	18,250	Waterloo Centre	29,000	(14,250)	14,750
39,200	0	39,200	Other Projects	44,200	0	44,200
<b>578,766</b>	<b>(266,300)</b>	<b>312,466</b>	<b>Total</b>	<b>640,450</b>	<b>(300,950)</b>	<b>339,500</b>
<b>Council Tax Band D £171.63</b>				<b>Council Tax Band D £173.42</b>		

Expenditure 2022/23 £	Income 2022/23 £	Net Expenditure 2022/23 £	Lowestoft Town Council	Expenditure 2023/24 £	Income 2023/24 £	Net Expenditure 2023/24 £
181,309	0	181,309	General	391,776	(109,902)	281,874
1,049,844	(148,741)	901,103	Parks, Open Spaces, Play Areas and Public Conveniences	732,008	(37,949)	694,059
1,018,671	(21,000)	997,671	Offices, Buildings, Staff and Ops	1,660,486	(21,000)	1,639,486
148,685	0	148,685	Civic, Events, Community Engagement and Heritage	181,374	0	181,374
4,377	(365,917)	(361,540)	Movement to and from Reserves	11,732	(832,735)	(821,003)
<b>2,402,886</b>	<b>(535,658)</b>	<b>1,867,228</b>	<b>Total</b>	<b>2,977,376</b>	<b>(1,001,586)</b>	<b>1,975,790</b>
<b>Council Tax Band D £146.63</b>				<b>Council Tax Band D £152.85</b>		

Expenditure 2022/23 £	Income 2022/23 £	Net Expenditure 2022/23 £	Martlesham Parish Council	Expenditure 2023/24 £	Income 2023/24 £	Net Expenditure 2023/24 £
118,720	(150)	118,570	Establishment	124,840	0	124,840
1,100	0	1,100	Climate Action	700	0	700
28,797	0	28,797	Land Maintenance	28,885	0	28,885
4,500	0	4,500	Play Areas	4,000	0	4,000
4,850	0	4,850	Parish Amenities	5,410	0	5,410
3,970	0	3,970	Grants	3,738	0	3,738
<b>161,937</b>	<b>(150)</b>	<b>161,787</b>	<b>Total</b>	<b>167,573</b>	<b>0</b>	<b>167,573</b>
<b>Council Tax Band D £66.29</b>				<b>Council Tax Band D £66.28</b>		

Expenditure 2022/23 £	Income 2022/23 £	Net Expenditure 2022/23 £	Oulton Broad Parish Council	Expenditure 2023/24 £	Income 2023/24 £	Net Expenditure 2023/24 £
5,000	0	5,000	Play Areas	5,000	0	5,000
0	(50)	(50)	Allotments	0	(50)	(50)
21,310	(69,949)	(48,639)	Property	10,000	(76,193)	(66,193)
77,883	0	77,883	Administration	75,251	0	75,251
0	0	0	Civic & Ceremonial	0	0	0
2,000	0	2,000	Elections	0	0	0
0	0	0	<b>NEP:-</b>	0	0	0
0	(4,050)	(4,050)	Lowestoft Museum	0	0	0
0	0	0	Events	0	(4,000)	(4,000)
0	0	0	Yacht Station & The Boulevard	0	0	0
98,800	0	98,800	Nicholas Everitt Park & Sports Ground	105,180	0	105,180
0	0	0	Public Conveniences	0	0	0
102,560	0	102,560	Miscellaneous	101,402	0	101,402
0	0	0	Property	0	0	0
10,000	0	10,000	Budget Contingency	10,000	0	10,000
0	(150)	(150)	Pavilion	0	(150)	(150)
0	0	0	Earmarked Projects	0	0	0
<b>317,553</b>	<b>(74,199)</b>	<b>243,354</b>	<b>Total</b>	<b>306,833</b>	<b>(80,393)</b>	<b>226,440</b>
Council Tax Band D £74.40				Council Tax Band D £77.90		

Expenditure 2022/23 £	Income 2022/23 £	Net Expenditure 2022/23 £	Rendlesham Parish Council	Expenditure 2023/24 £	Income 2023/24 £	Net Expenditure 2023/24 £
15,223	0	15,223	Asset Committee	12,040	0	12,040
90,809	(3,791)	87,017	Personnel Committee	80,246	0	80,246
3,000	0	3,000	Planning Committee	0	0	0
47,487	(6,000)	41,487	Finance Committee	30,650	0	30,650
0	0	0	Village Centre Project	0	0	0
1,717	0	1,717	Full Council	1,000	0	1,000
85,408	0	85,408	Jubilee Park Committee	20,586	0	20,586
0	(78,638)	(78,638)	Movements on Reserves	0	0	0
<b>243,643</b>	<b>(88,429)</b>	<b>155,214</b>	<b>Total</b>	<b>144,522</b>	<b>0</b>	<b>144,522</b>
Council Tax Band D £166.68				Council Tax Band D £153.46		

Expenditure 2022/23 £	Income 2022/23 £	Net Expenditure 2022/23 £	Saxmundham Town Council	Expenditure 2023/24 £	Income 2023/24 £	Net Expenditure 2023/24 £
113,720	(200)	113,520	Establishment	143,421	(450)	142,971
21,400	0	21,400	Loan Repayment	21,400	0	21,400
30,500	(1,000)	29,500	Memorial & Playing Fields Maintenance	5,000	0	5,000
13,000	0	13,000	Christmas Lights	0	0	0
5,000	0	5,000	Sax in Bloom	0	0	0
21,500	0	21,500	Covid-19 Response & Community Services	0	0	0
22,500	(1,000)	21,500	Market Hall, Town House & General Maintenance	13,000	0	13,000
9,000	0	9,000	Grants	17,000	0	17,000
15,000	0	15,000	Events	43,000	0	43,000
3,000	0	3,000	Weekly Town Market	0	(3,000)	(3,000)
<b>254,620</b>	<b>(2,200)</b>	<b>252,420</b>	<b>Total</b>	<b>242,821</b>	<b>(3,450)</b>	<b>239,371</b>
Council Tax Band D £143.28				Council Tax Band D £150.30		

Expenditure 2022/23 £	Income 2022/23 £	Net Expenditure 2022/23 £	Woodbridge Town Council	Expenditure 2023/24 £	Income 2023/24 £	Net Expenditure 2023/24 £
152,151	0	152,151	Staffing	162,867	0	162,867
88,155	(18,575)	69,580	Administration	86,439	(23,190)	63,249
0	0	0	Committee Expenditure	0	0	0
50,000	0	50,000	Parks and Playground Upgrades	0	0	0
8,097	(1,000)	7,097	Elmhurst Park	2,456	(1,290)	1,166
1,206	(2,150)	(944)	Kingston Field	2,750	(10,890)	(8,140)
7,077	(14,660)	(7,583)	Shire Hall	9,488	(6,700)	2,788
86,113	(500)	85,613	Other Amenity Areas	83,851	0	83,851
5,716	(227)	5,489	Public Convenience	5,993	(250)	5,743
17,729	0	17,729	Partnership & Community Wellbeing	3,000	0	3,000
63,905	0	63,905	Projects	23,500	0	23,500
8,891	(10,216)	(1,325)	Whisstocks Site	5,350	(8,622)	(3,272)
12,000	0	12,000	Grants	14,500	0	14,500
95,226	(163,395)	(68,169)	Movements on Reserves	75,836	0	75,836
<b>596,266</b>	<b>(210,723)</b>	<b>385,543</b>	<b>Total</b>	<b>476,030</b>	<b>(50,942)</b>	<b>425,088</b>
Council Tax Band D £119.50				Council Tax Band D £125.40		