

Community Infrastructure Levy (CIL) Background and Update 2024


“the right infrastructure, in the right place, at the right time”

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East Suffolk Developer Contributions Dashboard - CIL



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COUNCIL

Work continues on the updating of historic S106 data. Please contact
S106@east Suffolk.gov.uk for specific s106 enquiries.

Home CIL S106 Applications

Community Infrastructure Levy Dashboard

CIL Date Filter 01 August 2013 31 March 2035

NH Zone Ward Parish District

Town

Select a filter to the left and enter your criteria here...

Reset

Allocation	Potential	Due	Collected	B. Interest	Allocated	Spent	Returned	Available
CIL Admin	697,695.10	387,045.38	2,265,633.26	9,431.48	2,036,308.13	2,036,308.13	0.00	238,756.61
Neighbourhood CIL	2,059,895.15	1,503,532.36	7,335,445.96	0.00	7,323,224.71	2,818,346.37	291.76	12,221.25
District CIL	11,196,310.87	5,850,330.45	36,410,784.32	179,198.41	30,685,568.40	6,868,707.77	0.00	5,904,414.33
Total:	13,953,901.12	7,740,908.19	46,011,863.54	188,629.89	40,045,101.24	11,723,362.27	291.76	6,155,392.19

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<https://pfm.exacom.co.uk/eastsuffolk/>

East Suffolk Developer Contributions Dashboard – s106

Work continues on the updating of historic S106 data. Please contact
S106@eastsuffolk.gov.uk for specific s106 enquiries.

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Section 106 Financial ⓘ

S106 Deed Signed Date Filter

01 January 1980



31 March 2035



[Cov Type](#) [Ward](#) [Parish](#) [District](#) [Town](#) ⓘ

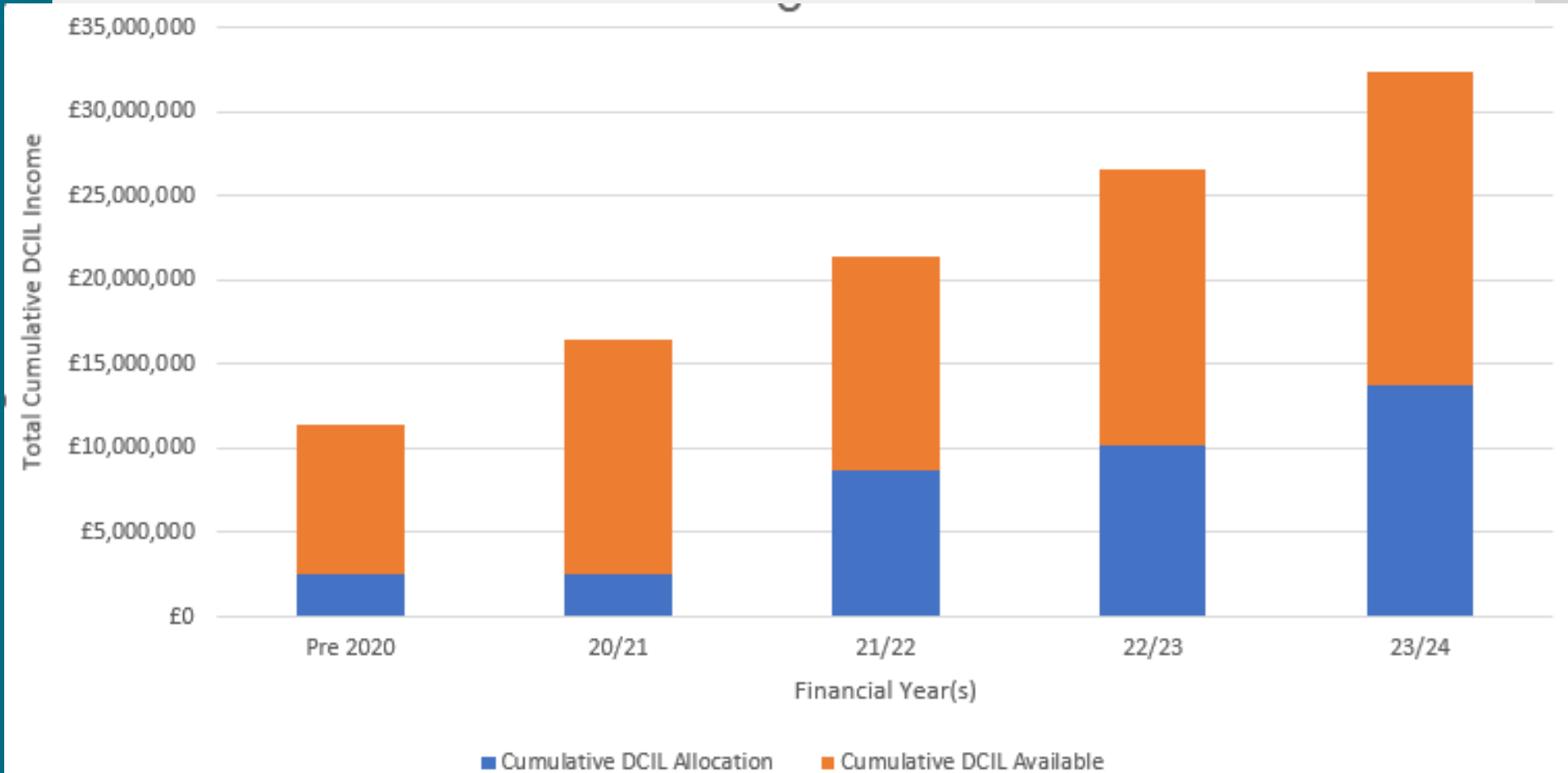
Select a filter to the left and enter your criteria here...

[Reset](#) ↺

Allocation	Potential 🖱	Due 🖱	Collected 🖱	Interest 🖱	Allocated 🖱	Spent 🖱	Available 🖱
Affordable Housing - Sum	2,118,417.26	0.00	4,884,853.70	8,262.00	2,960,359.09	2,765,932.50	1,932,756.61
Community Facilities	6,000.01	0.00	948,576.31	0.00	49,546.61	49,546.61	899,029.70
Economic development	1,850,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Education - Pre School Sum	2,406,712.07	0.00	0.00	0.00	0.00	0.00	0.00
Education - Primary School Sum	10,824,400.65	0.00	0.00	0.00	0.00	0.00	0.00
Education - School Transport Sum	670,682.52	0.00	0.00	0.00	0.00	0.00	0.00
Education - Secondary School Sum	3,136,498.54	0.00	0.00	0.00	0.00	0.00	0.00
Education Post 16 Sums	632,480.04	0.00	0.00	0.00	0.00	0.00	0.00
Health - SUMS	925,466.02	0.00	16,500.00	0.00	0.00	0.00	16,500.00
Highways - Bond	0.01	0.00	0.00	0.00	0.00	0.00	0.00
Highways - Foot/cycle Sum	2,542,605.04	0.00	34,567.27	0.00	0.00	0.00	34,567.27

Total Cumulative DCIL Income and Allocation

To end of financial
year 23/24



CIL investment in communities

- To date we have distributed over **£7 million** in Neighbourhood CIL
- Lots of examples of collaborative spend through NCIL, DCIL and LCIL Funds together with other funding streams, donations, etc
- Total District CIL spend/allocation to date of nearly **£16 million**
- Ringfencing of **£13 million** of remaining District CIL to secure Health and Education projects proposed to be delivered in the 5-year period.
- A recent **Local CIL 3% Fund** – great for smaller local projects ready to be built.
- A new **3% Local CIL Play Fund** introduced this year.
- **Forward funding of up to £1million** of Neighbourhood CIL now possible.
- We've developed a much stronger understanding of the actual cost of infrastructure.

Projects awarded funding in the last 5 years

Total CIL allocated
£15,795,206.72

Green = Project completed

Purple = In Progress

Red = Not yet commenced

Blue = Project abandoned

Allocation Year	Project	Award Amount		
2019/20	Beccles - Lido Improvements	£75,000.0	2024/25	Lowestoft - Britten Road Play Area Refurbishment
2019/20	Worlingham Community Facility - Capital Cost	£149,478.0	2024/25	Lowestoft - Pakefield Green Play Area Refurbishment
2020/21	Woodbridge - Little St Johns Street Health Centre extension and improvements	£30,000.0	2024/25	Southwold - Roads Project
2021/22	Halesworth - Edgar Sewter Primary School Expansion * Underspend- £49,288.32 returned *	£1,364,272.0	2024/25	Beccles - Safety improvements Alan Hutchinson Way
2021/22	Bungay High School Expansion	£624,070.0	2024/25	Beccles - Increased parking for sports clubs
2021/22	Dennington – New bespoke Early Years Playschool setting	£1,178,252.0	2024/25	Rushmere St Andrew - Sensory Garden
2021/22	Foxhall HWRC improvements	£794,414.0	2024/25	Felixstowe - Haven Health Centre Expansion
2021/22	Holton - Holton St Peter Primary School new Early Years provision	£615,240.0	2024/25	Halesworth - Cutlers Hill Health Centre Expansion
2021/22	Halesworth - 3G Pitch and Grass Pitch (Campus Phase 1)	£1,641,997.0	2024/25	ES Play Strategy Projects
2021/22	Leiston – The Leiston Surgery * Project abandoned – allocation released*	£90,000.0	2024/25	Felixstowe - Grove Medical Centre Reconfiguration
2022/23	Dennington – New bespoke Early Years Playschool setting (2)	£268,214.7	2024/25	Kessingland Library Enhancements
2022/23	Holton - Holton St Peter Primary School new Early Years provision (2)	£415,000.0	2024/25	Martlesham Main Road LCWIP IM15
2022/23	Lowestoft - Waste Transfer Station (WTS) and Recycling Centre (RC) Improvements	£751,642.0	2024/25	Wickham Market Village Hall Enhancements
2022/23	Leiston - 3G Pitch with Lighting	£276,018.1		
2023/24	Blundeston - Play Park Refurbishment	£25,000.0		
2023/24	Foxhall HWRC improvements (2)	£164,500.0		
2023/24	Southwold - Klondyke Skate Park	£50,000.0		
2023/24	Beccles - Waveney Meadow Project	£22,000.0		
2023/24	Bungay Library extension	£32,400.0		
2023/24	Bungay Medical Practice extension and reconfiguration	£1,283,000.0		
2023/24	Rendlesham - Skatepark and Nature Walk	£50,000.0		
2023/24	Lowestoft - Barnards Soccer Centre Improvements	£101,500.0		
2023/24	Bungay Town Football Club new 3G pitch	£547,803.0		
2023/24	Melton Primary School - New Early Years provision	£1,350,000.0		

<div> <div>Overview of DCIL awards in 2024</div> <div>Increasing health investment</div> </div>	Parish	Project Name	Proposed Works/Nature of Bid	Total Project Cost (NET)	Bid Amount Requested
	Felixstowe	Haven Health Centre Extension	Health centre expansion	£ 633,569.15	611,569.15
	Halesworth	Cutlers Hill Surgery Extension	Extension and reconfiguring of surgery	£ 777,903.00	777,903.00
	Wickham Market	Village Hall Refurbishment	Refurbishment, efficiency and DDA improvements	£ 973,098.00	500,000.00
	Multi Area	East Suffolk Play Improvement Project	Refurbishment, replacement, access and DDA improvements	£ 674,000.00	275,000.00
	Felixstowe	Grove Medical Centre – Internal Reconfiguration	Internal reconfiguration of a GP practice	£ 61,641.68	61,641.68
	Martlesham	LCWIP IM15 Main Road Martlesham	Foot/cycle route extension and enhancement	£ 1,617,892.00	£1,265,892
	Kessingland	Kessingland Library Enhancements	Enhancements and addition of new children’s library in Kessingland library	£ 26,227.00	11,227.00

Online Story Map of District CIL funded projects

- more allocations to be
uploaded

Projects funded using Community Infrastructure Levy

As at 31 March 2023

East Suffolk Council | 2023



<https://storymaps.arcgis.com/stories/dfce2862d6dbf42ee8a07be2b2157cee1>

2019/20 DCIL Funded Project

Beccles - Lido Improvements

DCIL Funding
Total - £75,000



2020/21 DCIL Funded Project

Woodbridge – Little
St John's Street GP
Surgery extension
and improvements

DCIL Funding -
£30,000



2021/22 DCIL
Funded Project

Edgar Sewter
Primary School
Extension
DCIL Funding
total -
£1,364,272.00



2021/22 DCIL
Funded Project

Bungay High
School Extension
DCIL Funding
total -
£624,070.00



Castle Community Rooms –

£700K DCIL
Funding—
collaboratively
funded NCIL and
other sources



2023/24 LCIL
Funded Project

Blundeston
Play park
refurbishment

LCIL Funding
total - £25,000



2021/22 DCIL
Funded Project

Foxhall Waste
Transfer Station
and Recycling
Centre

DCIL Funding
total - £958,914



2022/21 DCIL
Funded Project

Dennington –
New Early Years
playschool: Little
Oaks

DCIL Funding
total -
£1,446,446.71



2022/21 DCIL
Funded Project

New School
based Nursery –
Sparkles Nursery

DCIL Funding
total -
£1,030,240



2023/24 LCIL
Funded Project

Southwold
Klondyke
Skatepark

LCIL Funding
total - £50,000



Key Terms and Useful Links

Contact us at
cil@east-suffolk.gov.uk

Infrastructure Funding Statement (IFS) – This statutory report contains the CIL Report, S106 Report and **Infrastructure List (IL)**

[Infrastructure Funding Statement \(IFS\) » East Suffolk Council](#)

CIL Spending Strategy (SS) – This annually review documents sets out the framework for assessing, considering and determining bids for District CIL

[Community Infrastructure Levy spending strategy \(eastsuffolk.gov.uk\)](https://eastsuffolk.gov.uk)

Local CIL Fund (LCIL) – This is a sub-pot of District CIL, set at 3% of DCIL receipt each financial year, designed to enable local projects to also access the funding. CSWG have delegate powers to determine these applications.

[CIL spending » East Suffolk Council](#)

Developer Dashboard/PFM – real time public access to CIL & S106 data, searchable by Parish, area, date, application etc.

[East Suffolk PFM - Home \(exacom.co.uk\)](https://exacom.co.uk)

Story Map of Projects Funded through CIL within East Suffolk

[Projects funded using Community Infrastructure Levy \(arcgis.com\)](https://arcgis.com)

CIL Webpages – including rates, areas, spending, parish support, guidance etc

[Community Infrastructure Levy \(CIL\) » East Suffolk Council](#)