

Town and Parish Council Budget Information - Exceeds £140,000 Precept Demand 2024-25

Expenditure 2023/24 £	Income 2023/24 £	Net Expenditure 2023/24 £	Aldeburgh Town Council	Expenditure 2024/25 £	Income 2024/25 £	Net Expenditure 2024/25 £
76,500	0	76,500	HR Sub Committee	89,000	0	89,000
23,150	(1,500)	21,650	Deputy Major & Events	20,950	(2,500)	18,450
139,310	(33,500)	105,810	Property & Finance	150,180	(39,900)	110,280
10,250	0	10,250	Services	17,000	0	17,000
0	0	0	Planning	0	0	0
0	(12,200)	(12,200)	Movements on Reserves	0	0	0
249,210	(47,200)	202,010	Total	277,130	(42,400)	234,730
Council Tax Band D £113.21				Council Tax Band D £118.24		

Expenditure 2023/24 £	Income 2023/24 £	Net Expenditure 2023/24 £	Beccles Town Council Town Council	Expenditure 2024/25 £	Income 2024/25 £	Net Expenditure 2024/25 £
48,055	0	48,055	Administration	42,681	0	42,681
79,161	0	79,161	Staffing	104,451	0	104,451
30,883	0	30,883	Grants, Events and Civic Activity	39,133	0	39,133
29,952	0	29,952	Blyburgate Hall	28,583	0	28,583
46,377	0	46,377	Town Maintenance	57,974	0	57,974
59,414	0	59,414	Managing Council Assets	43,105	0	43,105
45,000	0	45,000	Grants to Beccles Fenland Charity Trust	54,025	0	54,025
0	(90,977)	(90,977)	Miscellaneous	0	(103,278)	(103,278)
0	(104,035)	(104,035)	Reserves	0	29,354	29,354
338,842	(195,012)	143,830	Total	369,952	(73,924)	296,028
Council Tax Band D £42.98				Council Tax Band D £69.44		

Expenditure 2023/24 £	Income 2023/24 £	Net Expenditure 2023/24 £	Bungay Town Council Town Council	Expenditure 2024/25 £	Income 2024/25 £	Net Expenditure 2024/25 £
141,078	0	141,078	Establishment/Administration	163,444	0	163,444
21,800	0	21,800	Civic Events	24,300	(9,000)	15,300
0	0	0	Grants/Donations	12,300	0	12,300
16,590	0	16,590	Amenities	12,635	(900)	11,735
21,937	0	21,937	Riverside Centre	10,100	(3,000)	7,100
0	0	0	Town Hall	22,492	(800)	21,692
21,650	0	21,650	Grounds Maintenance	16,600	0	16,600
0	(26,828)	(26,828)	Miscellaneous	0	(59,329)	(59,329)
223,055	(26,828)	196,227	Total	261,871	(73,029)	188,842
Council Tax Band D £98.28				Council Tax Band D £112.14		

Expenditure 2023/24 £	Income 2023/24 £	Net Expenditure 2023/24 £	Felixstowe Town Council	Expenditure 2024/25 £	Income 2024/25 £	Net Expenditure 2024/25 £
332,113	(15,500)	316,613	Administration	348,113	(36,000)	312,113
372,773	(133,942)	238,831	Assets & Services	369,492	(126,465)	243,027
74,728	(18,191)	56,537	Civic & Community	80,828	(16,191)	64,637
38,700	0	38,700	Grants	44,950	0	44,950
77,320	(106,372)	(29,052)	Movements on Reserves	50,000	(50,000)	0
895,634	(274,005)	621,629	Total	893,383	(228,656)	664,727
Council Tax Band D £70.87				Council Tax Band D £74.80		

Expenditure 2023/24 £	Income 2023/24 £	Net Expenditure 2023/24 £	Framlingham Town Council	Expenditure 2024/25 £	Income 2024/25 £	Net Expenditure 2024/25 £
66,240	(29,104)	37,136	Estates and Markets	68,579	(31,011)	37,568
131,226	(200)	131,026	General Admin	144,383	(4,065)	140,318
30,170	(13,580)	16,590	Events/Publications/Website/Communication	14,450	(2,690)	11,760
	(3,811)	(3,811)	Movements on Reserves		(3,500)	(3,500)
227,636	(46,695)	180,941	Total	227,412	(41,266)	186,146
Council Tax Band D £110.05				Council Tax Band D £113.27		

Expenditure 2023/24 £	Income 2023/24 £	Net Expenditure 2023/24 £	Halesworth Town Council	Expenditure 2024/25 £	Income 2024/25 £	Net Expenditure 2024/25 £
119,450	(9,324)	110,126	Administration	129,302	(4,000)	125,302
15,000	(15,000)	0	Repairs and Maintenance	0	0	0
6,500	0	6,500	Assets and Services	195,120	(5,400)	189,720
30,000	0	30,000	Grants	30,000	0	30,000
8,500	0	8,500	Events	10,000	0	10,000
4,500	0	4,500	Leisure & Environment	238,675	0	238,675
0	0	0	Movements on Reserves	0	(426,737)	(426,737)
183,950	(24,324)	159,626	Total	603,097	(436,137)	166,960
Council Tax Band D £88.25				Council Tax Band D £90.46		

Expenditure 2023/24 £	Income 2023/24 £	Net Expenditure 2023/24 £	Kesgrave Town Council	Expenditure 2024/25 £	Income 2024/25 £	Net Expenditure 2024/25 £
168,465	(500)	167,965	Establishment	166,125	(8,000)	158,125
7,470		7,470	Cemetery	2,850		2,850
9,500		9,500	Street Lighting	3,500		3,500
58,625	(8,540)	50,085	Community Services (Youth / Market)	72,402	(12,770)	59,632
217,560	(36,000)	181,560	Other Property	262,765	(52,199)	210,566
19,510		19,510	Grants	15,500		15,500
		0	Other items (PCSO)			0
2,000	(80,790)	(78,790)	Movements on Reserves	5,000	(31,500)	(26,500)
483,130	(125,830)	357,300	Total	528,142	(104,469)	423,673
Council Tax Band D £74.03				Council Tax Band D £87.47		

Expenditure 2023/24 £	Income 2023/24 £	Net Expenditure 2023/24 £	Kessingland Town Council	Expenditure 2024/25 £	Income 2024/25 £	Net Expenditure 2024/25 £
9,319	0	9,319	Administration	11,408	0	11,408
98,315	0	98,315	Staffing	112,040	0	112,040
15,695	0	15,695	Audit, Elections, Insurance & Professional Fees	16,445	0	16,445
9,800	0	9,800	Grants, Events, Civic & Community	15,515	0	15,515
10,275	0	10,275	Leisure & Amenities	11,550	0	11,550
7,750	0	7,750	Parish Improvements and Emergency Fund	8,000	0	8,000
151,154	0	151,154	Total	174,958	0	174,958
Council Tax Band D £105.02				Council Tax Band D £120.67		

Expenditure 2023/24 £	Income 2023/24 £	Net Expenditure 2023/24 £	Leiston Town Council	Expenditure 2024/25 £	Income 2024/25 £	Net Expenditure 2024/25 £
6,550	(4,500)	2,050	Allotments	6,050	(5,000)	1,050
14,950	(4,500)	10,450	Community Centre	49,940	(15,350)	34,590
295,500	(271,150)	24,350	Film Theatre	302,745	(284,140)	18,605
194,250	(6,550)	187,700	Establishment/Open Spaces	239,722	(7,500)	232,222
16,000	0	16,000	Youth Club	0	0	0
15,000	0	15,000	Dinsdale Road WC	13,050	0	13,050
10,000	0	10,000	Grants	13,800	0	13,800
15,000	0	15,000	Loan Repayment	14,000	0	14,000
29,000	(14,250)	14,750	Waterloo Centre	0	0	0
44,200	0	44,200	Other Projects	29,683	0	29,683
640,450	(300,950)	339,500	Total	668,990	(311,990)	357,000
Council Tax Band D £173.42				Council Tax Band D £179.64		

Expenditure 2023/24 £	Income 2023/24 £	Net Expenditure 2023/24 £	Lowestoft Town Council	Expenditure 2024/25 £	Income 2024/25 £	Net Expenditure 2024/25 £
391,776	(109,902)	281,874	General	127,366	0	127,366
732,008	(37,949)	694,059	Parks, Open Spaces, Play Areas and Public Conveniences	369,941	0	369,941
1,660,486	(21,000)	1,639,486	Offices, Buildings, Staff and Ops	1,380,969	0	1,380,969
181,374	0	181,374	Civic, Events, Community Engagement and Heritage	211,946	0	211,946
11,732	(832,735)	(821,003)	Movement to and from Reserves	0	0	0
2,977,376	(1,001,586)	1,975,790	Total	2,090,222	0	2,090,222
Council Tax Band D £152.85				Council Tax Band D £160.38		

Expenditure 2023/24 £	Income 2023/24 £	Net Expenditure 2023/24 £	Martlesham Parish Council	Expenditure 2024/25 £	Income 2024/25 £	Net Expenditure 2024/25 £
124,840	0	124,840	Establishment	122,980	0	122,980
700	0	700	Climate Action	700	0	700
28,885	0	28,885	Land Maintenance	28,385	0	28,385
4,000	0	4,000	Play Areas	4,000	0	4,000
5,410	0	5,410	Parish Amenities	3,250	0	3,250
3,738	0	3,738	Grants	4,390	0	4,390
167,573	0	167,573	Total	163,705	0	163,705
Council Tax Band D £66.28				Council Tax Band D £69.73		

Expenditure 2023/24 £	Income 2023/24 £	Net Expenditure 2023/24 £	Oulton Broad Parish Council	Expenditure 2024/25 £	Income 2024/25 £	Net Expenditure 2024/25 £
5,000	0	5,000	Play Areas	10,000	0	10,000
0	(50)	(50)	Allotments	0	0	0
10,000	(76,193)	(66,193)	Property	51,832	(10,202)	41,630
75,251	0	75,251	Administration	76,443	(4,000)	72,443
0	0	0	Civic & Ceremonial	0	0	0
0	0	0	Elections	0	0	0
0	0	0	NEP:-	0	0	0
0	0	0	Lowestoft Museum	0	0	0
0	(4,000)	(4,000)	Events	0	0	0
0	0	0	Yacht Station & The Boulevard	0	0	0
105,180	0	105,180	Nicholas Everitt Park & Sports Ground	137,250	0	137,250
0	0	0	Public Conveniences	0	0	0
101,402	0	101,402	Miscellaneous	90,930	0	90,930
0	0	0	Property	0	(67,633)	(67,633)
10,000	0	10,000	Budget Contingency	30,000	0	30,000
0	(150)	(150)	Pavilion	0	0	0
0	0	0	Earmarked Projects	0	0	0
306,833	(80,393)	226,440	Total	396,455	(81,835)	314,620
Council Tax Band D £77.90			Council Tax Band D £82.82			

Expenditure 2023/24 £	Income 2023/24 £	Net Expenditure 2023/24 £	Rendlesham Parish Council	Expenditure 2024/25 £	Income 2024/25 £	Net Expenditure 2024/25 £
29,241	0	29,241	Administration & Costs	34,241	0	34,241
86,900	0	86,900	PAYE/NI/Pensions/Other	114,635	0	114,635
11,050	0	11,050	Maintenance	14,350	0	14,350
11,700	0	11,700	Events	13,000	0	13,000
9,900	0	9,900	Community Grants	11,100	0	11,100
0	(4,269)	(4,269)	CL/Use of reserves	0	(31,278)	(31,278)
148,791	(4,269)	144,522	Total	187,326	(31,278)	156,048
Council Tax Band D £153.46			Council Tax Band D £163.36			

Expenditure 2023/24 £	Income 2023/24 £	Net Expenditure 2023/24 £	Saxmundham Town Council	Expenditure 2024/25 £	Income 2024/25 £	Net Expenditure 2024/25 £
143,421	(450)	142,971	Establishment	152,229	(500)	151,729
21,400	0	21,400	Loan Repayment	24,412	0	24,412
5,000	0	5,000	Memorial & Playing Fields Maintenance	5,000	0	5,000
0	0	0	Christmas Lights	0	0	0
0	0	0	Sax in Bloom	0	0	0
0	0	0	Covid-19 Response & Community Services	0	0	0
13,000	0	13,000	Market Hall, Town House & General Maintenance	16,000	0	16,000
17,000	0	17,000	Grants	17,000	0	17,000
43,000	0	43,000	Events	39,000	0	39,000
0	(3,000)	(3,000)	Weekly Town Market	0	(3,000)	(3,000)
0	0	0	Movements on Reserves	3,809	0	3,809
242,821	(3,450)	239,371	Total	257,450	(3,500)	250,141
Council Tax Band D £150.30			Council Tax Band D £158.03			

Expenditure 2023/24 £	Income 2023/24 £	Net Expenditure 2023/24 £	Woodbridge Town Council	Expenditure 2024/25 £	Income 2024/25 £	Net Expenditure 2024/25 £
162,867	0	162,867	Staffing	184,394	0	184,394
86,439	(23,190)	63,249	Administration	92,535	(36,245)	56,290
0	0	0	Committee Expenditure	0	0	0
0	0	0	Parks and Playground Upgrades	0	0	0
2,456	(1,290)	1,166	Elmhurst Park	2,330	(1,595)	735
2,750	(10,890)	(8,140)	Kingston Field	2,150	(9,115)	(6,965)
9,488	(6,700)	2,788	Shire Hall	11,198	(7,460)	3,738
83,851	0	83,851	Other Amenity Areas	82,901	0	82,901
5,993	(250)	5,743	Public Convenience	3,000	(275)	2,725
3,000	0	3,000	Partnership & Community Wellbeing	9,000	0	9,000
23,500	0	23,500	Projects	9,500	0	9,500
5,350	(8,622)	(3,272)	Whisstocks Site	7,500	(6,300)	1,200
14,500	0	14,500	Grants	26,000	0	26,000
75,836	0	75,836	Movements on Reserves	137,003	(12,000)	125,003
476,030	(50,942)	425,088	Total	567,511	(72,990)	494,521
Council Tax Band D £125.40			Council Tax Band D £146.36			