

District CIL - Infrastructure Projects Delivery 2019-20

Year Approved	Description	TYPE	Community Partnership Area	DCIL Allocated	Expenditure to date	Underspend cr to DCIL	Balance
2017/18	Framlingham Medical Centre extension	Health	Framlingham & Wickham Market	£ 122,400.00	£ 122,400.00		£ -
2017/18	Lowestoft - Normanston Pedestrian and Cycle Bridge Feasibility Study	Highways	Lowestoft	£ 120,000.00	£ 100,008.00	£ 19,992.00	£ -
2018/19	Beccles Town FC - 3G Pitch	Open space and leisure	Beccles, Bungay and Halesworth	£ 74,500.00	£ 74,500.00		£ -
2018/19	Ufford Recreation Ground Car Park Resurface	Open space and leisure	Framlingham & Wickham Market	£ 3,000.00	£ 3,000.00		£ -
2018/19	Trimley St Mary - pedestrian Crossing	Highways	Felixstowe	£ 45,000.00	£ 45,000.00		£ -
2018/19	Lowestoft - Royal Green Play Equipment and footpath improvements	Open space and leisure	Lowestoft	£ 123,500.00	£ 123,500.00		£ -
2018/19	Easton & Letheringham Village Hall Refurb	Community facilities	Framlingham & Wickham Market	£ 38,000.00	£ 27,084.56	£ 10,915.44	£ -
2018/19	Woodbridge - Jetty Lane Community Centre Feasibility Study	Community facilities	Woodbridge, Melton & Deben	£ 188,800.00	£ 188,800.00		£ -
2019/20	Beccles Lido Ltd	Community facilities	Beccles, Bungay and Halesworth	£ 75,000.00	£ 75,000.00		£ -
2018/19	Beccles - Repair of moorings at Beccles Quay	Community facilities	Beccles, Bungay and Halesworth	£ 84,000.00	£ 84,000.00		£ -
2018/19	Lowestoft - East of England Park	Open space and leisure	Lowestoft	£ 88,000.00	£ 88,000.00		£ -
2018/19	Deben Estuary - Renovation of Flood Defence Wall Flood Cell 01	Flood and water management	Woodbridge, Melton & Deben	£ 126,200.00	£ -		£ 126,200.00
2018/19	Worlingham Community Facility	Community facilities	Beccles, Bungay and Halesworth	£ 70,000.00	£ -		£ 70,000.00
2018/19	Bungay Community Centre	Community facilities	Beccles, Bungay and Halesworth	£ 366,460.00	£ 91,000.00		£ 275,460.00
2018/19	Framlingham - St Michael's Rooms Community Centre	Community facilities	Framlingham & Wickham Market	£ 700,000.00	£ -		£ 700,000.00
2018/19	Framlingham - Walkway Routes	Highways	Framlingham & Wickham Market	£ 55,000.00	£ -		£ 55,000.00
2018/19	Halesworth - Footpath Hill Farm Road	Highways	Beccles, Bungay and Halesworth	£ 56,002.50	£ -		£ 56,002.50
2018/19	Rushmere St Andrew, Playford Road Traffic Calming	Highways	Kesgrave & Martlesham	£ 45,200.00	£ -		£ 45,200.00
2019/20	Worlingham Community Facility - Capital Cost	Community facilities	Beccles, Bungay and Halesworth	£ 149,478.00	£ -		£ 149,478.00
				£ 2,530,540.50	£ 1,022,292.56	£ 30,907.44	£ 1,477,340.50