

EASTSUFFOLK
C O U N C I L

Infrastructure Funding Statement 2021-22



Framlingham Medical Centre Extension

Contents

Delivery of infrastructure funded through CIL.....	1
1. District CIL Allocations and progress status	1
2. Projects in progress	9
3. Timescales for other CIL funded projects	12
4. About affordable housing in East Suffolk.....	12
5. Reporting on delivery of affordable housing	13
 Appendix A - The CIL Report	 14
1. CIL Charging Schedules.....	14
2. Legislative Requirements	14
3. Bought Forward Balances and CIL Income.....	14
4. CIL Allocations and CIL Admin spend	15
5. Other Matters.....	16
6. 2021-22 closing balances	17
 Appendix B - The s106 Report.....	 18
1. S106 contributions in East Suffolk.....	18
2. Brought forward s106 funds	18
3. New agreements entered into during 2021-22	19
4. Contributions received in 2021-22.....	22
5. S106 allocations and expenditure	22
6. 2021-22 closing balances	26
 Appendix C - The Infrastructure List.....	 27
1. Review of infrastructure needs.....	27
2. The generic infrastructure list	27
3. The Infrastructure List 2021-22.....	30

Delivery of infrastructure funded through CIL

1. District CIL Allocations and progress status

Each year we have a bid round to allocate the District CIL funds to projects that support the planned growth in the East Suffolk and wider area. In the Autumn, the Council's Cabinet approve the bids which will fund the projects that are coming forwards to be delivered. The table shows the position of District CIL allocated to infrastructure projects on 31 March 2022:

Year			Expenditure to		
Approved	Description	Allocated	date	underspend	Balance
2017/18	Framlingham Medical Centre extension	122,400.00	122,400.00		-
2017/18	Lowestoft - Normanston Pedestrian and Cycle Bridge Feasibility Study	120,000.00	100,008.00	19,992.00	-
2018/19	Beccles Town FC - 3G Pitch	74,500.00	74,500.00		-
2018/19	Ufford Recreation Ground Car Park Resurface	3,000.00	3,000.00		-
2018/19	Trimley St Mary - pedestrian Crossing	45,000.00	45,000.00		-
2018/19	Lowestoft - Royal Green Play Equipment and footpath improvements	123,500.00	123,500.00		-
2018/19	Easton & Letheringham Village Hall Refurb	38,000.00	27,084.56	10,915.44	-
2018/19	Woodbridge - Jetty Lane Community Centre Feasibility Study	188,800.00	188,800.00		-
2018/19	Beccles - Repair of moorings at Beccles Quay	84,000.00	84,000.00		-
2018/19	Lowestoft - East of England Park	88,000.00	88,000.00		-
2018/19	Rushmere St Andrew, Playford Road Traffic Calming	45,200.00	45,200.00		-
2018/19	Deben Estuary - Renovation of Flood Defence Wall Flood Cell 01	126,200.00	126,200.00		-
2019/20	Beccles Lido Ltd	75,000.00	75,000.00		-
2020/21	Woodbridge - Little St Johns Street Health Centre extension and improve	30,000.00	30,000.00		-
2018/19	Bungay Community Centre	366,460.00	366,460.00		-
2018/19	Worlingham Community Facility Feasibility	70,000.00	16,095.90		53,904.10
2018/19	Framlingham - St Michael's Rooms Community Centre	700,000.00	475,000.00		225,000.00
2018/19	Framlingham - Walkway Routes	55,000.00	-		55,000.00
2018/19	Halesworth - Footpath Hill Farm Road	56,002.50	25,474.00		30,528.50
2021/22	Halesworth - Edgar Sewter Primary School Expansion	1,364,272.00	1,364,272.00		-
2021/22	Bungay High School Expansion	624,070.00	624,070.00		-
2021/22	Dennington - New bespoke Early Years Playschool setting	1,178,252.00	160,000.00		1,018,252.00
2019/20	Worlingham Community Facility - Capital Cost	149,478.00	-		149,478.00
2021/22	Foxhall HWRC improvements	794,414.00	-		794,414.00
2021/22	Halesworth - 3G Pitch and Grass Pitch	1,641,997.00	-		1,641,997.00
2021/22	Holton - Holton St Peter Primary School new Early Years provision	615,240.00	-		615,240.00
2021/22	Leiston - The Leiston Surgery	90,000.00	-		90,000.00
		8,868,785.50	4,164,064.46	30,907.44	4,673,813.60

Status Legend	
	Projects that have not started on the work the CIL allocation relates to
	In progress projects
	Projects are completed or substantially complete

1.1 Framlingham medical centre extension

This project saw the creation of three additional consulting rooms, enabling the practice to employ an additional doctor and nurse and to offer an extra 84 GP and 80 nurse appointments each week.

The increased capacity has allowed the practice to explore options in delivering more health services in the community, and away from a hospital setting, expanding the range of services on offer to include those such as the community memory assessment service, which provides assessment and diagnosis of memory problems, and diabetic eye screening.

A new separate waiting area provides a private section for vulnerable patients and an ideal location for local organisations such as Age UK or Citizens Advice Bureau to offer information clinics. Other improvements included an expanded dispensary area and a new accessible toilet.

The project was completed in July 2018.

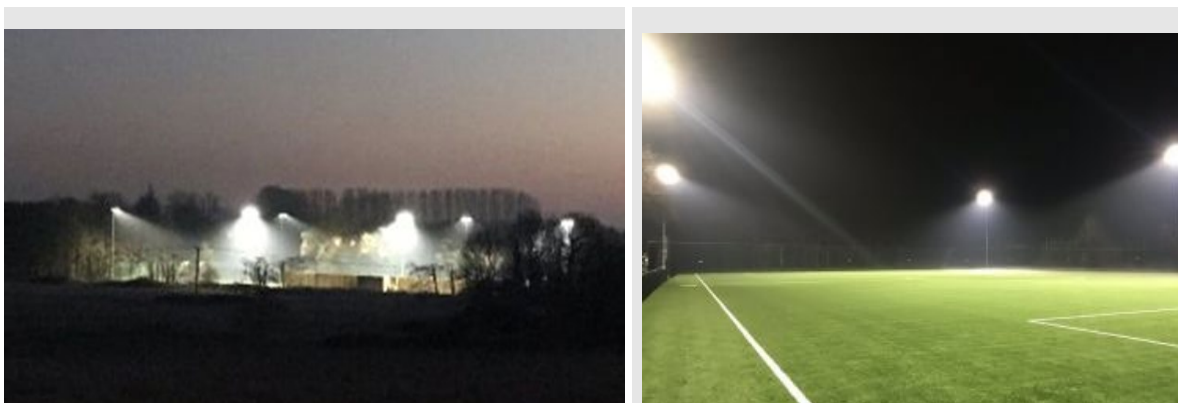
1.2 Lowestoft - Normanston pedestrian and cycle bridge feasibility study

The CIL investment allowed East Suffolk to get the project ready for delivery, with the planning permission submitted and subsequently approved. The Council has been working with Sustrans in order to deliver the £1.2m project which will see the building of a pedestrian and cycle bridge over Lake Lothing connecting at Brooke Park. Works on delivering the project itself have not yet commenced.

1.3 Beccles Town FC - 3G sports pitch

A new state of the art 97m x 61m floodlit 3G pitch was built on the site known as 'the Nest' at Alan Hutchinson Way, Common Lane, Beccles. The facility provides all weather use opportunities to over 300 children and 100 adults and community use, through the Beccles Town Football Club. The project was also supported through funding by Beccles Townland Trust, the Football Foundation and several other organisations and individuals.

The project was completed in January 2019.



1.4 Ufford recreation ground car park resurface

This project delivered a completely resurfaced car park with smooth tarmac, new kerbs, and accessible parking bays near to the Ufford Community Hall building and recreation ground.

The project provides benefits to those community groups and families accessing these facilities and residents who use the recycling facilities located on this site.

The project was completed in February 2019.



1.5 Trimley St Mary - pedestrian crossing

Because of the substantial increase in traffic along the High Road in recent years, and with over 150 new dwellings built and further large-scale development planned for the near future, the volume of traffic is likely to increase significantly. It was therefore becoming difficult and hazardous for pedestrians to cross High Road to access the following:

- the primary school
- residential and retail properties in Trinity Gardens
- bus stops
- Trimley railway station

The new pedestrian crossing is located on High Road, in the vicinity of Trimley St Mary Primary School, and the junction with Station Road was completed in June 2020.

1.6 Lowestoft - Royal Green play equipment and footpath improvements

Waveney Norse were looking to upgrade a tired play facility at Royal Green in Lowestoft, which was no longer compliant and had become non-economical to keep repairing. The project required something different made from materials which would stand up to salt air and the harsh coastal environment to ensure a low whole-of-life costed facility was provided that was fit for the local community and visitors to the area. The idea was to replace the old equipment with a design which fitted in with the nautical history of Lowestoft town. The new playground at Royal Green features equipment arranged in the form of a ship, including 'walk the plank' stepping poles, a ship's bow with low level climbing wall and a crow's nest lookout tower. The project was completed in June 2019.



1.7 Easton & Letheringham village hall refurbishment

The project was the last phase of an 8-year strategy to put the village hall and the centre of the villages social and leisure activities. Having raised around £80,000 during that time, the main hall, meeting room and kitchen facilities and outside space have been completely transformed. The toilet block is the last phase. The project delivered new roofing and flooring, replaced sink units, replacement toilets, wider cubicles, the installation of a water softener, water heaters, extractors and energy efficient instant panel heaters and LED Lighting.

The project was completed in April 2019.

1.8 Woodbridge - Jetty Lane community centre feasibility study

The Jetty Lane Charitable Incorporated Organisation (CIO) are currently fundraising to raise sufficient funding to progress the delivery of a replacement Youth Centre and community hub, as planned. Covid 19 has played a significant part, both in the delays to fundraising and the delivery side of the project, through increasing costs, reducing access to funding, and changing the needs of the community. The Jetty Lane site has continued to be in active use over the past two years, with the 2 new cabins on the site in constant use for the community. The Jetty Lane charity intend to apply for a new planning permission in September 2022, to change the layout and design of the proposed buildings so that they are more appropriate for both current and future needs.

Progress of the project can be followed via the Jetty Lane webpages.

[Learn more about the Jetty Lane Project — Jetty Lane](#)

1.9 Beccles - Repair of moorings at Beccles Quay

This project resulted in the regeneration of 80 metres of moorings at Beccles Quay, landscaping, and footpath access, also improving the look and connectivity of the Quay. The project was completed February 2020.



1.10 Lowestoft - East of England Park

The project to deliver a new play park at Ness Point in Lowestoft, the most easterly point in England. Work on the new play park began at the site on 14 January 2020 and the project was completed in July 2020. The play park project is part of a wider Area Action Plan that proposes enhancing this area to provide a high-quality landscaped park that celebrates its location as the most easterly point in England. As well as the new play facilities, it is intended to deliver new space for cultural events, the protection of historic net drying racks, landscaping, the potential for a new pavilion/cafe at Ness Point and improved pedestrian and cycle links to the High Street and town centre.



1.11 Flood Cell 1 Deben Estuary – enabling works

The CIL funding was allocated to deliver the pre-construction works to assess the degree of improvements required to ensure that the Flood Cell 1 area of the Deben Estuary was protected from the impact of a 1:75-year flood event. A flood event resulting in the overtopping of the river walls could have significant impacts on biodiversity, soil quality and damage to crops, together with risk of damage to homes, other buildings and infrastructure located in this area.

Early assessment works had identified the two potential options for flood mitigation works and the consultants to deliver the pre-construction investigation works were appointed in December 2020. The Deben Estuary Partnership have entered into a Memorandum of Understanding with the Landowners on the assessment works to be covered by the CIL Funding. The build works to the flood defence wall are funded by the landowners. The

Steering Group of Deben Estuary Partnership will monitor and report on the progress of the wider project.

[Deben Estuary Partnership \(wordpress.com\)](https://www.debenestuarypartnership.wordpress.com)

1.12 Rushmere St Andrew, Playford Road Traffic Calming

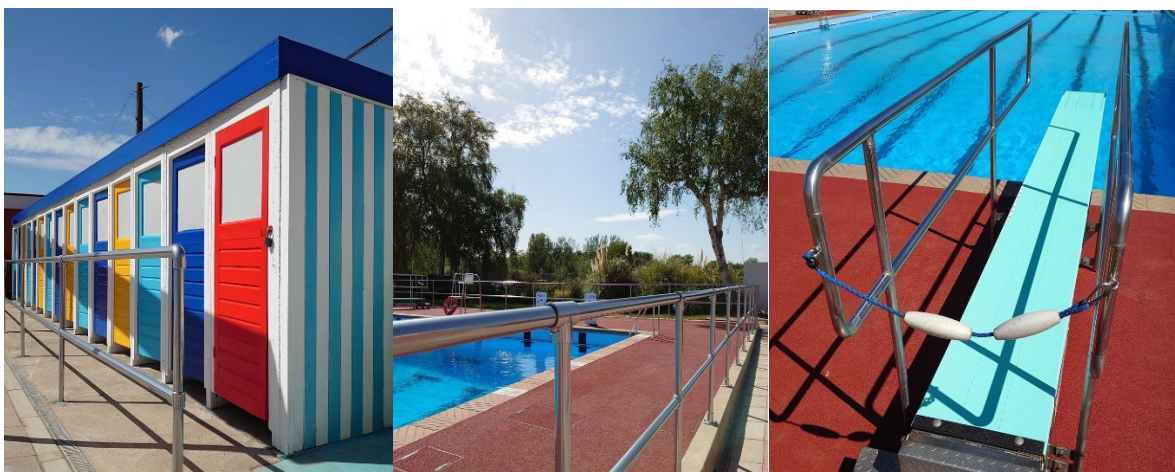
The mini roundabout and speed humps are in situ and operational. There are also new street lighting units at the new roundabout.



1.13 Beccles Lido Improvements

This project was to carry out the robust repairs and improvements needed to create a modern and efficient swimming pool able to be operated for longer opening hours and a longer season, and for many years to come. The project also allows the Lido to open through the winter, allowing it to attract more visitors and different demographics of user (e.g., winter swimmers who will benefit from a safe environment in which to swim).

Beccles Lido improvement works were completed in February 2020.



1.14 Woodbridge – Little St John’s Street GP Surgery extension and improvements.

The Little St John’s Street GP Surgery was over capacity by 5045 patients. The new extension is used for additional clinical services such as counsellor, social prescribers, physiotherapists, and pharmacists. The treatment room provides a separate room with a separate entrance to the main surgery, for use with flu and other inoculation clinics and improves access for patients who need an ambulance, as this has direct access to the car park. The main entrance was also improved, with widening for DDA (Disability Discrimination Act) compliance and the installation of an automatic door for better infection prevention control.

Works commenced towards the end of 2020 and were completed in March 2021.



1.15 Bungay – Community Centre

This project was planned to replace the existing Honeypot Community Centre, which was originally a prefabricated building, dating back to the late 1940s. Building works on the new community centre were commenced towards the end of 2019, and the new building was officially opened in July 2021.



2. Projects in progress

2.1 Worlingham Community Centre – Feasibility Study

Pre-construction costs have begun being funded during this feasibility stage of the project. The aim of the project is to build a village hall on the former site of the Worlingham Primary School. Contracts have been signed between Worlingham Community Facility, Suffolk County Council (landowner) and Badger Builders. The first stage of the project was to obtain planning permission, and this was achieved in early 2022.

2.2 Framlingham - Walkway Routes

The aim of this project is to provide safe alternative ways of “getting around” and encourage the population to leave their cars at home for journeys in and around the town. Framlingham Town Council’s key objectives are: -

- To provide improved pedestrian and wheelchair passage throughout Framlingham to and from all public buildings and services in Framlingham.
- To improve safety and reduce the risk of accidents.
- To improve the environment by encouraging non car modes of transport.
- To phase the introduction in line with housing development and the availability of funding.

The original project consisted of:

- Pigs Meadow footpath from New Rd to College Rd **(completed)**
- New pedestrian crossing on Station Rd **(completed and funded by s106 monies)**
- New pedestrian crossing on College Rd **(no longer feasible)**
- 2 pedestrian refuge islands at Pembroke Rd and Victoria Mill Rd

This project is in progress, with some elements of the project delivered. In January 2021, Framlingham Town Council asked Suffolk County Council Highways to look at alternative options to the new pedestrian crossing on College Road, due to concerns about the loss of some important on-street parking. Suffolk County Council Highways engineers have recently been reviewing the junction of Pembroke Road and Saxstead Road to produce a design to secure a safe crossing point and to slow traffic in this area. Works are expected to start during summer 2022.



2.3 Halesworth - Footpath Hill Farm Road

Suffolk County Council Public Rights of Way team have investigated the option to upgrade the path to enable cycling/bridleway use. But due to site constraints at each end of the path this could not be achieved. Therefore, this project provides an improvement to the existing network with better connectivity to the town centre, to Holton St Peter Community Primary School and sports ground and playing field, but it remains a traditional public right of way footpath as opposed to a foot/cycle route.

The legal processes are currently underway with the footpath works are expected to commence in mid-July 2022.

2.4 Framlingham - St Michael's Rooms Community Centre (Castle Community Rooms)

Planning application DC/20/5044/FUL was approved on 1 February 2021. Framlingham Town Council have allocated additional Neighbourhood CIL funding to the project to cover increased delivery costs. Their funding amounts to £126,000. An article in East Anglian Daily Times shows an artist's impression of the new centre.

[Framlingham: St Michael's Rooms redevelopment submitted | East Anglian Daily Times \(eadt.co.uk\)](https://www.eadt.co.uk/news/2021/12/20/framlingham-st-michael-s-rooms-redevelopment-submitted-12021/)

Construction work commenced in January 2022. The build is currently at the roofing stage. The fundraising element of the project continues to bridge the gap between the costs to deliver the project and the amount of funding achieved to date.

2.5 Halesworth – Edgar Sewter Primary School Expansion

This is a project that is linked to the planned housing growth in the Halesworth and Holton area. The expansion of Edgar Sewter Primary School will provide a further 105 primary school places (from 315 places to 420) to meet the demand for school places from local children arising from the new housing in the catchment area.

This primary school project will provide:

- 2 new class bases and expansion of an existing classroom;
- a library;
- a unisex WC;
- a Special Education Needs (SEN) resource room and other required smaller rooms;
- additional hard play area; and
- additional cycle/scooter parking.

The project was commenced on site in early December 2021. The internal areas will be completed first, to allow access in time for September 2022 and the start of the new school year.

2.6 Bungay High School Expansion

This is a project that is also linked to the planned housing growth in Halesworth, Bungay and the wider rural area; the Bungay High School expansion project will provide a further 150 places for ages 11-16.

The expansion works will include a new standalone block on the school site and the remodelling of existing school spaces. The accommodation to be provided is Information Technology class bases and a dining space with new kitchen. In addition to the new accommodation, the external areas will be developed to support the expansion. This will address the expansion needs for housing growth within the school catchment area and provide places for the number of new secondary school pupils generated from this.

Commencement on site occurred on 4 January 2022 and the project is expected to complete in the Autumn 2022.

2.7 Dennington – New bespoke Early Years playschool setting

The Dennington Early Years project is to provide a new stand alone, bespoke Early Years Playschool setting for Dennington and the wider area, including serving the needs of Framlingham, where significant housing growth has taken place in recent years. Some new housing development is also proposed within Dennington itself. The Playschool will also serve a wide rural catchment area. The service will be run by Badingham Playschool, who currently provide their service via the Schout Rooms in Framlingham and periodically at other locations.

The building works commenced in May 2022 with the implementation of services to the site.

2.8 Leiston Surgery Expansion

The CIL funding was approved and was made available to the GP surgery at Leiston to make some changes to the internal configuration of the building, enabling better use of the existing premises. The partners from the practice were involved in the planning of the reconfiguration. The decision was reluctantly made to not go ahead with the building work due to the need for a grant agreement with NHS England which was felt to be a constraint on the practice, in the future. Much work was undertaken to revise the agreement, however following the practice obtaining legal advice they felt that they could not go ahead with the proposed development.

This is clearly disappointing for all of those involved, however it has not been possible to reach an agreement, and hence the CIL funding is now not going to be utilised for this purpose. The allocation will show as withdrawn in the 2022-3 Infrastructure Funding Statement as a refund to the District CIL fund.

3. Timescales for other CIL funded projects

Project	Proposed start date
Worlingham Community Centre – Capital Works	2023
Foxhall Household Waste and Recycling Centre improvements	Autumn 2022
Halesworth 3G and Grass Pitch	Awaiting planning permission – due September 2022
Holton St Peter Primary School – Early Years provision	Spring 2023
Leiston Surgery Expansion	Project withdrawn July 2023

Delivery of Affordable Housing

4. About affordable housing in East Suffolk

- 4.1 The National Planning Policy Framework requires Local Planning Authorities to reflect the needs for affordable housing within their planning policies.
- 4.2 Policies in the Local Plans require new developments (with capacity for eleven units or more in the Waveney Local Plan area and ten units or more in Suffolk Coastal Local Plan area) to make provision for affordable dwellings. Across East Suffolk viability testing has identified that affordable housing can be provided on viable sites in the range of 20%-40% as a proportion of homes, dependent on location. The Waveney Local Plan and Suffolk Coastal Local Plan reflect the relevant evidence for the area. The policies expect provision to be made on-site, other than in exceptional circumstances. In such cases it may be agreed that a commuted sum could be paid towards provision of affordable housing off-site.
- 4.3 Planning obligations secured through s106 (legal) agreements are used in relation to secure on-site affordable housing or off-site contributions in lieu of affordable housing provision. Historic legal agreements providing for affordable housing contributions may restrict the location in which the contribution is spent to deliver affordable homes. Focus is given to delivering affordable homes in areas of greatest need.
- 4.4 Where affordable housing units cannot be provided on site, affordable housing commuted sums may be agreed. The latest rates to apply can be found on the developer contributions s106 webpages.

[Section 106 planning obligations \(S106\) » East Suffolk Council](#)

5. Reporting on delivery of affordable housing

- 5.1 Affordable Homes that are secured through s106 are not infrastructure and therefore are not reported through the Infrastructure List. Information on the delivery of Affordable Homes is included in the Council's annual Authority Monitoring Report:

[Open data, monitoring and housing supply » East Suffolk Council](#)

- 5.2 In 2021-22, 49 new affordable dwellings were secured through using s106 contributions received in lieu of developers providing onsite affordable dwellings:

- 42 at Deben High School, Felixstowe
- 7 at St Peters Street, Lowestoft

Appendix A - The CIL Report

1. CIL Charging Schedules

- 1.1 There are currently two CIL charging schedules for East Suffolk, one covering the Waveney area and the other covering the Suffolk Coastal area. The Infrastructure Funding Statement (IFS) reports singularly on developer contributions across the whole of the East Suffolk area. Viability has recently been reviewed across East Suffolk and a draft Charging Schedule, supported by a new draft CIL Instalments Policy was submitted for independent examination in July 2022.

[East Suffolk CIL Charging Schedule » East Suffolk Council](#)

2. Legislative Requirements

- 2.1 The CIL Report is a report about CIL, in relation to the 2021-22, which includes the matters specified in paragraph 1 of Schedule 2 of the CIL Regulations 2010 (as amended).

3. Bought Forward Balances and CIL Income

- 3.1 Table 1 shows the amount of Neighbourhood CIL (NCIL) held for Parish Meeting Areas (£3,375.92) that was carried over into the 2021-22 financial year which is not yet allocated to infrastructure projects by East Suffolk in areas where there is no parish council.
- 3.2 The amount of NCIL that is received between 1 October 2020 and 31 March 2021 is paid to parish councils in April 2021. This amount, £535,592.42, is therefore included below as a bought forward figure. This amount includes any parish meeting NCIL that has yet to be allocated as the April 2021 NCIL.
- 3.3 The amount of CIL admin for 2020-21 was assessed, allocated and spent at the end of 31 March 2021 and so this does not show as a bought forward figure for this reported financial year. For clarity, Tables 2, 3 and 4 provide details of the CIL Admin income, allocation and spend information for 2021-22.

Table 1 - Bought Forward Balances

Type of CIL	£
CIL Admin	0.00
NCIL held for Parish Meeting Areas	3,375.92
Unallocated NCIL received during 2020-21 and allocated and/or paid as April 2021 NCIL Payment	535,592.42
Unallocated District CIL carried forward into 2021-22	13,994,624.34
Total CIL brought forward into 2021-22	14,533,592.68

- 3.4 In the 2021-22 financial year the CIL Demand Notices issued totalled £11,922,765.43.
- 3.5 Table 2 details the amount of CIL received during the 2021-22 financial year.

Table 2 – CIL Income

Type of CIL	£
CIL Admin	312,309.54
NCIL received during 2021-22	1,066,769.55
District CIL received during 2021-22	4,867,111.76
Subtotal – Total CIL received in 2021-22	6,246,190.85
Financial Adjustments (Interest added)	65,917.90
Total CIL income 2021-22	6,312,108.75

4. CIL Allocations and CIL Admin spend

4.1 Allocating CIL collected before 1 April 2021

Table 3 provides details of the District CIL which was collected by the authority before the end of 2019-20 that has been allocated during the 2021-22 financial year. Section 1 of the Infrastructure Funding Statement provides more details of District CIL expenditure and the remaining balances of the allocations of District CIL made to the 31 March 2022.

Table 3

Project	Approved Allocation £
Halesworth - Edgar Sewter Primary School Expansion	1,364,272.00
Foxhall Household Waste and Recycling Centre improvements	794,414.00
Bungay High School Expansion	624,070.00
Halesworth - 3G Pitch and Grass Pitch	1,641,997.00
Holton - Holton St Peter Primary School new Early Years provision	615,240.00
Dennington – New bespoke Early Years Playschool setting	1,178,252.00
Leiston GP Practice enhancements	90,000.00
Total	6,308,245.00

4.2 Neighbourhood CIL (NCIL) Payments allocated to parish councils/meetings 2021-22

Table 4 provides details of the District CIL which was collected by the authority before the end of 2019-20 that has been allocated during the 2021-22 financial year.

Table 4

NCIL Allocation Type	£
NCIL passed to town/parish councils by 28 April 2021	531,920.72
NCIL passed to town/parish councils by 28 October 2021	491,255.18
subtotal	1,023,175.90

NCIL allocated to Parish meetings by 28 April 2021	3,671.70
NCIL allocated to Parish meetings by 28 October 2021	2,025.00
Total NCIL allocations 2021-22	1,028,872.60

4.3 CIL Admin Expenditure

CIL Admin fees are allocated spent within the year that they are received in order to fund the collection, recovery, spend and management of developer contributions. Table 5 - Infrastructure Team income and expenditure lists the breakdown of the expenses that CIL Admin contributes towards, together with details of the other income streams that also support the delivery of developer contributions service.

Table 5 – Infrastructure Team income and expenditure

Income or Expenditure	£
Total Direct Employee Expenses	234,726.92
Total Other Employee Expenses	5,056.38
Total Transport Expenses	600.62
Total Supplies & Services	277.11
Total Support Services	13,739.71
Total Pension Fund Adjustments	49,098.64
CIL Charging Schedule prep	16,370.05
Total Expenses	319,869.43
CIL Admin Income 2021-22	312,309.54
Interest on CIL Admin 2021-22	3,295.89
CIL Advice Fees 2021-22	592.00
s106 monitoring Fees	3,672.00
Total Income	319,869.43

5. Other Matters

- 5.1 To date CIL has not been used to repay borrowing to deliver infrastructure.
- 5.2 CIL has not been spent in areas where there is no parish area as the amount collected. This is because only small amounts have been received to date.
- 5.3 No Land payments in lieu of CIL have been accepted in 2021-22.
- 5.4 As of 31 March 2022, no clawback notices in accordance with regulation 59E have been issued where Town and Parish Councils have failed to spend their Neighbourhood CIL within the 5-year statutory period.
- 5.5 Where large infrastructure projects that are delivered by statutory providers are in the latter stages of development and applications for CIL funding are presented for validation, the

ringfencing of Strategic CIL will be approved by the CIL Spending Working Group, pending finalisation and final approval and allocation of project funding as projects reach delivery stage.

- 5.6 The CIL Spending Strategy, approved in January 2020 is available on the CIL spending webpage. The CIL Spending Working Group have made recommendations to Cabinet in September 2022 in order to allow a proportion of District CIL to be allocated to local, smaller infrastructure projects to be delivered in the short term in areas where there is planned growth coming forwards. Many of these projects will have been identified as part of Local Neighbourhood Plans or from reviewing local infrastructure needs in areas where a Neighbourhood Plan has not been adopted.

6. 2021-22 closing balances

- 6.1 Table 5 shows the closing balances for unspent CIL at close of 31 March 2022.
- 6.2 The Infrastructure List, which forms part of this Infrastructure Funding Statement, identifies the projects which are a priority to be delivered in the short term, through partial or full District CIL funding. East Suffolk Council works with all the statutory partners, meeting at least on a quarterly basis, to ensure that the infrastructure providers are aware of the developments coming forwards and are preparing the infrastructure projects that need to be delivered through funding from CIL. This also helps to ensure the Infrastructure List is current and reflects latest estimated costs. The CIL Spending Strategy ensures that priority is given to the critical and essential infrastructure projects so that there are no delays to delivery of this infrastructure and there is sufficient District CIL available to allocate.

Table 5

Fund	£	Notes
CIL Admin	0.00	Allocated and spent prior to 31.03.22
NCIL (Parish Meetings)	9,072.62	Funds held for Parish Meeting Areas
Unallocated NCIL	595,508.49	This is allocated and transferred to town and parish councils, and allocated to parish meetings, by 28 April 2022
District CIL (available to allocate)	12,615,403.13	The CIL Spending Working Group will be considering which projects are a priority for receiving CIL funding and making recommendations to Cabinet in September 2022. The balance includes interest added 31.03.2022
District CIL (previously allocated to infrastructure projects and not yet spent)	4,673,813.60	See the full list of projects in Section 1 of this document.
Total	17,893,797.84	

Appendix B - The s106 Report

1. S106 contributions in East Suffolk

- 1.1 The use of planning obligations secured through s106 (legal) agreements is in relation to securing onsite affordable housing, off-site contributions in lieu of affordable housing provision and site-specific mitigation required for new developments.
- 1.2 A s106 Agreement may also be used to secure contributions towards new schools (as these are not delivered through CIL) and may sometimes include s278 Highways mitigation works or contributions to secure highways improvements and green travel plans.
- 1.3 Whilst East Suffolk may be a lead party within a s106 Agreement, it is often the case that contributions are received directly by Suffolk County Council, as the Education Authority or Highways Authority, for example. Suffolk County Council will report on these s106 contributions, together the number of school places secured, within the Suffolk County Council Infrastructure Funding Statement 2021-22.

[Infrastructure Funding Statements | Suffolk County Council](#)

2. Brought forward s106 funds

- 2.1 Table 1 shows the total amount of S106 money held by East Suffolk on 1 April 2021 (bought forward balances).

Table 1

Contribution Type	Amount
East Suffolk RAMS (Habitat Mitigation) *	£489,594.62
Affordable Housing	£2,420,807.70
Air Quality (Felixstowe South Reconfiguration)	£8,058.97
Landguard (Felixstowe Port S106)	£157,551.07
Playing Fields	£1,157.97
Former Waveney Open Space	£67,649.71
Woods Meadow Country Park	£175,758.41
Play equipment	£174,526.45
Refuse	£21,394.83
Community facilities	£372,784.08
Former Suffolk Coastal Play space	£481,477.93
Former Suffolk Coastal Sport	£809,476.25
Commuted sums for Maintenance**	£558,484.32
Total***	£5,700,674.50

* RAMS contributions are collected under Habitats Assessment Regulations and required in line with the Recreational Disturbance Avoidance & Mitigation Strategy for Ipswich Borough, Babergh District, Mid Suffolk District and East Suffolk Councils. RAMS contributions are

automatically allocated to the RAMS project and will be spent to deliver strategic mitigation through the RAMS Executive Group. The figure reported above includes upfront payments made towards RAMS on planning applications approved prior to 1 April 2021 and S106 contributions paid prior to 1 April 2021. Further information can be found here:

<http://www.eastsuffolk.gov.uk/planning/developer-contributions/rams/>

** Commuted Maintenance sums are proportionately allocated over a 5 or 10-year period according to the requirements detailed within each legal agreement. The Commuted Sums for Maintenance brought forward figure in Table 1 is technically an allocated figure but has been included here in the interests of transparency.

*** Brought forward balances have been adjusted from those reported at year end last year as follows:

- i. East Suffolk RAMS has been adjusted following completion of back-data input into the new developer contributions database, resulting in a revised brought forward figure.
- ii. Play Equipment and Community Facilities have been corrected following reconciliation of historic income for the Woods Meadow Development.
- iii. The Former Suffolk Coastal Play Space and Sport balance has been amended following reconciliation of historic income and inclusion of interest and refunds not previously included.

While historic data is loaded into the new developer contributions database, it is possible balances will be further adjusted to reflect any new information that becomes available.

3. New agreements entered into during 2021-22

- 3.1 The total amount of money to be provided under any planning obligations which were entered into during the reported year £1,570,420.58. This figure includes the maximum amount (before indexation) expected where the total number of dwellings are not yet known, monies to be paid to other authorities and the minimum amount (before indexation) expected where a minimum amount only is specified.
- 3.2 The total number of affordable housing units to be provided under any planning obligation entered into during the reported year is 253. This figure includes the maximum number expected where the total number of dwellings are not yet known.
- 3.3 The total amount of contributions for school places included in any planning obligations entered into during the reported year is £299,148.00.
- 3.4 A list of planning obligations entered into during the report year has been included in Table 2 below. Agreements can be viewed in full on the relevant planning application via the Council's website:

Table 2

Planning Reference	Obligation Type	Number (on site)	Amount
DC/19/2040/FUL	RAMS - Habitats Mitigation sum	-	£4,818.30
	Affordable Housing - provision	2	-
DC/20/3264/FUL	RAMS - Habitats Mitigation sum	-	£43,685.92
	Affordable Housing - provision	45	-
	Self-Build Housing Plots	7	-
	Education - School Transport Sum	-	£57,237.50
	Highways – TRO Contribution	-	£11,500.00
	Highways - Improvements Sums	-	£40,800.00
	Open Space Provision	-	-
	Travel Plan Contribution	-	£62,680.00
DC/20/5224/FUL	RAMS - Habitats Mitigation sum	-	£6,745.62
	Affordable Housing - Sum	-	£33,000.00
	Affordable Housing - provision	6	-
	Open Space Provision	-	-
	Education - School Transport Sum	-	£24,100.00
	Public Transport	-	£2,500.00
DC/15/1128/OUT	RAMS - Habitats Mitigation sum	-	£68,258.40*
DC/19/1141/OUT	RAMS - Habitats Mitigation sum	-	£70,668.40
	Affordable Housing - provision	88*	-
	Highways - Improvements Sums	-	£55,000.00
	Open Space Provision	-	-
	Self-Build Plots	11*	-
	Coastal Erosion Relocation Plots	7	-
	Education - School Transport Sum	-	*£187,200.00
	Public Transport	-	£15,000.00
	Travel Plan Contribution	-	£78,500.00
DC/21/2039/FUL	Restrictive obligation	-	-
DC/21/3305/FUL	RAMS - Habitats Mitigation sum	-	£13,170.02
	Highways Works Agreement	-	-
	Highways - Traffic Monitoring and Regulation Contribution	-	£15,000.00
	Open Space Provision	-	-
	Car Park Maintenance Contribution	-	£22,000.00
DC/20/3070/FUL	RAMS - Habitats Mitigation sum	-	£4,818.30
	Affordable Housing - Sum	-	£13,425.00
	Affordable Housing - provision	4	-
	Education - School Transport Sum	-	£18,075.00
	Open Space Provision	-	-
	Public Transport - Bus Stop Improvement Contribution	-	£6,000.00
DC/20/3362/FUL	RAMS - Habitats Mitigation sum	-	£22,485.40
	Public Right of Way Contribution	-	£9,000.00

Planning Reference	Obligation Type	Number (on site)	Amount
	Affordable Housing - provision	23	-
	Education - Secondary School Sum	-	£299,148.00
	Open Space Provision	-	-
	Education - School Transport Sum	-	£72,300.00
	Public Transport	-	£100,000.00
DC/20/5278/FUL	RAMS - Habitats Mitigation sum	-	£24,091.50
	Highways - Foot/cycle provision	-	-
	Highways - Foot/cycle Sum	-	£5,000.00
	Affordable Housing - provision	25	-
	Open Space Provision	-	-
	Education - School Transport Sum	-	£72,300.00
	Transport Information Board Contribution	-	£15,000.00
DC/21/1878/FUL	Restrictive obligation	-	-
DC/21/0671/FUL (Partial re-plan – additional obligations)	RAMS - Habitats Mitigation sum	-	£4,175.86
	Bus Stop Contribution	-	£5,000.00
	Travel Plan Evaluation and Support Contribution	-	£5,000.00**
DC/21/2319/FUL	RAMS - Habitats Mitigation sum	-	£5,781.96
	Affordable Housing - provision	6	-
	Public Transport	-	£18,075.00
DC/20/3890/OUT	RAMS - Habitats Mitigation sum	-	£24,140.10*
	Highways - foot/cycle provision	On-site	-
	Highways - Foot/cycle Sum	-	£5,000.00
	Affordable Housing - provision	25	-
	Highways - Improvements Sums	-	£12,500.00
	Open Space Provision	-	-
	Allotment Provision	-	-
	Education - School Transport Sum	-	£84,350.00
	Public Transport Contribution	-	£15,000.00
DC/21/4154/FUL	RAMS - Habitats Mitigation sum	-	£6,103.18
DC/21/4336/FUL	RAMS - Habitats Mitigation sum	-	£2,890.98
DC/20/4709/OUT	RAMS - Habitats Mitigation sum	-	£4,818.30*
	Affordable Housing - provision	5	-
	Education - School Transport Sum	-	£12,050.00
DC/20/1521/FUL (refused – appeal in progress. Reporting as Deed completed during 2021-22)	RAMS - Habitats Mitigation sum	-	£23,127.84
	Affordable Housing - provision	24	-
	Open Space Provision	-	-
	Residents Transport Scheme	-	-
	Health - SUMS	-	£56,100.00
	Health Care and Communal Facilities provision	-	-

* Denotes a maximum number/amount where number of dwellings is not yet known.

** Denotes a minimum amount.

4. Contributions received in 2021-22

- 4.1 Table 3 shows the total amount of money under any planning obligation which was received by East Suffolk Council during 2021-22;

Table 3

Contribution Type	Amount
East Suffolk RAMS (Habitat Mitigation)	£350,452.53
Affordable Housing	£248,164.98
Landguard (Felixstowe Port S106)	£25,000.00
Play equipment	£41,635.16
Community facilities	£38,047.80
Former Suffolk Coastal Play space	£45,592.65
Former Suffolk Coastal Sport	£111,899.20
Footpaths and Cycleways	£12,894.70
Total	£873,687.02

5. S106 allocations and expenditure

- 5.1 The total amount of money under any planning obligations which was received prior to 2021-22 that has not been allocated by the end of the reported year is £4,117,995.91
- 5.2 The total amount of money under any planning obligations which was allocated but not spent during 2021-22 is £253,201.00.
- 5.3 The total amount of money under any planning obligations which was spent during 2021-22 (including transferring it to another person, such as a Town or Parish Council to spend) is £345,364.21.
- 5.4 Table 4a shows s106 spend broken down and cross referenced to the planning reference source of funds. Where multiple small amounts have historically been pooled under the Open Space and Sport Policies, the planning application references have not been provided.

Table 4a

Spend Type	Project	Amount	Reference
Former Suffolk Coastal Play and Sport	Installation of new play equipment for all aged children at Grundisburgh playing field	£4,184.13	Multiple
	Table Tennis Table at Pagent Field, Framlingham	£1,470.00	Multiple
	Boules/Petanque piste at Pagent Field, Framlingham	£7,056.40	Multiple
	Play park regeneration at Hollesley Recreation Ground	£31,738.12	Multiple
	Resurface the existing courts and the creation of a pay to play app/system at Framlingham Tennis Club	£8,750.00	Multiple
	Refurbish existing double swing and rubber safety surface at Carlton Green, Kelsale cum Carlton	£6,278.00	Multiple
	Installation of a MUGA and upgrade of play equipment at Jubilee Play Area, Martlesham	£11,026.05	Multiple
	Purchase of a scarifier to continue with grounds maintenance at Peasenhall Bowls Club	£3,411.00	Multiple
	Upgrading of play area, creation of trim trail and nature trail addition of outdoor gym equipment at Murrills Park, Purdis Farm	£29,500.00	Multiple
	Dugouts and football goals for 11-a-side football at the Village Hall Playing field, Wickham Market	£8,716.00	Multiple
	Adding additional play equipment at Snape playing fields	£4,150.45	Multiple
	Install additional sport and play equipment on two sites in Witnesham	£10,073.64	Multiple
Woods Meadow Country Park	Country park enhancements	£21,717.16	DC/01/0977/OUT
Other spend	Air Pollution	£396.00	Felixstowe South Reconfiguration
	Landguard – Felixstowe Port	£103,459.84	C03/2000
Commuted Sums – Open Space maintenance	Maintenance of multiple open space sites adopted by the Council	£93,437.42	Multiple
Total		£345,364.21	

- 5.5 A total of £3,109.92 in Former Suffolk Coastal Play and Sport funds held was refunded due to the development it related to never having been implemented. Funds paid upfront are only cleared for spend on commencement of the development. No interest is repaid where upfront payments have been held pending commencement.
- 5.6 S106 monitoring fees of £3,672.00 have been received in respect of monitoring in relation to the delivery of planning obligations and £9,734.66 plus VAT was received in respect of administration fees for managing spend of the Former Suffolk Coastal Playspace and Sport fund. Both are used towards service costs within the same year of receipt.
- 5.7 The Infrastructure Team have reviewed s106 monitoring fees for East Suffolk to ensure the income is sufficient to support delivery of timely and effective monitoring arrangements for s106, together with the provision of online, real time and transparent data to assist stakeholders to view collection and spend of developer contributions. Any increase in monitoring fees will be charged from 1 April 2023.
- 5.8 Table 4b shows 106 allocations broken down and cross referenced to the planning reference source of funds.

Table 4b

Proposed Spend Type	Project	Amount £	Reference
Allocated but not spent during 2021-22			
Play Equipment	Provision of play areas x 2 at Woods Meadow	41,635.16	DC/01/0977/OUT
Community Facilities	Provision of Community Facilities at Woods Meadow (awaiting further funds before project progressed)	38,047.80	DC/01/0977/OUT
Former Suffolk Coastal Play and Sport	Play Equipment, Grundisburgh	632.45	Multiple
	Enhancements to sports ground at Melton	6,395.00	Multiple
	Play Area, Trim Trail, Outdoor Gym – Purdis Farm	73,753.26	Multiple
	Prep for Skate Park, Leiston	1,375.00	Multiple
	Trim Trail, Outdoor Gym - Nacton	10,407.06	Multiple
	Refurbishment of tennis courts, Bawdsey	6,030.00	Multiple
	Installation of a MUGA and upgrade of play equipment at Jubilee Play Area, Martlesham	43,225.27	Multiple
	Improvements to play area, Waldringfield	6,500.00	Multiple
RAMS Habitat Mitigation	Project and staffing costs	105,200.00	Multiple
Other	Landguard – Felixstowe Port	25,000.00	DC/03/2000
Total		358,201.00	

Proposed Spend Type	Project	Amount £	Reference
Allocated prior to 2021-22 but not spent by the end of the reported year			
Playing Fields	Playing Field due to be provided at Brooke Peninsula site (dependent upon development of site)	1,157.97	DC/16/0892/FUL
Affordable Housing	Former Deben High School - delivery of affordable housing	219,893.44	C/07/1427/FUL C/13/1012/FUL
	Orwell Parham Scheme - delivery of 6 affordable rented homes, plots 10-15 DC/18/2212/FUL	60,000.00	DC/15/1949/FUL
Former Waveney Open Space	Lowestoft Active Seafront Project	9,374.62	Multiple
Country Park	Laying out of Woods Meadow Country Park	154,041.25	DC/01/0977/OUT
Play Equipment	Provision of play areas x 2 at Woods Meadow	174,526.45	DC/01/0977/OUT
Community Facilities	Provision of Community Facilities at Woods Meadow (awaiting further funds before project progressed)	159,488.93	DC/01/0977/OUT
Former Suffolk Coastal Play and Sport	Extension of Woodbridge skatepark	15,000.00	Multiple
	Reinstation of recreation ground, Heveningham	3,326.74	
	Pocket Park Play Area, Badingham	691.67	
	Multi Use Games Area, Benhall	4,835.74	
Other	Air Quality	7,662.97	Felixstowe South Reconfiguration
	Landguard – Felixstowe Port	54,470.92	DC/03/2000
Commuted Sums – Open Space maintenance	Maintenance of multiple open space sites adopted by the Council	465,046.90	Multiple
Total		1,329,517.59	

6. 2021-22 closing balances

6.1 Table 5 shows the total amount of money (received under any planning obligations) that have been retained at the end of the 2021-22 financial year. In total this is £6,232,331.64.

Table 5

Contribution Type	Amount
East Suffolk RAMS (Habitat Mitigation)	£840,047.15*
Affordable Housing	£2,668,972.68
Air Quality (Felixstowe South Reconfiguration)	£7,662.97
Landguard (Felixstowe Port S106)	£79,470.92**
Playing Fields	£1,157.97
Former Waveney Open Space	£67,649.71
Woods Meadow Country Park	£154,041.25
Play equipment	£216,161.61
Refuse	£21,394.83
Community facilities	£372,784.08
Former Suffolk Coastal Play space	£444,240.99**
Former Suffolk Coastal Sport	£877,695.97**
Footpaths and Cycleways	£12,894.70
Commuted sums for Maintenance	£465,046.90
Total	£6,232,331.64

* East Suffolk RAMS includes upfront payments, which are not available to spend until the development has commenced. The total available for spend at this stage is £419,127.92.

** Interest is applied annually to these figures, with accrued interest during 2021-22 totalling £3,334.33.

Appendix C - The Infrastructure List

1. Review of infrastructure needs

- 1.1 The Infrastructure List has been developed through the ongoing review of infrastructure needs originally identified through the development of the Waveney and Suffolk Coastal Local Plans. Each Local Plan includes an Infrastructure Delivery Framework, reflecting assessed infrastructure requirements at the time of the development of the Local Plans.
- 1.2 The Infrastructure List is subject to annual review to ensure that costings of projects are accurately reflected, funding streams are updated, priorities and timings for delivery are accurate and to add or remove projects that arise through consultations and the planning process. Discussions have taken place with the statutory bodies providing services such as Police, Health, Educations, and Highways in order to review their infrastructure requirements and to add or remove projects, for example, as population trends change, and service delivery methods change. This ensures that the Infrastructure List contains the most up to date information for all stakeholders.
- 1.3 The emerging East Suffolk Cycling and Walking Strategy identifies several potential cycling and walking infrastructure recommendations throughout the council area. In addition, the Strategy will attempt to provide a cost estimate for many of these recommendations. Where appropriate, the costing methodology the Strategy intends to utilise has been applied to this year's Infrastructure List. Upon the Strategy's adoption these costs can be used as an evidence base for future cycling and walking infrastructure projects that are included in the Infrastructure List.
- 1.4 A list of further details of the infrastructure projects that have been either partially or fully funded with District CIL is included at the beginning of the Infrastructure Funding Statement.

2. The generic infrastructure list

- 2.1 Where major unplanned sites (those over 10 dwellings) are considered, the following generic infrastructure list is used as the basic approach to considering how required infrastructure should be funded. The list does not prevent s106 being used where there are very specific on or off-site infrastructure requirements or preclude East Suffolk from using CIL to enable delivery of infrastructure partly funded through s106.
- 2.2 Table 1 is to be used as a guide to the approach to collecting contributions from unplanned sites.
- 2.3 For planned sites (i.e., sites allocated in one of the two Local Plans), the infrastructure funding will typically follow that set out in Table 1 below, but the particular policy and supporting text wording should be referred to, as there are some cases where particular pieces of infrastructure are envisaged to be funded differently. The approach taken with "Strategic" sites is covered in paragraphs 2.4 and 2.5 below.

Table 1: Funding of infrastructure on unplanned sites

Infrastructure Required	S106/s278	CIL
Highway improvements including strategic cycling and pedestrian infrastructure	X	
Strategic highway improvements including strategic cycling and pedestrian infrastructure		X
Library Facilities		X
Education – additional pre-school places at existing establishments		X
Education – additional primary school places at existing establishments		X
Education – additional secondary school and sixth form places at existing establishments		X
Education – NEW Schools or early years settings	X	
Off-site Health Infrastructure		X
Care Facilities	X	
Off-site Police Infrastructure		X
Off-site Leisure and Community Facilities		X
Open Space	X	
Maintenance of Open Space where transferred to East Suffolk	X	
Strategic Green Infrastructure		X
Strategic Flooding and coastal defence works		X
Strategic Waste Infrastructure		X
School Transport Contributions	X	

- 2.4 The draft East Suffolk CIL Charging Schedule was submitted for examination in July 2022. Eight sites identified in either the Waveney Local Plan (2019) or Suffolk Coastal Local Plan (2020) are identified as being “strategic” by virtue of their scale. These sites are proposed to have bespoke residential CIL rates and the balance of residential S106/S278, and CIL infrastructure funding is set out below in Table 2 (other infrastructure types, such as retail or employment, will be charged as per the draft CIL Charging Schedule):
- 2.5 In advance of the East Suffolk CIL Charging Schedule being brought into effect (‘adopted’), the current Waveney or Suffolk Coastal CIL Charging Schedule rates (as appropriate) will apply. Table 2 shows how developer contributions will be sought in relation to the identified strategic sites.

Table 2: Funding of infrastructure on “strategic” sites

Site	Proposed Residential CIL rate (draft East Suffolk CIL Charging Schedule)	CIL-funded infrastructure	S106/S278-funded infrastructure	Notes
Brightwell Lakes (Adastral Park) (SCLP12.19)	£0	None	Everything required	This site was granted outline planning permission in 2018 at a zero rate of CIL (as per the Suffolk Coastal Charging Schedule)
Kirkley Waterfront and Sustainable Urban Neighbourhood (WLP2.4)	£0	None	Everything required	This site is zero-rated in the current Waveney CIL Charging Schedule
South Saxmundham Garden Neighbourhood (SCLP12.29)	£100	<ul style="list-style-type: none"> Libraries contributions 	Everything else required	
North Felixstowe Garden Neighbourhood (SCLP12.3)	£65	<ul style="list-style-type: none"> Libraries contributions HWRC (Household Waste Recycling Centres) improvements Secondary school places 	Everything else required	
Land off Howlett Way Trimley St Martin (SCLP12.64)	£160	<ul style="list-style-type: none"> Libraries contributions HWRC improvements Secondary school places Health contributions 	Everything else required	
Land south of The Street, Carlton Colville/Gisleham (WLP2.16)	£90	<ul style="list-style-type: none"> Libraries contributions HWRC improvements Secondary school places Health contributions 	Everything else required	
Beccles & Worlingham Garden Neighbourhood (WLP3.1)	£30	<ul style="list-style-type: none"> Libraries contributions Secondary school places Health contributions 	Everything else required	
North of Lowestoft Garden Village (WLP2.13)	£60	<ul style="list-style-type: none"> Libraries contributions HWRC improvements Secondary school places Health contributions 	Everything else required	

3. The Infrastructure List 2021-22

- 3.1 The Infrastructure List is broken down into type, for example it starts with listing all Highways projects and ends with Coastal Protection and Flooding, followed by the keys to colour coding within the Infrastructure List. The keys are located at the end of the Infrastructure List.
- 3.2 The Infrastructure List is subject to annual review to ensure it accurately reflects delivery of the infrastructure projects. As Neighbourhood Plans are 'made' the infrastructure needs identified from this growth are also added to this list.
- 3.3 A simple 'traffic light' colour coding is applied within the status column, so that it's easy to identify which projects are completed, underway or are awaiting delivery. For ease of viewing, all projects within each section are ordered by the red, amber, green status. Red means that the project has not yet started, amber means the project is in progress and green means the project has completed.
- 3.4 A blue status colour indicates a project which was allocated CIL Funding which is no longer proceeding or a previously planned project that is no longer required to be delivered.

Highways

Project	Local / Neighbourhood Plan Policy	Parish	Priority	Lead Provider	Estimated Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Potential Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/ Progress	Status	Comments
Trimley St Mary - pedestrian crossing		Trimley St Mary	Desirable	Trimley St Mary Parish Council	£65,000	Trimley St Mary Parish Council	£20,000	£45,000	CIL	£0	None	Short term		DCIL funding 2018/19
Rushmere St Andrew, Playford Road Traffic Calming		Rushmere St Andrew	Desirable	Rushmere St Andrew Parish Council, Suffolk County Council	£61,050	Rushmere St Andrew Parish Council	£15,850	£45,200	CIL	£0	None	Short term		DCIL funding 2018/19

Project	Local / Neighbourhood Plan Policy	Parish	Priority	Lead Provider	Estimated Cost	Non-Developer Funding Sources	Potential Non- Developer Funding Amount	Potential Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/ Progress	Status	Comments
Framlingham - Walkway Routes and Pembroke Road junction improvements		Framlingham	Desirable	Framlingham Town Council	£107,000	Framlingham Town Council, S106	£52,000	£55,000	CIL	£0	None	Short term		DCIL funding 2018/19. Road Safety Audit was carried out during spring 2022 for Pembroke Road junction, design includes better safety measures with narrowing of the road for vehicular access. SCC liaising with the Town Council. Anticipated delivery over the summer 2022. The zebra crossing on Station Road, adjacent to the Hopkins Homes site (known as Prospect Place) was delivered in November 2018.

Project	Local / Neighbourhood Plan Policy	Parish	Priority	Lead Provider	Estimated Cost	Non-Developer Funding Sources	Potential Non- Developer Funding Amount	Potential Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/ Progress	Status	Comments
Halesworth - Footpath Hill Farm Road		Halesworth	Desirable	Suffolk County Council	£87,000*	None	£0	£87,000	CIL	£0	None	Short term		DCIL Funding 2018/19. The total cost of the PRoW footpath was revised to £25,474 in March 2022 (the original scheme was estimated at £56,002.50, with DCIL bid approved in Oct 2018). The project provides an improvement to the existing network with better connectivity to the town centre, to Holton Saint Peter Community Primary School, and to the sports ground and the playing field. Anticipated delivery September 2022.

Project	Local / Neighbourhood Plan Policy	Parish	Priority	Lead Provider	Estimated Cost	Non-Developer Funding Sources	Potential Non- Developer Funding Amount	Potential Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/ Progress	Status	Comments
Normanston Park Pedestrian and Cycle Bridge, Lowestoft		Lowestoft	Essential	East Suffolk Council	£2,200,000*	None	£0	£1,100,000	CIL	£0	Suffolk County Council, East Suffolk Council, grant funding from organisatio ns such as Sustrans (awarded quarterly)	Short term		At Feasibility Stage. £120,000 DCIL allocated 2017/18 and completed, £19,992 unspent. Pedestrian and cycle bridge over railway, planning application permitted in November 2019, Ref: DC/19/2796/RG3. The Normanston Park Railway bridge is part of the overall strategy for Lake Lothing. ESC is leading on this project and would need to commission a preliminary design to update the construction costs.

Project	Local / Neighbourhood Plan Policy	Parish	Priority	Lead Provider	Estimated Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Potential Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/ Progress	Status	Comments
The Gull Wing Bridge over Lake Lothing, Lowestoft		Lowestoft	Essential	Suffolk County Council, East Suffolk Council	£92,000,000	Central Government has confirmed funding for £73 million. Suffolk County Council is required to underwrite the remainder in advance of other local sources being identified.	£92,000,000	£0	None	£0	New Anglia LEP, Highways England	Short term		Construction began April 2021 and progressing. Opening anticipated for 2023.
Brooke Peninsula Pedestrian and Cycle Bridge, Lowestoft	WLP2.4	Lowestoft	Essential	Suffolk County Council, East Suffolk Council	£4,810,382	Section 106 from permitted development on Kirkley Waterfront and Sustainable Urban Neighbourhood site	£2,912,950	£1,897,432	Section 106	£0	N/A	Short term		CIL used as 'top up' if needed. The Gull Wing bridge (referred above) will provide pedestrian and cycle access over Lake Lothing. SCC is currently looking into updating the cost estimate of providing a Pedestrian and Cycle Bridge at the Brooke Peninsula.
Footway improvements at Land to the East of Aldeburgh Road, Aldringham	SCLP12.42	Aldringham Cum Thorpe	Essential	Developer	£340,000*	None	Unknown	£340,000	Section 278	£0	N/A	Short – Medium term (with development of site)		

Project	Local / Neighbourhood Plan Policy	Parish	Priority	Lead Provider	Estimated Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Potential Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/ Progress	Status	Comments
Access, cycle and footway improvements for North Felixstowe Garden Neighbourhood	SCLP12.3	Various	Critical	Developer	Unknown	None	Unknown	Unknown	Section 278/Section 106	£0	N/A	Short – Medium term (with development of site)		Bus, Public Rights of Way and TRO improvements secured through Section 106
Dedicated footpaths and cycle paths between Former Ashley Nurseries Site and Land at Laurel Farm East, West and South	SA1, SA2, SA3	Kessingland	Essential	Developer	Unknown	Unknown	Unknown	Unknown	Section 106, Neighbourhood CIL	Unknown	Unknown	Over Entire Plan Period		Part of Kessingland Neighbourhood Plan. Public Rights of Way and Mova Traffic System secured through Section 106.
Footway improvements at Land north of Mill Close, Orford	SCLP12.57	Orford	Essential	Developer	£17,100 - £34,200*	None	Unknown	£17,100-£34,200	Section 278	£0	N/A	Short – Medium term (with development of site)		
Pedestrian crossings at Melton Road, Melton		Melton	Essential	Parish Council, Suffolk County Council	£36,000	None	Unknown	£36,000	Neighbourhood CIL	Unknown	Unknown	Short Term		Included in Melton Neighbourhood Plan. Currently being built with anticipated delivery in Summer 2022.
Extensions to footpaths along Parkhill, Oulton	WLP2.14	Oulton	Essential	Suffolk County Council	£129,600*	None	£0	£129,600	Section 278	£0	N/A	Short term		
Extensions to footpaths along Hall Lane and Union Lane, Oulton	WLP2.15	Oulton	Essential	Suffolk County Council	£118,200*	None	£0	£118,200	Section 278	£0	N/A	Short term		

Project	Local / Neighbourhood Plan Policy	Parish	Priority	Lead Provider	Estimated Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Potential Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/ Progress	Status	Comments
Extensions to footpaths along Norwich Road, Halesworth	WLP4.1	Halesworth	Essential	Suffolk County Council	£127,200*	None	£0	£127,200	Section 278	£0	N/A	Short term		
Extensions to footpaths along The Street, Barnby	WLP7.2	Barnby	Essential	Suffolk County Council	£112,800*	None	£0	£112,800	Section 278	£0	N/A	Short term		
Extensions to footpaths along The Street, Somerleyton	WLP7.5	Somerleyton	Essential	Suffolk County Council	£147,600*	None	£0	£147,600	Section 278	£0	N/A	Short term		
Extensions to footpaths along Southwold Road, Brampton	WLP7.9	Brampton with Stoven	Essential	Suffolk County Council	£156,000*	None	£0	£156,000	Section 278	£0	N/A	Short term		
Extensions to footpaths along Hogg Lane, Ilketshall St Lawrence	WLP7.11	Ilketshall St Lawrence	Essential	Suffolk County Council	£74,000*	None	£0	£74,000	Section 278	£0	N/A	Short term		
Extensions to footpaths along School Road, Ringsfield	WLP7.14	Ringsfield	Essential	Suffolk County Council	£64,800*	None	£0	£64,800	Section 278	£0	N/A	Short term		

Project	Local / Neighbourhood Plan Policy	Parish	Priority	Lead Provider	Estimated Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Potential Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/ Progress	Status	Comments
Extensions to footpaths along Sotterley Road, Willingham St Mary	WLP7.16	Willingham	Essential	Suffolk County Council	£36,000*	None	£0	£36,000	Section 278	£0	N/A	Short term		
Extension to cycle link along Loam Pit Lane, Halesworth	WLP4.1	Halesworth	Essential	Suffolk County Council	£158,400*	None	£0	£158,400	Section 278, CIL	£0	N/A	Short term		Linked to Waveney Cycle Strategy projects H1, H6, H7, H9, H10, H15
Access Improvements and Servicing to Broadway Farm, Halesworth	WLP4.6	Halesworth	Critical	Developer, Suffolk County Council	£898,385.74 - £966,853.37	None	Unknown	£898,385.74 - £966,853.37	Section 278	£0	N/A	Short term		CIL used as 'top up' if needed
Improved Access to Leiston household Waste Recycling Centre	TM5	Leiston	Desirable	Parish Council, Suffolk County Council	Unknown	None	Unknown	Unknown	Neighbourhood CIL	Unknown	Unknown	Short Term		Part of Leiston Neighbourhood Plan
Extending Speed Limits in Leiston		Leiston	Desirable	Parish Council, Suffolk County Council	Unknown	None	Unknown	Unknown	Neighbourhood CIL, Section 106	Unknown	Unknown	Short Term		Included in Leiston Neighbourhood Plan
Provision of cycling, walking and disability access routes	MAR13	Martlesham	Desirable	Parish Council, Suffolk County Council	Unknown	None	Unknown	Unknown	Neighbourhood CIL	Unknown	Unknown	Short Term		Part of Martlesham Neighbourhood Plan

Project	Local / Neighbourhood Plan Policy	Parish	Priority	Lead Provider	Estimated Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Potential Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/ Progress	Status	Comments
Dedicated access for cyclists and pedestrians at Woods Lane and Wilford Bridge Road, Melton	MEL2	Melton	Essential	Parish Council, Suffolk County Council	£1,300,000*	None	Unknown	£1,300,000	Neighbourhood CIL	Unknown	Unknown	Short Term		Part of Melton Neighbourhood Plan. Parish Council liaising with SCC with regards to crossing improvements at the T junction of Bredfield Road and Woods Lane.
Improvements to Bus Shelters and information in Melton	MEL4	Melton	Desirable	Parish Council, Suffolk County Council	Unknown	None	Unknown	Unknown	Neighbourhood CIL	Unknown	Unknown	Short Term		Part of Melton Neighbourhood Plan
Bicycle racks at Melton Railway Station	MEL5	Melton	Desirable	Parish Council, Suffolk County Council	Unknown	None	Unknown	Unknown	Neighbourhood CIL	Unknown	Unknown	Short Term		Part of Melton Neighbourhood Plan
Car Park and landscaping at Land Opposite McColls Convenience Store, The Street, Melton	MEL7	Melton	Desirable	Parish Council, Suffolk County Council	Unknown	None	Unknown	Unknown	Neighbourhood CIL	Unknown	Unknown	Short Term		Part of Melton Neighbourhood Plan
Access from Boulge Road	BDP.9	Bredfield	Essential	Developer, Suffolk County Council	Unknown	None	Unknown	Unknown	Section 106, Neighbourhood CIL	Unknown	Unknown	Short Term		Part of Bredfield Neighbourhood Plan

Project	Local / Neighbourhood Plan Policy	Parish	Priority	Lead Provider	Estimated Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Potential Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/ Progress	Status	Comments
Footpath link from site 534 to village centre	BDP.14	Bredfield	Essential	Developer, Suffolk County Council	Unknown	None	Unknown	Unknown	Section 106, Neighbourhood CIL	Unknown	Unknown	Short Term		Part of Bredfield Neighbourhood Plan.
Provision of new or extended Public Rights of Way		Reydon	Desirable	Parish Council, Suffolk County Council	Unknown	None	Unknown	Unknown	Neighbourhood CIL	Unknown	Unknown	Short Term		Included of Reydon Neighbourhood Plan
Provision of safe walking and cycling routes		Reydon	Desirable	Parish Council, Suffolk County Council	Unknown	None	Unknown	Unknown	Neighbourhood CIL	Unknown	Unknown	Short Term		Included of Reydon Neighbourhood Plan
Improvements to Hungate Car Park, including resurfacing, upgrading toilets and soft landscaping		Beccles	Desirable	Parish Council, Suffolk County Council	Unknown	None	Unknown	Unknown	Neighbourhood CIL	Unknown	Unknown	Short Term		Included of Reydon Neighbourhood Plan
Betts Avenue Public Right of Way improvements	SCLP12.19	Martlesham	Essential	Suffolk County Council	£15,200	None	£0	£15,200	Section 106	£0	None	Short - medium term		As required by Section 106 Agreement for Brightwell Lakes
Felixstowe Road public right of way improvements	SCLP12.19	Martlesham	Essential	Suffolk County Council	£16,942	None	£0	£16,942	Section 106	£0	None	Short - medium term		As required by Section 106 Agreement for Brightwell Lakes

Project	Local / Neighbourhood Plan Policy	Parish	Priority	Lead Provider	Estimated Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Potential Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/ Progress	Status	Comments
Public Rights of Way stopping up contributions	SCLP12.19	Martlesham	Essential	Suffolk County Council	£8,000	None	£0	£8,000	Section 106	£0	None	Short - medium term		As required by Section 106 Agreement for Brightwell Lakes
Public Rights of Way Order Making	SCLP12.19	Martlesham	Essential	Suffolk County Council	£19,500	None	£0	£19,500	Section 106	£0	None	Short - medium term		As required by Section 106 Agreement for Brightwell Lakes
Brightwell Bridleway Scheme	SCLP12.19	Martlesham	Essential	Suffolk County Council	£19,000	None	£0	£19,000	Section 106	£0	None	Short - medium term		As required by Section 106 Agreement for Brightwell Lakes
Public Rights of Way Signage	SCLP12.19	Martlesham	Essential	Suffolk County Council	£15,000	None	£0	£15,000	Section 106	£0	None	Short - medium term		As required by Section 106 Agreement for Brightwell Lakes
Bridleway BR6 Improvement Scheme (Condition 69)	SCLP12.19	Martlesham	Essential	Suffolk County Council	Unknown	None	£0	Unknown	Section 106	£0	None	Short - medium term		As required by Section 106 Agreement for Brightwell Lakes
General Public Rights of Way Improvements (Condition 10)	SCLP12.19	Martlesham	Essential	Suffolk County Council	Unknown	None	£0	Unknown	Section 106	£0	None	Short - medium term		As required by Section 106 Agreement for Brightwell Lakes

Project	Local / Neighbourhood Plan Policy	Parish	Priority	Lead Provider	Estimated Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Potential Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/ Progress	Status	Comments
Anson Road Improvements	SCLP12.19	Martlesham	Essential	Suffolk County Council	£60,000	None	£0	£60,000	Section 106	£0	None	Short - medium term		As required by Section 106 Agreement for Brightwell Lakes
Arundel Road Improvements	SCLP12.19	Martlesham	Essential	Suffolk County Council	£100,000	None	£0	£100,000	Section 106	£0	None	Short - medium term		As required by Section 106 Agreement for Brightwell Lakes
Bell Lane Improvements	SCLP12.19	Kesgrave	Essential	Suffolk County Council	£100,000	None	£0	£100,000	Section 106	£0	None	Short - medium term		As required by Section 106 Agreement for Brightwell Lakes
Dobbs Lane Improvements	SCLP12.19	Kesgrave	Essential	Suffolk County Council	£100,000	None	£0	£100,000	Section 106	£0	None	Short - medium term		As required by Section 106 Agreement for Brightwell Lakes
Bus Infrastructure Improvements	SCLP12.19	Various	Essential	Suffolk County Council	£34,000	None	£0	£34,000	Section 106	£0	None	Short - medium term		As required by Section 106 Agreement for Brightwell Lakes
Offsite Highways Mitigation Measures	SCLP12.19	Various	Essential	Suffolk County Council	£200,000	None	£0	£200,000	Section 106	£0	None	Short - medium term		As required by Section 106 Agreement for Brightwell Lakes. Including £20,000 for survey work.

Project	Local / Neighbourhood Plan Policy	Parish	Priority	Lead Provider	Estimated Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Potential Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/ Progress	Status	Comments
Speed Management Contributions	SCLP12.19	Various	Essential	Suffolk County Council	£200,247	None	£0	£200,247	Section 106	£0	None	Short - medium term		As required by Section 106 Agreement for Brightwell Lakes. Including £32,040 for operating costs.
Highways Contributions	SCLP12.19	Various	Essential	Suffolk County Council	£399,998	None	£0	£399,998	Section 106	£0	None	Short - medium term		As required by Section 106 Agreement for Brightwell Lakes
Speed Limit Signs (Condition 32)	SCLP12.19	Various	Essential	Suffolk County Council	Unknown	None	£0	Unknown	Section 106	£0	None	Short - medium term		As required by Section 106 Agreement for Brightwell Lakes
Improvements to A14 Junction 58 (Condition 33)	SCLP12.19	Nacton	Essential	Suffolk County Council	Unknown	None	£0	Unknown	Section 106	£0	None	Short - medium term		As required by Section 106 Agreement for Brightwell Lakes
Cycle and Footway Connection at Barrack Square (Condition 34)	SCLP12.19	Martlesham	Essential	Suffolk County Council	Unknown	None	£0	Unknown	Section 106	£0	None	Short - medium term		As required by Section 106 Agreement for Brightwell Lakes

Project	Local / Neighbourhood Plan Policy	Parish	Priority	Lead Provider	Estimated Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Potential Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/ Progress	Status	Comments
Improvements to A12 Barrack Square/Eagle Way Junction and Barrack Square/Gloster Road Junction (Condition 37)	SCLP12.19	Martlesham	Essential	Suffolk County Council	Unknown	None	£0	Unknown	Section 106	£0	None	Short - medium term		As required by Section 106 Agreement for Brightwell Lakes
Improvements to Foxhall Road/Newbourn e Road Junction (Condition 38)	SCLP12.19	Brightwell	Essential	Suffolk County Council	Unknown	None	£0	Unknown	Section 106	£0	None	Short - medium term		As required by Section 106 Agreement for Brightwell Lakes
Improvements to Martlesham Roundabout (Condition 39)	SCLP12.19	Martlesham	Essential	Suffolk County Council	Unknown	None	£0	Unknown	Section 106	£0	None	Short - medium term		As required by Section 106 Agreement for Brightwell Lakes
Improvements to Gloster Road/Felixstowe Road Junction (Condition 40)	SCLP12.19	Nacton	Essential	Suffolk County Council	Unknown	None	£0	Unknown	Section 106	£0	None	Short - medium term		As required by Section 106 Agreement for Brightwell Lakes
Access and connectivity improvements at Land north of Conway Close and Swallow Close, Felixstowe	SCLP12.4	Felixstowe	Essential/Critical	Developer	£50,000 - £150,000	None	Unknown	£50,000 - £150,000	Section 278	£0	N/A	Short – Medium term (with development of site)		

Project	Local / Neighbourhood Plan Policy	Parish	Priority	Lead Provider	Estimated Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Potential Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/ Progress	Status	Comments
Pedestrian and cycle enhancements at Land at Brackenbury Sports Centre, Felixstowe	SCLP12.5	Felixstowe	Essential	Developer	£189,600*	None	Unknown	£189,600	Section 278	£0	N/A	Short – Medium term (with development of site)		
Footway improvements at Land at Sea Road	SCLP12.6	Felixstowe	Essential	Developer	£85,800*	None	Unknown	£85,800	Section 278	£0	N/A	Short – Medium term (with development of site)		
Access improvements at Bridge Road, Felixstowe	SCLP12.8	Felixstowe	Essential/Critical	Developer	£50,000	None	Unknown	£50,000	Section 278	£0	N/A	Short – Medium term (with development of site)		
Junction Improvements at Land at Carr Road/Langer Road, Felixstowe	SCLP12.9	Felixstowe	Essential/Critical	Developer	£100,000 - £150,000	None	Unknown	£100,000 - £150,000	Section 278	£0	N/A	Short – Medium term (with development of site)		
Sustainable pedestrian and cycle connectivity at Land at Haven Exchange	SCLP12.10	Felixstowe	Essential	Developer	£50,000	None	Unknown	£50,000	Section 278	£0	N/A	Short – Medium term (with development of site)		
Significant access improvements and improvements to the wider Land at Felixstowe Road	SCLP12.20	Felixstowe	Critical	Developer	£350,000 - £500,000	Suffolk County Council, Highways England (e.g. Growth and Housing Fund if permitted before March 2021)	Unknown	£350,000 - £500,000	Section 278	£0	New Anglia LEP	Short – Medium term (with development of site)		

Project	Local / Neighbourhood Plan Policy	Parish	Priority	Lead Provider	Estimated Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Potential Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/ Progress	Status	Comments
Footway improvements at Ransomes, Nacton Heath	SCLP12.21	Nacton	Essential	Developer	£310,200*	None	Unknown	£310,200	Section 278	£0	N/A	Short – Medium term (with development of site)		
Access improvements along with pedestrian and cycle connectivity at Land northeast of Humber Doucy Lane	SCLP12.24	Rushmere St Andrew	Critical	Developer	Unknown	None	Unknown	Unknown	Section 278	£0	N/A	Short – Medium term (with development of site)		
Access, junction, cycle and footway improvements at Suffolk Police HQ, Portal Avenue, Martlesham	SCLP12.25	Martlesham	Essential/Critical	Developer	£850,000*	None	Unknown	£850,000	Section 278	£0	N/A	Short – Medium term (with development of site)		
Access and junction improvements at Land rear of Rose Hill, Saxmundham Road, Aldeburgh	SCLP12.27	Aldeburgh	Essential/Critical	Developer	£85,700 - £154,200* (footway works)	None	Unknown	£85,700 - £154,200 (footway works)	Section 278	£0	N/A	Short – Medium term (with development of site)		
Access, sustainable transport, cycle and footway improvements for South Saxmundham Garden Neighbourhood	SCLP12.29	Saxmundham	Critical	Developer	Unknown	None	Unknown	Unknown	Section 106, Section 278	Unknown	N/A	Short – Medium term During plan period (with development of site)		

Project	Local / Neighbourhood Plan Policy	Parish	Priority	Lead Provider	Estimated Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Potential Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/ Progress	Status	Comments
Access improvements along with maximisation of cycle and pedestrian connectivity at Land north-east of Street Farm, Saxmundham	SCLP12.30	Saxmundham	Essential/Critical	Developer	Unknown	None	Unknown	Unknown	Section 278	£0	N/A	Short – Medium term (with development of site)		
Access and junction improvements at Land at Woodbridge Town Football Club	SCLP12.33	Woodbridge	Essential/Critical	Developer	£200,000	None	Unknown	£200,000	Section 278	£0	N/A	Short – Medium term (with development of site)		
Cycle and footway improvements at Land south of Forge Close between Main Road and Ayden, Benhall	SCLP12.43	Benhall	Essential	Developer	£126,300 - £177,000*	None	Unknown	£126,300 - £177,000	Section 278	£0	N/A	Short – Medium term (with development of site)		
Footway improvements at Land to the South East of Levington Lane, Bucklesham	SCLP12.44	Bucklesham	Essential	Developer	£137,400-£342,600*	None	Unknown	£137,400-£342,600	Section 278	£0	N/A	Short – Medium term (with development of site)		
Cycle and footway improvements at Land to the south of Darsham Station	SCLP12.47	Darsham	Essential	Developer	£315,600*	None	Unknown	£315,600	Section 278	£0	N/A	Short – Medium term (with development of site)		

Project	Local / Neighbourhood Plan Policy	Parish	Priority	Lead Provider	Estimated Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Potential Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/ Progress	Status	Comments
Footway improvements at Land off Laxfield Road, Dennington	SCLP12.49	Dennington	Essential	Developer	£51,600-£85,800*	None	Unknown	£51,600-£85,800	Section 278	£0	N/A	Short – Medium term (with development of site)		
Access and footway improvements at Land west of Chapel Road, Grundisburgh	SCLP12.51	Grundisburgh	Essential/Critical	Developer	£150,000	None	Unknown	£150,000	Section 278	£0	N/A	Short – Medium term (with development of site)		
Access and pedestrian connectivity improvements at Land south of Ambleside, Main Road, Kelsale cum Carlton	SCLP12.52	Kelsale Cum Carlton	Essential/Critical	Developer	£51,600* (pedestrian connectivity)	None	Unknown	£51,600* (pedestrian connectivity)	Section 278	£0	N/A	Short – Medium term (with development of site)		
Junction and footway improvements at Land at School Road, Knodishall	SCLP12.55	Knodishall	Essential/Critical	Developer	£30,000	None	Unknown	£30,000	Section 278	£0	N/A	Short – Medium term (with development of site)		
Rights of Way and access improvements at Land adjacent to Swiss Farm, Otley	SCLP12.58	Otley	Essential/Critical	Developer	£30,000	None	Unknown	£30,000	Section 278	£0	N/A	Short – Medium term (with development of site)		
Footway improvements at Land adjacent to Farthings Sibton Road, Peasenhall	SCLP12.59	Peasenhall	Essential	Developer	£102,600*	None	Unknown	£102,600	Section 278	£0	N/A	Short – Medium term (with development of site)		

Project	Local / Neighbourhood Plan Policy	Parish	Priority	Lead Provider	Estimated Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Potential Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/ Progress	Status	Comments
Footway improvements at Land between High Street and Chapel Lane, Pettistree	SCLP12.60	Pettistree	Essential	Developer	£325,700 - £394,200*	None	Unknown	£325,700 - £394,200	Section 278	£0	N/A	Short – Medium term (with development of site)		
Pedestrian connectivity improvements at Land east of Redwald Road, Rendlesham	SCLP12.62	Rendlesham	Essential	Developer	£100,000	None	Unknown	£100,000	Section 278	£0	N/A	Short – Medium term (with development of site)		
Access and pedestrian improvements at Land opposite The Sorrel Horse, The Street, Shottisham	SCLP12.63	Shottisham	Essential/Critical	Developer	£50,000	None	Unknown	£50,000	Section 278	£0	N/A	Short – Medium term (with development of site)		
Access, footway and cycle connectivity improvements at Land off Howlett Way, Trimley St Martin	SCLP12.64	Trimley St Martin	Essential/Critical	Developer	£200,000 - £300,000	None	Unknown	£200,000 - £300,000	Section 278	£0	N/A	Short – Medium term (with development of site)		
Access, footway and Public Rights of Way improvements at Land off Keightley Way, Tuddenham	SCLP12.66	Tuddenham St Martin	Essential/Critical	Developer	£100,000	None	Unknown	£100,000	Section 278	£0	N/A	Short – Medium term (with development of site)		

Project	Local / Neighbourhood Plan Policy	Parish	Priority	Lead Provider	Estimated Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Potential Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/ Progress	Status	Comments
Footway improvements at Land south of Lower Road, Westerfield	SCLP12.67	Westerfield	Essential	Developer	£394,200*	None	Unknown	£394,200	Section 278	£0	N/A	Short – Medium term (with development of site)		
Footway improvements at Land west of B1125, Westleton	SCLP12.68	Westleton	Essential	Developer	£85,700 - £154,200*	None	Unknown	£85,700-£154,200	Section 278	£0	N/A	Short – Medium term (with development of site)		

Project	Local / Neighbourhood Plan Policy	Parish	Priority	Lead Provider	Estimated Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Potential Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/ Progress	Status	Comments
Footway improvements at Land at Cherry Lee, Darsham Road, Westleton	SCLP12.69	Westleton	Essential	Developer	£102,600*	None	Unknown	£102,600	Section 278	£0	N/A	Short – Medium term (with development of site)		
Access and footway improvements at Land at Mow Hill, Witnesham	SCLP12.70	Witnesham	Essential/Critical	Developer	£20,000 - £40,000	None	Unknown	£20,000 - £40,000	Section 278	£0	N/A	Short – Medium term (with development of site)		
Footway improvements at Land at Street Farm, Witnesham	SCLP12.71	Witnesham	Essential	Developer	£68,400*	None	Unknown	£68,400	Section 278	£0	N/A	Short – Medium term (with development of site)		
Cycle link along Ellough Road, Beccles	WLP3.1	Worlingham	Essential	Suffolk County Council	£283,200*	None	£0	£283,200	Section 278	£0	N/A	Medium Term		Linked to Waveney Cycle Strategy projects BE20 and BE21

Project	Local / Neighbourhood Plan Policy	Parish	Priority	Lead Provider	Estimated Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Potential Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/ Progress	Status	Comments
Cycle link between Lowestoft and Hopton	WLP2.13	Various	Essential	Suffolk County Council	£960,000*	None	£0	£960,000	Section 278	£0	N/A	Medium Term		CIL used as 'top up' if needed, Linked to Waveney Cycle Strategy projects R3, R4, R5 and R6.
Improvements to Bloodmoor Roundabout, Carlton Colville, Lowestoft	WLP2.16	Carlton Colville	Essential	Suffolk County Council	£700,000 - £1,000,000	None	Unknown	£700,000 - £1,000,000	Section 106 – principally from WLP2.16 but also other sites in vicinity of Lowestoft	£0	N/A	Medium term		
Potential safety Improvements to A47 to accommodate the North Lowestoft Garden Village	WLP2.12	Corton	Potentially Critical	Highways England, Suffolk County Council	Unknown	Unknown	Unknown	Unknown	Section 278	Unknown	N/A	Long term		
Continuation of Shared Space Scheme at Felixstowe Town Centre		Felixstowe	Desirable	Felixstowe Town Council, East Suffolk Council, Suffolk County Council	Unknown	Felixstowe Town Council, East Suffolk Council, Suffolk County Council	Unknown	Unknown	Section 106/Section 278	£0	N/A	Over entire plan period		CIL used as 'top up' if needed

* The figures provided represent an estimate at the time of the IFS production, however work is ongoing on the emerging East Suffolk Cycling and Walking Strategy which will provide further estimated costings upon its adoption which is likely due later in 2022

Project	Local / Neighbourhood Plan Policy	Parish	Priority	Lead Provider	Estimated Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Potential Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/ Progress	Status	Comments
Measures to improve capacity at Garrison Lane / High Road junction, Felixstowe		Felixstowe	Essential	Suffolk County Council	£250,000 - £300,000	None	Unknown	£250,000 - £300,000	Section 106/Section 278	£0	N/A	Over entire plan period		CIL used as 'top up' if needed
Measures to improve capacity at Garrison Lane / Mill Lane junction, Felixstowe		Felixstowe	Essential	Suffolk County Council	£250,000 - £300,000	None	Unknown	£250,000 - £300,000	Section 106/Section 278	£0	N/A	Over entire plan period		CIL used as 'top up' if needed
Improvements to A14, junction 55 (Copdock Interchange, Ipswich)		Ipswich	Essential	Suffolk County Council, Highways England	£65,000,000 - £100,000,000	Highways England, Central Government	£9,750,000 - £15,000,000	Unknown	CIL	Unknown	Highways England, Central Government, other ISPA authorities	Over entire plan period. Local (Suffolk Coastal) contribution derived from traffic modelling of proportion of trips derived from Suffolk Coastal Local Plan growth.		

Project	Local / Neighbourhood Plan Policy	Parish	Priority	Lead Provider	Estimated Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Potential Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/ Progress	Status	Comments
Improvements to A14, junction 56 (Wherstead)		Ipswich	Essential	Suffolk County Council, Highways England	TBC	Highways England, Central Government	Unknown	Contribution unknown – potential contribution from development proposal in Babergh District to be funded via s278	Section 278/CIL	Unknown	Developer contributions from ISPA authorities, Highways England (Road Investment Strategy or Minor Works Fund), Central Government	Over entire plan period		
Improvements to A14, junction 57 (Nacton)		Nacton	Essential	Suffolk County Council, Highways England	£5,000,000 - £10,000,000	Highways England, Central Government, DfT Minor Works Fund	£1,075,000 - £2,150,000	Unknown	CIL	Unknown	Highways England, Central Government	Over entire plan period. Local (Suffolk Coastal) contribution derived from traffic modelling of proportion of trips derived from Suffolk Coastal Local Plan.		

Project	Local / Neighbourhood Plan Policy	Parish	Priority	Lead Provider	Estimated Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Potential Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/ Progress	Status	Comments
Improvements to A14, junction 58 (Seven Hills)		Various	Essential	Suffolk County Council, Highways England	£5,000,000	Highways England, Central Government	Unknown (if under s278)	£5,000,000	Section 106,/Section 278/CIL	Unknown	Highways England, Central Government, other ISPA authorities	Over entire plan period - Contributions expected from sites SCLP12.19 and SCLP12.20.		
Sustainable transport measures in Ipswich, including Smarter Choices, Quality Bus Partnership and other measures		Various	Essential	Suffolk County Council	£7,300,000 - £8,400,000	Suffolk County Council, Developers, ISPA Authorities	Unknown	£2,100,000 - £2,400,000	S106/CIL	£5,200,000-£6,000,000	Developer contributions from ISPA authorities	Over entire plan period (figures to 2026)		
Infrastructure improvements to support sustainable transport measures and junction improvements		Various	Essential	Suffolk County Council	£16,000,000 - £20,000,000 (up to 2026)	Developers, Suffolk County Council, ISPA authorities	Unknown	£4,500,000 - £5,600,000	S106/CIL	£11,500,000 - £14,400,000	Developer contributions from ISPA authorities	Over entire plan period (figures to 2026)		
Measures to increase capacity on Foxhall Road (from A12 to Heath Road)		Various	Essential	Suffolk County Council	£200,000 - £250,000	None	£0	£200,000 - £250,000	Section 106	Unknown	Unknown	Over entire plan period. <u>Note: there is a requirement for permitted site SCLP12.19 to deliver these improvements.</u>		

Project	Local / Neighbourhood Plan Policy	Parish	Priority	Lead Provider	Estimated Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Potential Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/ Progress	Status	Comments
Measures to increase capacity on A1214		Various	Essential	Suffolk County Council	£4,000,000	None	Unknown. Proportion from East Suffolk TBC	Unknown	Section 106/ Section 278	Unknown	Developer contributions from ISPA Authorities	Over entire plan period		
Measures to improve capacity at Melton crossroads		Melton	Essential	Suffolk County Council	£250,000 - £300,000	None	Unknown	£250,000 - £300,000	Section 106/S278	£0	N/A	Over entire plan period		
Measures to improve capacity at A12/B1079 junction		Woodbridge	Essential	Suffolk County Council	£300,000 - £350,000	None	Unknown	£300,000 - £350,000	Section 106/ Section 278	£0	Central Government Funding, NSIPs	Over entire plan period		
Measures to improve capacity at B1121/Chantry Road junction, Saxmundham		Saxmundham	Essential	Developer	Unknown	None	Unknown	Unknown	Section 106/ Section 278	£0	N/A	Over entire plan period		
Provision of dedicated cyclepaths and footpaths (TM1)	TM1	Leiston	Essential	Parish Council, Developer	Unknown	Unknown	Unknown	Unknown	Neighbourhood CIL	Unknown	Unknown	Over Entire Plan Period		Part of Leiston Neighbourhood Plan

Project	Local / Neighbourhood Plan Policy	Parish	Priority	Lead Provider	Estimated Cost	Non-Developer Funding Sources	Potential Non- Developer Funding Amount	Potential Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/ Progress	Status	Comments
Traffic calming measures		Easton	Essential	Parish Council, Suffolk County Council	Unknown	Unknown	Unknown	Unknown	Neighbourho od CIL	Unknown	Unknown	Short – Medium term		A Neighbourhood CIL project which SCC is working on with Easton Parish Council to deliver traffic calming measures. Anticipated delivery August 2022.

Total					Unknown		Unknown	Unknown		Unknown		
Total					Unknown		Unknown	Unknown		Unknown		
Total					Unknown		Unknown	Unknown		Unknown		
Overall Totals					Unknown		Unknown	Unknown		Unknown		

Early Years Education

Project	Local / Neighbourhood Plan Policy	Parish	Priority	Lead Provider	Approximate Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Required Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale / Progress	Status	Comments
Additional 30 pre-school places at Holton St Peter Primary School		Holton	Essential	Suffolk County Council	£615,240	None	£0	£615,240.00	CIL	£0.00	None	Short term		To be delivered in addition to the new setting at Dairy Farm, Halesworth (WLP4.5). CIL bid for £615,240 approved in 2021. Second CIL bid submitted in 2022 to cover shortfall due to material costs and site-specific conditions.
Provision of an pre-school Centre on land at Playing Fields off Francis Road, Kessingland	CI3	Kessingland	Essential	Developer, Suffolk County Council	£1,304,640.00	None	Unknown	Unknown	S106, Neighbourhood CIL	Unknown	Unknown	Short Term		Part of Kessingland Neighbourhood Plan
Additional Early Education Capacity in Woodbridge Ward	SCLP12.32, SCLP12.33	Melton and Woodbridge	Essential	Suffolk County Council	£363,920.00	Unknown	£0	£363,920.00	CIL	£0.00	None	Short - Medium term		Some expansion possible. A project to provide additional Early Years places is currently being developed to deliver additional Early Education Capacity in Melton.
Pre-school provision at Brightwell Lakes	SCLP12.19	Martlesham	Essential	Suffolk County Council	£935,601.00	None	£0	£935,601.00	Section 106	£0.00	None	Short - medium term		Including built provision (344m2 indoor space, 285m2 outdoor space). A contribution of approximately £18,000,000 will be required for education provision at Brightwell Lakes. This will cover pre-school, primary, secondary and further education. £935,601 secured from the s106 towards the pre-school.

1 new pre-school setting at new primary school on North Lowestoft Garden Village	WLP2.13	Corton	Essential	Suffolk County Council	£1,306,440.00	None	£0	£1,306,440.00	Section 106	£0.00	None	Short-medium term		60 place pre-school setting to delivered alongside the new primary school on North of Lowestoft Garden Village. Delivery dependent on housing growth build out. Land secured for £1. Fully serviced - minimum 2.2ha 420 place primary and for 60 FTE place setting. Location to be determined in consultation with SCC at Masterplanning stage and Reserved Matters stage.
1 new pre-school setting in Gunton and Corton area (North Lowestoft Garden Village)	WLP2.13	Various	Essential	Suffolk County Council	£1,306,440.00	None	£0	£1,306,440.00	Section 106	£0.00	None	Short-medium term		60 place pre-school part of a local shopping centre on North of Lowestoft Garden Village. Delivery dependent on housing growth build out. Setting would not be needed until after setting at new primary school is delivered. Land for new setting secured for £1. Fully serviced - minimum 915.2sqm for 60 FTE place setting. Location to be determined in consultation with SCC at Masterplanning stage and Reserved Matters stage.
1 new pre-school setting at new primary school in Kirkley Waterfront and Sustainable Urban Neighbourhood	WLP2.4	Lowestoft	Essential	Suffolk County Council	£1,306,440.00	None	£0	£1,306,440.00	Section 106	£0.00	None	Short-medium term		Kirkley Waterfront and Sustainable Urban Neighbourhood partially secured extand permission should this permission lapse the need is for a 60 place pre-school setting to delivered alongside the new primary school. Land secured for £1. Fully serviced - minimum 2.2ha 420 place primary and for 60 FTE place setting. Fully serviced - minimum 915.2sqm for 60 FTE place setting. Location to be determined in consultation with SCC at Reserved Matters stage.

1 new pre-school setting in Kirkley and Whitton Area.	WLP2.4, WLP2.6	Various	Essential	Suffolk County Council	£1,306,440.00	None	£0	£1,306,440.00	Section 106	£0.00	None	Short-medium term		60 place pre-school setting in response to growth from Kirkley Waterfront and Sustainable Urban Neighbourhood. Fully serviced - minimum 915.2sqm for 60 FTE place setting. Location to be determined in consultation with SCC at Reserved Matters stage.
1 new pre-school at new primary school on Beccles and Worlingham Garden Neighbourhood	WLP3.1	Various	Essential	Suffolk County Council	£1,306,440.00	None	£0	£1,306,440.00	Section 106	£0.00	None	Short-medium term		Pre-school setting to delivered alongside the new primary school. Land setting secured for £1. Fully serviced - minimum 2.2ha 420 place primary and for 60 FTE place setting. Location to be determined in consultation with SCC at Reserved Matters stage.
1 new pre-school setting at Community Hub in Beccles and Worlingham Garden Neighbourhood	WLP3.1	Various	Essential	Suffolk County Council	£1,306,440.00	None	£0	£1,306,440.00	Section 106	£0.00	None	Short-medium term		Stand alone Pre-school setting. Setting at primary school as part of WLP3.1 to be delivered first. Land for new setting secured for £1. Fully serviced - minimum 915.2sqm for 60 FTE place setting. Location to be determined in consultation with SCC at Reserved Matters stage.
1 new pre-school setting in Beccles and Worlingham area to serve development on Land West of London Road, Beccles	WLP3.2	Beccles	Essential	Suffolk County Council	£1,306,440.00	None	£0	£1,306,440.00	Section 106	£0.00	None	Short-medium term		Stand alone Pre-school setting. Setting at primary school as part of WLP3.1 to be delivered first. Land for new setting secured for £1. Fully serviced - minimum 915.2sqm for 60 FTE place setting. Location to be determined in consultation with SCC at Reserved Matters stage.

1 new pre-school setting at Land West of St Johns Road, Bungay	WLP5.2	Bungay	Essential	Suffolk County Council	£1,306,440.00	None	£0	£1,306,440.00	Section 106	£0.00	None	Short-medium term		0.09 hectares of land on the site should be made available for a new pre-school setting. Site needed by 300th dwelling occupation. Land for new setting secured for £1. Fully serviced - minimum 915.2sqm for 60 FTE place setting. Location to be determined in consultation with SCC at Masterplanning stage and Reserved Matters stage.
1 new pre-school setting in Oulton	WLP2.15	Oulton	Essential	Suffolk County Council	£1,306,440.00	None	£0	£1,306,440.00	Section 106	£0.00	None	Short-medium term		0.09 hectares of land on the site should be made available for a new pre-school setting. Site needed by 300th dwelling occupation. Land for new setting secured for £1. Fully serviced - minimum 915.2sqm for 60 FTE place setting. Location to be determined in consultation with SCC at Reserved Matters stage.
1 new pre-school setting at new primary school on Land South of The Street	WLP2.16	Carlton Colville	Essential	Suffolk County Council	£1,306,440.00	None	£0	£1,306,440.00	Section 106	£0.00	None	Short-medium term		Pre-school setting to delivered alongside the new primary school. Site needed by 300th dwelling occupation. Land secured for £1. Fully serviced - minimum 2.2ha 420 place primary and for 60 FTE place setting. Location to be determined in consultation with SCC at Reserved Matters stage.

Pre-school setting/s at South Saxmundham Garden Neighbourhood	SCLP12.29, SCLP12.30, SCLP12.43, SCLP12.52, SCLP12.59 SCLP12.1	Saxmundham	Essential	Suffolk County Council	£1,959,660.00	Unknown	£0	£1,894,338.00	Section 106	£65,322.00	Unknown	Short - Medium term		One form of entry primary school on a 2.2ha site to enable further expansion and pre-school provision. Second setting on 0.13ha of land reserved for a further new pre-school setting should suitable and accessible alternative provision not be available elsewhere in the town. Pre-school setting with primary school delivered first - Land setting secured for £1. Fully serviced - minimum 2.2ha 420 place primary and for 60 FTE place setting. Location to be determined in consultation with SCC at Reserved Matters stage.
Pre-school settings at North Felixstowe Garden Neighbourhood	SCLP12.3, SCLP12.4	Felixstowe	Essential	Suffolk County Council	£4,572,540.00	Unknown	£0	£3,113,682.00	Section 106	£1,458,858.00	Extant Section 106/CIL	Short - Medium term		Provision of 630 primary school spaces and 90 place pre-school provision; Should be a further two 60 place settings elsewhere within the garden neighbourhood. Land secured for £1. Fully serviced - minimum 3ha 630 place primary and for 90 FTE place setting. Location to be determined in consultation with SCC at Reserved Matters stage. Two additional 60 place settings. Land secured for £1. Fully serviced - minimum 915.2sqm 60 FTE place settings. Location to be determined in consultation with SCC at Reserved Matters stage.
Pre-school settings in Felixstowe – including at Walton High Street North, existing school sites and/or at Land at Brackenbury Sports Centre or Land at Sea Road	SCLP125, SCLP12.6	Felixstowe	Essential	Suffolk County Council	£1,959,660.00	Unknown	£0	£259,110.60	Section 106	£1,700,549.40	Extant Section 106/CIL	Short - Medium term		30 place at Caustone or Colneis primary or 12.5 reserve site at Brackenbury (0.1 ha if needed pre-school). 60 place Walton Green North.

Pre-school setting with new primary school at Land Adjacent to Reeve Lodge and pre-school setting at Land off Howlett Way	SCLP12.64, SCLP12.65	Trimley St Martin	Essential	Suffolk County Council	£1,306,440.00	Unknown	£0	£1,001,604.00	Section 106	£304,836.00	Extant Section 106/CIL	Short - Medium term		SCLP12.65 Provision of 2.2ha of land for a primary school including and 0.1ha of land for pre-school. Land for new setting secured for £1. Fully serviced - minimum 915.2sqm for 60 FTE place setting. Location to be determined in consultation with SCC at Masterplanning stage and Reserved Matters stage. provision; Reservation of a site on SCLP12.64 for a new pre-school setting on 0.1ha of land; Land for new setting secured for £1. Fully serviced - minimum 915.2sqm for 60 FTE place setting. Location to be determined in consultation with SCC at Masterplanning stage and Reserved Matters stage.
Pre-school setting/expansion of existing settings in Leiston and Aldeburgh	SCLP12.1, SCLP12.27, SCLP12.42, SCLP12.55	Various	Essential	Suffolk County Council	£1,306,440.00	Unknown	£0	£195,966.00	Section 106	£1,110,474.00	Unknown	Short - Medium term		Needs mainly from existing permissions - new development will only cover part of the cost. Expansion of existing setting. Mid local plan period.
Additional Early Education Capacity in Rendlesham Ward	SCLP12.61, SCLP12.62	Rendlesham	Essential	Suffolk County Council	£163,764.00	Unknown	£0	£163,764.00	CIL	£0.00	CIL	Short – Medium term		No capacity to expand. May need to find places in adjacent wards if places are not available. SCC investigating possibilities.
Additional Early Education Capacity in Fynn Valley Ward	SCLP12.66, SCLP12.67, SCLP12.70, SCLP12.71	Westerfield	Essential	Suffolk County Council	£163,764.00	Unknown	£0	£163,764.00	CIL	£0.00	None	Medium term		Improvements to be investigated.
Additional Early Education Capacity in Kirton Ward	SCLP12.44, SCLP12.54, SCLP12.56	Kirton	Essential	Suffolk County Council	£109,176.00	Unknown	£0	£109,176.00	CIL	£0.00	None	Medium term		Improvements to be investigated.

Additional Early Education Capacity in Wenhaston and Westleton Ward	SCLP12.1, SCLP12.47, SCLP12.48, SCLP12.69, SCLP12.68	Various	Essential	Suffolk County Council	£327,528.00	Unknown	£0	£327,528.00	CIL	£0.00	None	Medium term		No capacity to expand. May need to find places in adjacent wards if places are not available.
Pre-school setting in Wickham Market Ward	SCLP12.1, SCLP12.46, SCLP12.51, SCLP12.60	Wickham Market	Essential	Suffolk County Council	£653,220.00	Unknown	£0	£479,028.00	Section 106	£174,192.00	Unknown	Medium term		SCLP12.60 Provision of 0.1ha of land for a new pre-school setting if needed. Land for new setting secured for £1. Fully serviced - minimum 915.2sqm for 60 FTE place setting. Location to be determined in consultation with SCC at Masterplanning stage and Reserved Matters stage.
1 new pre-school setting at Dairy Farm, Halesworth. Linked with other sites in Halesworth	WLP4.1, WLP4.2, WLP4.3, WLP4.4	Halesworth	Essential	Suffolk County Council	£1,306,440.00	None	£0	£1,306,440.00	Section 106	£0.00	None	Medium-long term		Expected to be needed in 2023. Standalone 60 place setting. Land for new setting secured for £1. Fully serviced - minimum 915.2sqm for 60 FTE place setting. Location to be determined in consultation with SCC at Masterplanning stage and Reserved Matters stage.
Pre-school setting at Land at Humber Doucy Lane, Rushmere St Andrew	SCLP12.24	Rushmere St Andrew	Essential	Suffolk County Council	£1,306,440.00	Unknown	£0	£304,836.00	Section 106	£1,001,604.00	Section 106 from other development	Long term		Cross border needs - Section 106 from other developments may need to fill gap. Provision of 0.1ha of land for an pre-school setting if needed within East Suffolk. Expected delivery after settings at Ipswich Garden Suburb are delivered. Land for new setting secured for £1. Fully serviced - minimum 915.2sqm for 60 FTE place setting. Location to be determined in consultation with SCC at Masterplanning stage and Reserved Matters stage.

Additional Early Education Capacity in Framlingham Ward	SCLP12.1, SCLP12.49, SCLP12.53	Framlingham	Essential	Suffolk County Council	£414,322.92	Unknown	£0	£414,322.92	CIL	£0.00	None	Unknown		SCLP12.49 If required, 0.1ha of land on the site should be reserved for a new pre-school setting or a contribution made towards a new pre-school setting off-site. Need towards end of development. Land for new setting secured for £1. Fully serviced - minimum 915.2sqm for 60 FTE place setting. Location to be determined in consultation with SCC at Masterplanning stage and Reserved Matters stage.
Additional Early Education Capacity in Kesgrave Ward	SCLP12.1	Kesgrave	Essential	Suffolk County Council	£32,752.80	Unknown	£0	£32,752.80	CIL	£0.00	None	Unknown		Some expansion possible. Projects being investigated.
Additional Early Education Capacity in Orford and Eyke Ward	SCLP12.57, SCLP12.45, SCLP12.50	Various	Essential	Suffolk County Council	£142,474.68	Unknown	£0	£142,474.68	CIL	£0.00	None	Unknown		SCLP12.50 - Eyke - site includes provision of land to accommodate expansion of primary school and pre-school setting if needed. Land for new setting secured for £1. Fully serviced - minimum 915.2sqm for 60 FTE place setting. Location to be determined in consultation with SCC at Reserved Matters stage.

Total					£13,064,400.00		0	£13,679,640.00		£0.00		
Total					£16,660,223.40		0	£10,844,388.00		£5,815,835.40		
Total					Unknown		Unknown	Unknown		Unknown		
Overall Totals					£29,724,623.40		0	£24,524,028.00		£5,815,835.40		

Primary Education

Project	Local / Neighbourhood Plan Policy	Parish	Priority	Lead Provider	Approximate Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Required Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/Progress	Status	Comments
Provision for 106 additional pupils for schools in Halesworth and Holton	WLP4.1, WLP4.2, WLP4.3, WLP4.4, WLP4.5, WLP7.15	Halesworth	Essential	Suffolk County Council	£1,830,408.00	None	£0	£1,364,272.00	CIL	£0.00	None	Short term		The number of pupils arising from the Local Plan sites, alongside other planning applications in the catchment area, means the existing school is currently forecast to exceed 95% capacity. The proposed strategy for mitigating this growth is via expansion of Edgar Sewter CP School by 105 places from 315 to 420 places. CIL Bid for £1,364,272 approved in 2021, anticipated completion September 2022.
New primary school at Trimley St Martin	SCLP12.54, SCLP12.64, SCLP12.65	Trimley St Martin	Essential	Suffolk County Council	£9,145,080.00	Unknown	£0	£2,841,507.00	Section 106	£6,303,573.00	Suffolk County Council (via prudential borrowing)	Short term		The number of pupils arising from the Local Plan sites, alongside other planning applications in the catchment area, means the existing school is currently forecast to exceed 95% capacity. The proposed strategy for mitigating this growth is via the relocation and expansion of Trimley St Martin Primary School to a 2.2ha site within Land adjacent to Reeve Lodge, High Road, Trimley St Martin (SCLP12.65).
New school providing Early Years, Primary and Secondary education at Brightwell Lakes	SCLP12.19	Martlesham	Essential	Suffolk County Council	£18,000,000.00	None	£0	£18,000,000.00	Section 106	£0.00	Suffolk County Council (via prudential borrowing)	Short - medium term		A contribution of approximately £18,000,000 will be required for education provision at Brightwell Lakes. This will cover pre-school, primary, secondary and further education. Final contributions will be determined once the mix of housing on the site has been fully established.

Project	Local / Neighbourhood Plan Policy	Parish	Priority	Lead Provider	Approximate Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Required Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/ Progress	Status	Comments
Provision for additional 85 pupils at The Limes Primary School on Woods Meadow	WLP2.14, WLP2.15	Oulton	Essential	Suffolk County Council	£1,546,660.00	None	£0	£1,546,660.00	CIL	£0.00	None	Short – medium term		The number of pupils arising from the Local Plan sites, alongside other planning applications in the catchment area, means the existing school is currently forecast to exceed 95% capacity. The proposed strategy for mitigating this growth is via The Limes Primary Academy, however this school is at capacity.
Provision for 23 additional pupils at Blundeston CofE Primary School/ The Limes Primary School	WLP7.3, WLP7.4, WLP7.12	Blundeston	Essential	Suffolk County Council	£418,508.00	None	£0	£418,508.00	CIL	£0.00	None	Short-medium term		The number of pupils arising from the Local Plan sites, alongside other planning applications in the catchment area, means the existing school is currently forecast to exceed 95% capacity, The proposed strategy for mitigating this growth is via The Limes Primary Academy , however this school is at capacity.

Project	Local / Neighbourhood Plan Policy	Parish	Priority	Lead Provider	Approximate Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Required Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/ Progress	Status	Comments
Provision for 34 additional pupils in the vicinity of Southwold and Reydon	WLP6.1	Various	Essential	Suffolk County Council	£618,664.00	None	£0	£618,664.00	CIL	£0.00	None	Short-medium term		The number of pupils arising from the Local Plan sites, alongside other planning applications in the catchment area, means the existing school is currently forecast to exceed 95% capacity. The proposed strategy for mitigating this growth is via expansion of the school by 105 places from 210 to 315 places which can only be achieved if adjacent land were secured. The County Council is investigating the acquisition of land to enable the expansion of Reydon Primary School. However, if it cannot be secured, the result would be that pupils are displaced into neighbouring catchments - Brampton, Wenhasston and Bramfield. This would represent a less sustainable pattern of development. Policy RNP2 of Southwold Neighbourhood Plan ensures the site will not be landlocked.
Provision for 8 additional pupils at Ringsfield Primary School	WLP7.14	Ringsfield	Essential	Suffolk County Council	£145,568.00	None	£0	£145,568.00	CIL	£0.00	None	Short-medium term		Growth may necessitate the expansion of the catchment school using developer contributions.

Project	Local / Neighbourhood Plan Policy	Parish	Priority	Lead Provider	Approximate Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Required Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/ Progress	Status	Comments
New primary school at Felixstowe	SCLP12.3, SCLP12.5, SCLP12.6, SCLP12.4	Felixstowe	Essential	Suffolk County Council	£10,887,000.00	Unknown	£0	£9,411,811.50	Section 106	£1,475,188.50	Suffolk County Council (via prudential borrowing)	Short - Medium term		The number of pupils arising from the Local Plan sites, alongside other planning applications in the catchment area, means the existing school is currently forecast to exceed 95% capacity. The proposed strategy for mitigating this growth is via the provision of a new primary school located on a 3ha site within the North Felixstowe Garden Neighbourhood (SCLP12.3). This may be phased, with smaller sites coming forward first before a larger site coming forward when available.
Provision for additional places at Sir Robert Hitcham Primary School	SCLP12.1	Framlingham	Essential	Suffolk County Council	£454,900.00	Unknown	£0	£454,900.00	CIL	£0.00	Suffolk County Council (via prudential borrowing)	Short-medium term		Growth may necessitate the expansion of primary schools serving the area using developer contributions.
New Primary School (including pre-school) on Kirkley Waterfront and Sustainable Urban Neighbourhood Site	WLP2.4	Lowestoft	Essential	Suffolk County Council	£9,145,080.00	Section 106 already signed for Brooke Peninsula which will provide approximately £4,730,434 depending on the exact mix of properties.	£4,730,434	£2,949,566.00	Section 106	£1,465,080.00	None	Medium term		Accommodate new students from WLP2.6. The proposed strategy for mitigating this growth is via the provision of a new primary school located on a 2.2ha site within the Kirkley Waterfront and Sustainable Urban Neighbourhood (WLP2.4). Costs may be amended due to flood mitigation measures.

Project	Local / Neighbourhood Plan Policy	Parish	Priority	Lead Provider	Approximate Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Required Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/ Progress	Status	Comments
New Primary School (including pre-school) on Land South of The Street, Carlton Colville	WLP2.16	Carlton Colville	Essential	Suffolk County Council	£9,145,080.00	None	£0	£4,899,150.00	Section 106	£4,245,930.00	Suffolk County Council, CIL from future development	Medium term		The number of pupils arising from the Local Plan sites, alongside other planning applications in the catchment area, means the existing school is currently forecast to exceed 95% capacity. The proposed strategy for mitigating this growth is via the provision of a new primary school located on a 2.2ha site within Land South of The Street, Carlton Colville/Gisleham (WLP2.16).
New Primary School (including pre-school) on Beccles and Worlingham Garden Neighbourhood	WLP3.1	Beccles	Essential	Suffolk County Council	£9,145,080.00	None	£0	£6,804,375.00	Section 106	£2,340,705.00	Suffolk County Council, CIL from future development	Medium term		Will accommodate students from WLP3.2 and WLP7.13. The number of pupils arising from the Local Plan sites, alongside other planning applications in the catchment area, means the existing school is currently forecast to exceed 95% capacity. The proposed strategy for mitigating this growth is by the provision of a new primary school. A 2.2ha site should be reserved within WLP3.1 to allow for a primary school and early years setting to be provided on the site.
New primary school at Saxmundham	SCLP12.29, SCLP12.30	Saxmundham	Essential	Suffolk County Council	£9,145,080.00	Unknown	£0	£4,708,627.50	Section 106	£4,436,452.50	Section 106 from other relevant development, Suffolk County Council (via prudential borrowing)	Medium term		The number of pupils arising from the Local Plan sites, alongside other planning applications in the catchment area, means the existing school is currently forecast to exceed 95% capacity. The proposed strategy for mitigating this growth is by the provision of a new primary school. A 2.2ha site should be reserved within the Saxmundham Garden Village to allow for a primary school and early years setting to be provided on the site.

Project	Local / Neighbourhood Plan Policy	Parish	Priority	Lead Provider	Approximate Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Required Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/ Progress	Status	Comments
Provision for additional pupils at Bucklesham Primary School/Brightwell Lakes School	SCLP12.44	Various	Essential	Suffolk County Council	£145,568.00	Unknown	£0	£145,568.00	CIL	£0.00	Suffolk County Council (via prudential borrowing)	Medium term		Revised Strategy - pupils would need places as Brightwell Lakes New Primary School. Strategy has been agreed thorough application process.
Provision for additional pupils at Woodbridge Primary School, (or St Mary's Primary)	SCLP12.1, SCLP12.32, SCLP12.33	Woodbridge	Essential	Suffolk County Council	£1,346,504.00	Unknown	£0	£1,346,504.00	CIL	£0.00	Suffolk County Council (via prudential borrowing)	Medium term		<p>The number of pupils arising from the Local Plan sites, alongside other planning applications in the catchment area, means the existing school is currently forecast to exceed 95% capacity.</p> <p>The proposed strategy for mitigating this growth is via utilising available places at alternative schools in Woodbridge.</p> <p>Should demand for places change, this may necessitate the expansion of the catchment school using developer contributions. Alternatively, another school in the area may require expansion using developer contributions in order to free up capacity at the development's local school, in the longer term.</p>
Provision for additional places at Martlesham Primary School	SCLP12.1, SCLP12.25	Martlesham	Essential	Suffolk County Council	£1,455,680.00	Unknown	£0	£1,455,680.00	CIL	£0.00	Suffolk County Council (via prudential borrowing)	Medium term		<p>The number of pupils arising from the Local Plan sites, alongside other planning applications in the catchment area, means the existing school is currently forecast to exceed 95% capacity.</p> <p>The proposed strategy for mitigating this growth is via expansion of the school.</p>

Project	Local / Neighbourhood Plan Policy	Parish	Priority	Lead Provider	Approximate Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Required Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/ Progress	Status	Comments
New Primary School (including pre-school) on North Lowestoft Garden Village	WLP2.13	Corton	Essential	Suffolk County Council	£9,145,080.00	None	£0	£7,076,550.00	Section 106	£2,068,530.00	Suffolk County Council, CIL from future development	Medium – long term		<p>The number of pupils arising from the Local Plan sites, alongside other planning applications in the catchment area, means the existing school is currently forecast to exceed 95% capacity.</p> <p>The proposed strategy for mitigating this growth is via the provision of a new primary school located on a 2.2ha site within the Lowestoft Garden Village (WLP2.13).</p>
Provision for additional pupils at new Ipswich Garden Suburb Primary	SCLP12.24, SCLP12.66, SCLP12.67	Ipswich	Essential	Suffolk County Council	£1,091,760.00	Unknown	£0	£1,091,760.00	Section 106	£0.00	Section 106 from other relevant development, Suffolk County Council (via prudential borrowing)	Medium – Long term		<p>The number of pupils arising from the Local Plan sites, alongside other planning applications in the catchment area, means the existing school is currently forecast to exceed 95% capacity.</p> <p>The proposed strategy for mitigating this growth is by the provision of a new primary school within the Ipswich Garden Suburb development.</p>

Project	Local / Neighbourhood Plan Policy	Parish	Priority	Lead Provider	Approximate Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Required Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/ Progress	Status	Comments
Provision for additional pupils at Hollesley Primary School	SCLP12.63	Hollesley	Essential	Suffolk County Council	£54,588.00	Unknown	£0	£54,588.00	CIL	£0.00	Suffolk County Council (via prudential borrowing)	Medium - Long term		The number of pupils arising from the Local Plan sites, alongside other planning applications in the catchment area, means the school is currently forecast to exceed 95% capacity. However, the quantum of growth proposed for the catchment area does not automatically warrant permanent expansion of the catchment school. It is expected that the additional pupils arising from this development would take priority over some of the children coming from out of the catchment area (as at January 2020 c.33% of the school roll) over time through the admissions process. Should demand for places change, this may necessitate the expansion of the catchment school using developer contributions. Alternatively, another school in the area may require expansion using developer contributions in order to free up capacity at the development's local school, in the longer term.

Project	Local / Neighbourhood Plan Policy	Parish	Priority	Lead Provider	Approximate Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Required Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/ Progress	Status	Comments
Provision for additional pupils at Rendlesham Primary School	SCLP12.61, SCLP12.62	Rendlesham	Essential	Suffolk County Council	£473,096.00	Unknown	£0	£473,096.00	CIL	£0.00	Suffolk County Council (via prudential borrowing)	Medium - Long term		The number of pupils arising from the Local Plan sites, alongside other planning applications in the catchment area, means the existing school is currently forecast to exceed 95% capacity. However, the quantum of growth proposed for the catchment area does not automatically warrant permanent expansion of the catchment school. It is expected that the additional pupils arising from this development would take priority over some of the children coming from out of the catchment area (as at January 2020 c.10% of the school roll) over time through the admissions process. Should demand for places change, this may necessitate the expansion of the catchment school using developer contributions. Alternatively, another school in the area may require expansion using developer contributions in order to free up capacity at the development's local school, in the longer term. Applications on both allocated sites have been approved.

Project	Local / Neighbourhood Plan Policy	Parish	Priority	Lead Provider	Approximate Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Required Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/ Progress	Status	Comments
Provision for additional pupils at Easton Primary School	SCLP12.1, SCLP12.53	Easton	Essential	Suffolk County Council	£127,372.00	Unknown	£0	£127,372.00	CIL	£0.00	Suffolk County Council (via prudential borrowing)	Medium - Long term		The quantum of growth proposed for the catchment area does not automatically warrant permanent expansion of the catchment school. Should demand for places change, this may necessitate the expansion of the catchment school using developer contributions. Alternatively, another school in the area may require expansion using developer contributions in order to free up capacity at the development's local school.

Project	Local / Neighbourhood Plan Policy	Parish	Priority	Lead Provider	Approximate Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Required Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/ Progress	Status	Comments
Provision for additional pupils at Eyke Church of England Primary School	SCLP12.45, SCLP12.50	Eyke	Essential	Suffolk County Council	£363,920.00	Unknown	£0	£363,920.00	CIL	£0.00	Suffolk County Council (via prudential borrowing)	Medium - Long term		<p>The number of pupils arising from the Local Plan sites, alongside other planning applications in the catchment area, means the school is currently forecast to exceed 95% capacity. However, the quantum of growth proposed for the catchment area does not automatically warrant permanent expansion of the catchment school.</p> <p>It is expected that the additional pupils arising from this development would take priority over some of the children coming from out of the catchment area (as at January 2020 c.59% of the school roll) over time through the admissions process.</p> <p>Should demand for places change, this may necessitate the expansion of the catchment school using developer contributions. Alternatively, another school in the area may require expansion using developer contributions in order to free up capacity at the development's local school, in the longer term.</p> <p>To preserve the ability of the school to expand should this be required in the future 0.4ha of land from SCLP12.50 will be reserved.</p>

Project	Local / Neighbourhood Plan Policy	Parish	Priority	Lead Provider	Approximate Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Required Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/ Progress	Status	Comments
Provision for additional pupils at St Marys CEVCP School, Benhall	SCLP12.43	Benhall	Essential	Suffolk County Council	£224,484 - 276,288	Unknown	£0	£224,484 - 276,288	Section 106/CIL	£0.00	Suffolk County Council (via prudential borrowing)	Medium - Long term		<p>The number of pupils arising from the Local Plan sites, alongside other planning applications in the catchment area, means the school is currently forecast to exceed 95% capacity. However, the quantum of growth proposed for the catchment area does not automatically warrant permanent expansion of the catchment school.</p> <p>It is expected that the additional pupils arising from this development would take priority over some of the children coming from out of the catchment area (as at January 2020 c.70% of the school roll) over time through the admissions process.</p> <p>Should demand for places change, this may necessitate the expansion of the catchment school using developer contributions. Alternatively, another school in the area may require expansion using developer contributions in order to free up capacity at the development's local school, in the longer term.</p>

Project	Local / Neighbourhood Plan Policy	Parish	Priority	Lead Provider	Approximate Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Required Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/ Progress	Status	Comments
Provision for additional places at Wenhaston Primary School	SCLP12.1	Wenhaston	Essential	Suffolk County Council	£109,176.00	Unknown	£0	£109,176.00	CIL	£0.00	Suffolk County Council (via prudential borrowing)	Medium - Long term		The quantum of growth proposed for the catchment area does not automatically warrant permanent expansion of the catchment school. Should demand for places change, this may necessitate the expansion of the catchment school using developer contributions. Alternatively, another school in the area may require expansion using developer contributions in order to free up capacity at the development's local school.
Provision for additional pupils at Leiston Primary School	SCLP12.1, SCLP12.27, SCLP12.42, SCLP12.55	Leiston	Essential	Suffolk County Council	£727,840.00	Unknown	£0	£727,840.00	CIL	£0.00	Suffolk County Council (via prudential borrowing)	Medium - Long term		SCLP12.42 and SCLP12.55 both have approved applications. SCLP12.27 is in Aldeburgh Primary's catchment and based on current forecasts the school has sufficient surplus capacity to accommodate the additional pupils arising from this development. Should demand for places change, this may necessitate the expansion of the catchment school using developer contributions. Alternatively, another school in the area may require expansion using developer contributions in order to free up capacity at the development's local school.

Project	Local / Neighbourhood Plan Policy	Parish	Priority	Lead Provider	Approximate Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Required Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/ Progress	Status	Comments
Provision for additional pupils at Kelsale Primary School	SCLP12.1, SCLP12.52	Kelsale Cum Carlton	Essential	Suffolk County Council	£224,484 - 276,288	Unknown	£0	£224,484 - 276,288	Section 106/CIL	£0.00	Suffolk County Council (via prudential borrowing)	Long term		Based on current forecasts the school has sufficient surplus capacity to accommodate the additional pupils arising from the development. Should demand for places change, this may necessitate the expansion of the catchment school using developer contributions. Alternatively, another school in the area may require expansion using developer contributions in order to free up capacity at the development's local school.
Provision for 15 additional pupils at Barnby North Cove Primary School	WLP7.2	Barnby	Essential	Suffolk County Council	£272,940.00	None	£0	£272,940.00	CIL	£0.00	None	Long term		Based on current forecasts the school has sufficient surplus capacity to accommodate the additional pupils arising from this development. Should demand for places change, this may necessitate the expansion of the catchment school using developer contributions. Alternatively, another school in the area may require expansion using developer contributions in order to free up capacity at the development's local school.

Project	Local / Neighbourhood Plan Policy	Parish	Priority	Lead Provider	Approximate Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Required Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/ Progress	Status	Comments
Provision for 12 additional pupils at Brampton Community Primary School	WLP7.9, WLP7.10, WLP7.16	Brampton with Stoven	Essential	Suffolk County Council	£218,352.00	None	£0	£218,352.00	CIL	£0.00	None	Long term		<p>Based on current forecasts the school has sufficient surplus capacity to accommodate the additional pupils arising from this development.</p> <p>Should demand for places change, this may necessitate the expansion of the catchment school using developer contributions. Alternatively, another school in the area may require expansion using developer contributions in order to free up capacity at the development's local school.</p>
Provision for 11 additional pupils at Ilketshall St Lawrence School	WLP7.11, WLP7.17	Ilketshall St Lawrence	Essential	Suffolk County Council	£200,156.00	None	£0	£200,156.00	CIL	£0.00	None	Long term		<p>Based on current forecasts the school has sufficient surplus capacity to accommodate the additional pupils arising from this development. Should demand for places change, this may necessitate the expansion of the catchment school using developer contributions. Alternatively, another school in the area may require expansion using developer contributions in order to free up capacity at the development's local school.</p>

Project	Local / Neighbourhood Plan Policy	Parish	Priority	Lead Provider	Approximate Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Required Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/Progress	Status	Comments
Potential relocation of Bungay Primary School	WLP5.1, WLP5.2	Bungay	Essential	Suffolk County Council	Unknown	None	£0	Unknown	CIL	Unknown	None	Long term		Based on current forecasts the school has sufficient surplus capacity to accommodate the additional pupils arising from this development. Should demand for places change, this may necessitate the expansion of the catchment school using developer contributions. Alternatively, another school in the area may require expansion using developer contributions in order to free up capacity at the development's local school.
Provision for additional pupils at Dennington CEVCP School	SCLP12.49	Dennington	Essential	Suffolk County Council	£181,960.00	Unknown	£0	£181,960.00	CIL	£0.00	Suffolk County Council (via prudential borrowing)	Long term		Based on current forecasts the school has sufficient surplus capacity to accommodate the additional pupils arising from this development. Should demand for places change, this may necessitate the expansion of the catchment school using developer contributions. Alternatively, another school in the area may require expansion using developer contributions in order to free up capacity at the development's local school.

Project	Local / Neighbourhood Plan Policy	Parish	Priority	Lead Provider	Approximate Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Required Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/ Progress	Status	Comments
Provision for additional pupils at Witnesham Primary School	SCLP12.58, SCLP12.70, SCLP12.71	Witnesham	Essential	Suffolk County Council	£509,488.00	Unknown	£0	£509,488.00	CIL	£0.00	Suffolk County Council (via prudential borrowing)	Long term		Based on current forecasts the school has sufficient surplus capacity to accommodate the additional pupils arising from this development. Should demand for places change, this may necessitate the expansion of the catchment school using developer contributions. Alternatively, another school in the area may require expansion using developer contributions in order to free up capacity at the development's local school. SCLP12.70 and SCLP12.71 both have pending applications on them (DC/21/4111/FUL and DC/22/0998/FUL). SCLP12.58 is in Otley Primary's catchment area.

Project	Local / Neighbourhood Plan Policy	Parish	Priority	Lead Provider	Approximate Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Required Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/ Progress	Status	Comments
Provision for additional places at primary schools in Kesgrave	SCLP12.1	Kesgrave	Essential	Suffolk County Council	£90,980.00	Unknown	£0	£90,980.00	CIL	£0.00	Suffolk County Council (via prudential borrowing)	Unknown		<p>Revision of strategy - The number of pupils arising from the Local Plan sites, alongside other planning applications in the catchment area, means the existing school is currently forecast to exceed 95% capacity.</p> <p>The proposed strategy for mitigating this growth is via utilising available places at alternative schools in Woodbridge.</p> <p>Should demand for places change, this may necessitate the expansion of the catchment school using developer contributions. Alternatively, another school in the area may require expansion using developer contributions in order to free up capacity at the development's local school, in the longer term.</p>

Total				£41,831,576.00		£0.00	£26,514,761.00		£10,120,245.00		
Total				£54,309,992.00		£0.00	£42,094,778.00		£12,215,214.00		
Total				None		None	None		None		
Overall Totals				£96,141,568.00		£0.00	£68,609,539.00		£22,335,459.00		

Secondary and Post 16 Education

Project	Local / Neighbourhood Plan Policy	Parish	Priority	Lead Provider	Approximate Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Required Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/ Progress	Status	Comments
Expansion of Bungay High School		Bungay	Essential	Suffolk County Council	£3,787,950.00	Unknown	£0	£624,070.00	CIL	£3,163,880.00	Suffolk County Council (via prudential borrowing)	Short term		The number of pupils arising from the Local Plan sites, alongside other planning applications in the catchment area, means the school is currently forecast to exceed 95% capacity. The proposed strategy for mitigating this growth is via expansion of the 11-16 provision at the school by 150 places from 900 to 1050 places with a further possible expansion to 1200 to be required in the future. To future proof the school site 0.75ha has been reserved within policy WLP5.2 for the school site extension. CIL bid of £624,070 approved in 2021. The project is currently being implemented with anticipated delivery in Autumn 2022.
New school providing Early Years, Primary and Secondary education at Brightwell Lakes	SCLP12.19	Martlesham	Essential	Suffolk County Council	£18,000,000.00	None	£0	£18,000,000.00	Section 106	£0.00	Suffolk County Council (via prudential borrowing)	Short - medium term		A contribution of approximately £18,000,000 will be required for education provision at Brightwell Lakes. This will cover pre-school, primary, secondary and further education. Final contributions will be determined once the mix of housing on the site has been fully established.

Provision for additional pupils at East Point Secondary School		Lowestoft	Essential	Suffolk County Council	Unknown	Unknown	Unknown	Unknown	CIL	Unknown	Suffolk County Council (via prudential borrowing)	Medium term		A project to provide additional secondary and 6th form provision is currently being developed. CIL and S106 will be used.
Provision for additional pupils at Northgate Secondary School		North Ipswich	Essential	Suffolk County Council	Unknown	Unknown	Unknown	Unknown	CIL	Unknown	Suffolk County Council (via prudential borrowing)	Medium term		As set out in a letter sent by SCC in response to the submission draft of the Waveney Local Plan (Reg 19) on 24/05/2018, it is understood that Pakefield School is unable to be expanded. Based on current forecasts, any additional demand for places generated from development will likely need to be met at East Point Academy which would require expansion to accommodate growth in the area.
Expansion of Thomas Mills High School, Framlingham		Framlingham	Essential	Suffolk County Council	£2,348,529.00	Unknown	£0	£2,348,529.00	CIL	£0.00	Suffolk County Council (via prudential borrowing)	Over entire plan period		<p>The number of pupils arising from the Local Plan sites, alongside other planning applications in the catchment area, means the school is currently forecast to exceed 95% capacity.</p> <p>The proposed strategy for mitigating this growth is via expansion of the school.</p>
Expansion of Felixstowe Academy		Felixstowe	Essential	Suffolk County Council	£1,363,662.00	Unknown	£0	£1,363,662.00	CIL	£0.00	Suffolk County Council (via prudential borrowing)	Over entire plan period		<p>The number of pupils arising from the Local Plan sites, alongside other planning applications in the catchment area, means the school is currently forecast to exceed 95% capacity.</p> <p>The proposed strategy for mitigating this growth is via expansion of Felixstowe Academy.</p>

Provision for additional pupils at Brightwell Lakes Secondary School		Martlesham	Essential	Suffolk County Council	£16,106,350.00	Unknown	£0	£16,106,350.00	CIL	£0.00	Suffolk County Council (via prudential borrowing)	Over entire plan period		<p>The number of pupils arising from the Local Plan sites, alongside other planning applications in the catchment area, means the school is currently forecast to exceed 95% capacity.</p> <p>The proposed strategy for mitigating this growth is via the new Brightwell Lakes Secondary School.</p>
Provision for additional pupils at Ipswich Garden Suburb Secondary School		Ipswich	Essential	Suffolk County Council	£1,085,879.00	Unknown	£0	£1,085,879.00	CIL	£0.00	Suffolk County Council (via prudential borrowing)	Over entire plan period		<p>The number of pupils arising from the Local Plan sites, alongside other planning applications in the catchment area, means the school is currently forecast to exceed 95% capacity.</p> <p>The proposed strategy for mitigating this growth is by the provision of a new secondary school within the Ipswich Garden Suburb development.</p>

Provision for additional pupils at Claydon High School		Claydon	Essential	Suffolk County Council	£277,783.00	Unknown	£0	£277,783.00	CIL	£0.00	Suffolk County Council (via prudential borrowing)	Over entire plan period		<p>The number of pupils arising from the Local Plan sites, alongside other planning applications in the catchment area, means the school is currently forecast to exceed 95% capacity. Contributions are expected to be sought to enable expansion.</p> <p>The maximum level of expansion achievable on the existing site is a small increase 82 places. However, it is expected that demand from development and background population will mean that this expansion is not sufficient to mitigate this growth. The remainder of the additional demand will be met through out-of-catchment pupils from Ipswich being diverted back to Ipswich secondary schools in the longer term. Significant available capacity exists at Westbourne High School and the new Ipswich Garden Suburb secondary is planned to provide for the north and west of Ipswich.</p> <p>If needed, temporary places could be provided at schools in Ipswich, to manage short-term excess demand.</p>
--	--	---------	-----------	------------------------	-------------	---------	----	-------------	-----	-------	---	-------------------------	--	--

Total					Unknown		Unknown	Unknown		Unknown		
Total					£42,970,153.00		£0.00	£39,806,273.00		£3,163,880.00		
Total					None		None	None		None		
Overall Totals					£42,970,153.00		£0.00	£39,806,273.00		£3,163,880.00		

Health

Project	Local / Neighbourhood Plan Policy	Parish	Priority	Lead Provider	Approximate Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Required Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/Progress	Status	Comments
Additional floorspace and enhancements at Framlingham Surgery		Framlingham	Essential	Ipswich and East Suffolk ICB	£300,000.00	Unknown	£177,600.00	£122,400.00	CIL	£0.00	NHS England	Short term		2017/18 DCIL £122,400. £122,400 from Fram GP Practice and £55,200 from Estates Technology and Transformation Funding (ETTF) scheme.
Enhancements at Little St John Street Surgery, Woodbridge		Woodbridge	Essential	Ipswich and East Suffolk ICB	£60,000.00	NHS England	£30,000.00	£30,000.00	CIL	Unknown	None	Short term		2017/18 DCIL £30,000 allocated to Little St John Street Surgery. Possible extension still needed in the area to deal with extra population proposed in the Local plan
Additional floorspace and enhancements at Wickham Market Practice and it's branch Rendlesham Surgery		Various	Essential	Ipswich and East Suffolk ICB	£194,000.00	Unknown	£194,000.00	None	None	Unknown	NHS England	During plan period		Work has been completed to increase capacity at Rendlesham branch Surgery. No developer contribution was requested
Additional floorspace needed at Saxmundham Health Centre		Saxmundham	Essential	Ipswich and East Suffolk ICB	Unknown	Unknown	Unknown	£460,800.00	Section 106	Unknown	NHS England/another	Short term		The CCG is working with the practice on options for creating the needed capacity and this could involve reconfiguration, extension or a new build in Saxmundham.

Martlesham/Birches increase in floorspace		Martlesham	Essential	Ipswich and East Suffolk ICB	£2,000,000.00	3PD	Unknown	£320,000.00	CIL	£1,680,000.00	NHS England/another	Short term		The CCG are working with both Martlesham Heath Surgery and the Birches Medical Centre at increasing floorspace in the locality and options are currently being assessed.
Additional enhancements at Little St John Street Surgery and/or Framfield House Surgery, Woodbridge		Woodbridge	Essential	Ipswich and East Suffolk ICB	Unknown	Unknown	Unknown	£50,500.00	CIL	Unknown	NHS England	Medium term		Total required developer contribution reflects allocations in the Local Plan.
Additional primary care floorspace in the Felixstowe, Kirton and Trimleys Areas		Various	Essential	Ipswich and East Suffolk ICB	Unknown	Unknown	Unknown	£782,000.00	Section 106/CIL	Unknown	NHS England/another	Medium term		Work is being done with the local Primary Care Network to assess the impact of proposed developments in the area and how best to mitigate the impact on health services. Required developer contribution reflects allocations in the Local Plan.
New health facility/health contribution relating to Brightwell Lakes development	SCLP12.19	Martlesham	Essential	Ipswich and East Suffolk ICB	Unknown	3PD	Unknown	£750,000.00	Section 106	Unknown	NHS England/another	Long term		Possible longer term plan to mitigate the increase capacity associated with the Brightwell Lakes development

Bridge road new build Expansion of space in Lowestoft in response to Kirkley waterfront & Garden village developments (TBC)		Lowestoft	Essential	Norfolk and Waveney ICB	Unknown	Unknown	Unknown	Land through S106 to support Bridge Road new build £6,652,896 estimated through HUDU in response to Kirkley & Garden Village	CIL	Unknown	NHS England	During plan period		<p>Bridge Road Surgery project: S106 land available on Woods Meadow development</p> <p>Potentially other estate projects to be brought forward</p> <p>Lowestoft PCN have highest space utilisation in the ICS. The following split highlights additional space requirements in response to the 2 projects listed.</p> <p>Kirkley Waterfront = C. Acute 188m² Mental Health 21m² Intermediate care 34m² GP & Community 203m²</p> <p>Garden Village= C. Acute 228m² Mental Health 29m² Intermediate care 41m² GP & Community 264m²</p>
Expansion of total floorspace in Beccles		Beccles	Essential	Norfolk and Waveney ICB	Unknown	Unknown	Unknown	TBC	CIL	Unknown	NHS England	During plan period		<p>Beccles Medical Centre - extension to existing premises completing May 2021. Current registration constraint c. 9000</p> <p>Developments due to build within the area in the next 5 years, further expansion required to manage constraint?</p>
Expansion of clinical floorspace in Halesworth		Halesworth	Essential	Norfolk and Waveney ICB	£424,882.00	Unknown	Unknown	£424,882.00	CIL	Unknown	NHS England	During plan period		<p>Current registration constraint c.2439</p> <p>Potential new registrations for Halesworth area from housing: 1724</p> <p>Developments due to build within the area in the next 5 - 10 years, further expansion required to manage constraint</p>

Expansion of clinical floorspace in Southwold		Southwold	Essential	Norfolk and Waveney ICB	Unknown	Unknown	Unknown	TBC	CIL	Unknown	NHS England	During plan period		<p>Sole Bay Health Centre Current registration constraint c. 2199 Potential new registrations for Southwold area from housing: 670</p> <p>Developments due to build within the area in the next 5 - 10 years, further expansion required to manage constraint</p>
Additional enhancements at Grundisburgh Surgery and Otley Surgery (both are branches of the Debenham Practice)		Various	Essential	Ipswich and East Suffolk ICB	Unknown	Unknown	Unknown	£57,500.00	CIL	Unknown	NHS England/another	During plan period		Currently options are being looked at in this area but PCN capacity will determine the strategy going forward. Required developer contribution reflects allocations in the Local Plan.
Additional enhancements at The Peninsula Practice and its branches Chapman House and Church Farm Surgery.		Various	Essential	Ipswich and East Suffolk ICB	Unknown	Unknown	Unknown	£18,900.00	CIL	Unknown	NHS England/another	During plan period		Aldeburgh Church Farm is now a branch of The Peninsula Practice. Currently options are being looked at in this area but PCN capacity will determine the strategy going forward. Required developer contribution reflects allocations in the Local Plan.
Additional floorspace at Leiston Surgery and it's branch Yoxford Surgery		Various	Essential	Ipswich and East Suffolk ICB	£90,000.00	Unknown	Unknown	£90,000.00	CIL	None	NHS England/another	Short term		This project has been withdrawn

Total					£424,882.00		£0.00	£424,882.00		£0.00		
Total					£2,554,000.00		Unknown	£2,592,100.00		Unknown		

Total					None		None	None		None		
Overall Totals					£2,978,882.00		Unknown	£3,016,982.00		£0.00		

Libraries

Project	Local / Neighbourhood Plan Policy	Parish	Priority	Lead Provider	Approximate Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Required Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/Progress	Status	Comments
Improvements at Framlingham library	SCLP12.46, SCLP12.49, SCLP12.53	Framlingham	Desirable	Suffolk County Council	£57,888	None	£0	£57,888	CIL	£0	Suffolk County Council	Short-medium term		Linked with Neighbourhood Plan requirements (SCLP12.1). Approximate costs may change during review of Developers Contributions Guide. Project being developed.
Enhanced library provision at Kesgrave	SCLP12.24	Kesgrave	Desirable	Suffolk County Council	£36,720	None	£0	£36,720	CIL	£0	Suffolk County Council	Medium term		Approximate costs may change during review of Developers Contributions Guide. CIL and S106 to be used. Project now being developed.
Improvements to capacity of Lowestoft Library	WLP2.1 - WLP2.20	Lowestoft	Desirable	Suffolk County Council	£304,560	None	£0	£304,560	CIL	£0	Suffolk County Council	Over plan period		Approximate costs may change during review of Developers Contributions Guide.
Improvements to capacity of Oulton Broad Library		Oulton Broad	Desirable	Suffolk County Council	£578,232	None	£0	£578,232	CIL	£0	Suffolk County Council	Over plan period		Approximate costs may change during review of Developers Contributions Guide.
Improvements to capacity of Beccles Library	WLP3.1, WLP3.2, WLP7.2, WLP7.13, WLP7.14, WLP7.16	Beccles	Desirable	Suffolk County Council	£351,216	None	£0	£351,216	CIL	£0	Suffolk County Council	Over plan period		Approximate costs may change during review of Developers Contributions Guide. Also supported by Beccles Neighbourhood Plan Policy BECC2

Project	Local / Neighbourhood Plan Policy	Parish	Priority	Lead Provider	Approximate Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Required Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/ Progress	Status	Comments
Improvements to capacity of Bungay Library	WLP5.1, WLP5.2	Bungay	Desirable	Suffolk County Council	£104,760	None	£0	£104,760	CIL	£0	Suffolk County Council	Over plan period		Approximate costs may change during review of Developers Contributions Guide.
Improvements to capacity of Halesworth Library	WLP4.1 - 4.5, WLP7.9, WLP7.10, WLP7.11, WLP7.15, WLP7.17	Halesworth	Desirable	Suffolk County Council	£127,656	None	£0	£127,656	CIL	£0	Suffolk County Council	Over plan period		Approximate costs may change during review of Developers Contributions Guide.
Improvements to capacity of Kessingland Library	WLP7.8	Kessingland	Desirable	Suffolk County Council	£12,960	None	£0	£12,960	CIL	£0	Suffolk County Council	Over plan period		Approximate costs may change during review of Developers Contributions Guide.
Improvements to capacity of Southwold Library	WLP6.1, WLP7.7	Southwold	Desirable	Suffolk County Council	£50,976	None	£0	£50,976	CIL	£0	Suffolk County Council	Over plan period		Approximate costs may change during review of Developers Contributions Guide.
Library contribution relating to Brightwell Lakes development	SCLP12.19	Various Martlesham/	Desirable	Suffolk County Council	£27,000	None	£0	£27,000	Section 106	£0	Suffolk County Council	Over plan period		Approximate costs may change during review of Developers Contributions Guide.
Enhanced library provision for Felixstowe and the Trimleys	SCLP12.3 - 12.6, SCLP12.54, SCLP12.64, SCLP12.65	Various	Desirable	Suffolk County Council	£486,216	None	£0	£486,216	CIL	£0	Suffolk County Council	Over plan period		Approximate costs may change during review of Developers Contributions Guide.

Project	Local / Neighbourhood Plan Policy	Parish	Priority	Lead Provider	Approximate Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Required Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/ Progress	Status	Comments
Improvements at Wickham Market library		Wickham Market	Desirable	Suffolk County Council	£47,520	None	£0	£47,520	CIL	£0	Suffolk County Council	Over plan period		Approximate costs may change during review of Developers Contributions Guide.
Improvements at Aldeburgh library	SCLP12.27, SCLP12.42	Aldeburgh	Desirable	Suffolk County Council	£10,800	None	£0	£10,800	CIL	£0	Suffolk County Council	Over plan period		Approximate costs may change during review of Developers Contributions Guide.
Improvements at Halesworth library	SCLP12.59	Halesworth	Desirable	Suffolk County Council	£3,024	None	£0	£3,024	CIL	£0	Suffolk County Council	Over plan period		Approximate costs may change during review of Developers Contributions Guide.
Enhanced library provision for areas surrounding Ipswich	Policies SCLP12.19, SCLP12.44, SCLP12.56, SCLP12.66, SCLP12.70	Various	Desirable	Suffolk County Council	£31,320	None	£0	£31,320	CIL	£0	Suffolk County Council	Over plan period		Approximate costs may change during review of Developers Contributions Guide.
Enhanced library provision at Leiston	SCLP12.55	Leiston	Desirable	Suffolk County Council	£25,056	None	£0	£25,056	CIL	£0	Suffolk County Council	Over plan period		Linked with Neighbourhood Plan requirements (SCLP12.1). Approximate costs may change during review of Developers Contributions Guide.
Improvements at Saxmundham library	SCLP12.29, SCLP12.30, SCLP12.48, SCLP12.52, SCLP12.68, SCLP12.69	Saxmundham	Desirable	Suffolk County Council	£247,320	None	£0	£247,320	CIL	£0	Suffolk County Council	Over plan period		Approximate costs may change during review of Developers Contributions Guide.

Project	Local / Neighbourhood Plan Policy	Parish	Priority	Lead Provider	Approximate Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Required Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/ Progress	Status	Comments
Enhanced library provision at Southwold		Southwold	Desirable	Suffolk County Council	£5,400	None	£0	£5,400	CIL	£0	Suffolk County Council	Over plan period		Linked with Neighbourhood Plan requirements (SCLP12.1). Approximate costs may change during review of Developers Contributions Guide.
Improvements at Woodbridge library	SCLP12.32, SCLP12.33, SCLP12.45, SCLP12.50, SCLP12.51, SCLP12.25, SCLP12.57, SCLP12.58, SCLP12.60, SCLP12.61, SCLP12.62, SCLP12.63	Woodbridge	Desirable	Suffolk County Council	£176,472	None	£0	£176,472	CIL	£0	Suffolk County Council	Over plan period		Linked with Neighbourhood Plan requirements (SCLP12.1). Approximate costs may change during review of Developers Contributions Guide.

Total					£1,530,360		£0	£1,530,360		£0		
Total					£1,154,736		£0	£1,154,736		£0		
Total					None		None	None		None		
Overall Totals					£2,685,096		£0	£2,685,096		£0		

Waste

Project	Local / Neighbourhood Plan Policy	Parish	Priority	Lead Provider	Approximate Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Required Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/ Progress	Status	Comments
Expansion of Foxhall household waste recycling centre		Foxhall	Essential	Suffolk County Council	£7,000,000	Suffolk County Council	£5,000,000	£794,414	CIL	Unknown	Unknown	Short term		Current project has reached final design stage and planning application submission stage. This design will almost double the size of the current site by expanding into adjacent land and will address highway access and queuing issues and provide a split level infrastructure to avoid the public having to use steps to access containers. The new site should future proof the service in this area for approximately 25 years. The catchment of Foxhall extends to authorities beyond East Suffolk, so there may be scope for the developer contributions to be partly met from outside of East Suffolk. CIL Bid approved in 2021. Delivery expected to commence in Summer 2022
Lowestoft Waste Transfer Station and Recycling Centre Infrastructure Upgrade		Lowestoft	Essential	Suffolk County Council	£3,000,000	Suffolk County Council	Unknown	£751,642	CIL	Unknown	None	Medium-long term		This project has been under review sometime in order to address capacity and queuing issues. Some improvements have already been carried out but it is likely that further solutions will be required.

Project	Local / Neighbourhood Plan Policy	Parish	Priority	Lead Provider	Approximate Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Required Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/ Progress	Status	Comments
Relocation of Stowmarket waste recycling centre		Stowmarket	Essential	Suffolk County Council	£4,000,000	Unknown	Unknown	£6,780	CIL	Unknown	Unknown	Over entire plan period		This site is too small for the catchment area it serves, particularly taking into account the amount of past and future planned developments in this area. There are also highway access issues. This recycling centre replacement has been identified as a high priority and a project has commenced to identify an alternative site. £1m has been earmarked for locating to a new site only. Total cost of constructing a new site is approximately £4m. Related to development at SCLP12.58. Project being investigated with Barbergh and Mid-Suffolk District Councils.
Improvements to Leiston household waste recycling centre		Leiston	Essential	Suffolk County Council	Unknown	Unknown	Unknown	Unknown	CIL	Unknown	Unknown	Over entire plan period		The current priority at Leiston recycling centre is to improve highway access issues. Site is also part of Waste Infrastructure Strategy Review.
Improvements to Felixstowe household waste recycling centre		Felixstowe	Essential	Suffolk County Council	Unknown	Unknown	Unknown	Unknown	CIL	Unknown	Unknown	Over entire plan period		This project is kept under review as developments in the immediate Felixstowe vicinity are increasing the demand at this recycling centre. Site is also part of Waste Infrastructure Strategy Review.

Total					£3,000,000		Unknown	751642		Unknown		
Total					£11,000,000		Unknown	£801,194		Unknown		
Total					None		None	None		None		
Overall Totals					£14,000,000		Unknown	£1,552,836		Unknown		

Utilities

Project	Local / Neighbourhood Plan Policy	Parish	Priority	Lead Provider	Approximate Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Required Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/ Progress	Status	Comments
Potential upgrades to electricity network in Beccles		Beccles	Critical	UK Power Networks.	Unknown	None	Unknown	Unknown	Section 106	Unknown	UK Power Networks, New Anglia, Enterprise Zone Pot B	Medium/Long term		
Potential improvements to the 11kv network between Saxmundham and Benhall primary substation		Various	Critical	UK Power Networks	Unknown	Unknown	Unknown	Unknown	Section 106	Unknown	Unknown	During plan period		
Potential improvements to Peasenhall primary substation		Peasenhall	Critical	UK Power Networks	Unknown	Unknown	Unknown	Unknown	Section 106	Unknown	Unknown	During plan period		
Potential need for new primary substation at Sevenhills Roundabout		Nacton	Critical	UK Power Networks	Unknown	Unknown	Unknown	Unknown	Section 106	Unknown	OFGEM	During plan period		

Total					Unknown		Unknown	Unknown		Unknown		
Total					Unknown		Unknown	Unknown		Unknown		
Total					None		None	None		None		
Overall Totals					Unknown		Unknown	Unknown		Unknown		

Police

Project	Local / Neighbourhood Plan Policy	Parish	Priority	Lead Provider	Approximate Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Required Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/Progress	Status	Comments
Contribution to police provision, including recruitment and equipment of Community Support Officer, at Brightwell Lakes	SCLP12.19	Marlesham	Essential	Suffolk Constabulary	£156,898	Unknown	£0	£156,898	Section 106	£0	Suffolk Constabulary	Short - medium term		
Potential new police facility / extensions to existing estate		Various	Essential	Suffolk Constabulary	£8,000,000	Unknown	£0	£337,500	CIL	£7,662,500	Suffolk Constabulary	Over entire plan period		Developer contribution responds to growth in the Local Plan. Additional funding will be needed if a new facility is required.
Increase in police staffing levels across the District		Various	Essential	Suffolk Constabulary	£145,012	Unknown	£0	£145,012	CIL	£0	Suffolk Constabulary	Over entire plan period		
6 new police vehicles		Various	Essential	Suffolk Constabulary	£124,500	Unknown	£0	£124,500	CIL	£0	Suffolk Constabulary	Over entire plan period		
135 square metres of new office floorspace		Various	Essential	Suffolk Constabulary	£337,500	Unknown	£0	£337,500	CIL	£0	Suffolk Constabulary	Over entire plan period		Not needed if new facility is delivered
4 new Automatic Number Plate Recognition points		Various	Essential	Suffolk Constabulary	£240,292	Unknown	£0	£240,292	CIL	£0	Suffolk Constabulary	Over entire plan period		

Project	Local / Neighbourhood Plan Policy	Parish	Priority	Lead Provider	Approximate Cost	Non- Developer Funding Sources	Potential Non- Developer Funding Amount	Required Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/ Progress	Status	Comments
South Saxmundham Garden Neighbourhood (Policy SCLP 12.29): 35m² of additional police floorspace, recruitment/training/equipping police officers/police community support officers/back office staff, 2 x police vehicles, automatic number plate recognition technology.	SCLP12.29	Saxmundham	Essential	Suffolk Constabulary	£633,753	Unknown	£0	£633,753	Section 106	£0	Suffolk Constabulary	During plan period		
North Felixstowe Garden Neighbourhood (Policy SCLP 12.3): 95m² of additional police floorspace, recruitment/training/equipping police officers/police community support officers/back office staff, 3 x police vehicles, automatic number plate recognition technology.	SCLP12.3	Felixstowe	Essential	Suffolk Constabulary	£1,081,357	Unknown	£0	£1,081,357	Section 106	£0	Suffolk Constabulary	During plan period		

Total					£8,847,304		£0	£1,184,804		£7,662,500		
Total					£1,872,008		£0	£1,872,008		£0		
Total					None		None	None		None		
Overall Totals					£10,719,312		£0	£3,056,812		£7,662,500		

Community Centres

Project	Local / Neighbourhood Plan Policy	Parish	Priority	Lead Provider	Approximate Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Required Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/ Progress	Status	Comments
New community centre in Bungay		Bungay	Essential	Bungay Honeyptot Trust	£746,460	Sale of existing community centre for housing.	£380,000	£366,460	CIL	£0	None	Short term		£366,460 DCIL Allocated 2018/19 - £350,000 from sale of the land £30,000 from Bungay Honeyptot Trust
Easton & Letheringham Village Hall Refurbishment		Easton and Letheringham	Desirable	Easton and Letheringham Village Hall Committee	£48,000	Easton and Letheringham Village Hall Committee	£10,000	£38,000	CIL	£0	None	Short term		DCIL Funding 2018/19. £10,915.44 underspent
Woodbridge - Jetty Lane Community Centre Feasibility Study		Woodbridge	Desirable	Jetty Lane Community Interest Company (CIC)	£3,140,000	Fundraising	£2,951,200	£188,800	CIL	£0	None	Short term		DCIL Funding 2018/19
Framlingham - St Michael's Rooms Community Centre		Framlingham	Desirable	Parochial Church Council, Framlingham Town Council	£840,000	Framlingham Town Council and donations	£140,000	£700,000	CIL	£0	None	Short term		DCIL Funding 2018/19. Construction began January 2022.
Worlingham Community Centre		Worlingham	Essential	Worlingham Parish Council	£1,219,478	Parish Council	£1,000,000	£219,478	CIL	£0	None	Short term		£219,478 DCIL allocated, £70,000 for feasibility (2018/19, £4,824.30 underspent) and £149,478 for capial costs (2019/20)
New community centre in Halesworth on Dairy Farm site	WLP4.5	Halesworth	Essential	East Suffolk Council, Developers	£715,540	Sale of existing community facilities.	Unknown	Unknown	CIL	Unknown	None	Short term.		Update once funds from sale of existing facilities has been confirmed. Approximate cost based on BCIS data.

Project	Local / Neighbourhood Plan Policy	Parish	Priority	Lead Provider	Approximate Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Required Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/ Progress	Status	Comments
Improvements to Community Facilities at Recreation Ground, Victory Road, Leiston.		Leiston	Desirable	Parish Council	Unknown	Heritage Lottery Fund	Unknown	Unknown	Neighbourhood CIL	Unknown	Unknown	Short Term		Included in Leiston Neighbourhood Plan
Provision of community facilities at Playing Fields, Melton Road (MEL9)	MEL9	Melton	Desirable	Parish Council	Unknown	Heritage Lottery Fund	Unknown	Unknown	Neighbourhood CIL	Unknown	Unknown	Short Term		Included in Melton Neighbourhood Plan
New community facility totaling 450-500sqm internal area including changing facilities and separate office for police at Brightwell Lakes	SCLP12.19	Martesham	Essential	Developer	Unknown	None	£0	Unknown	Section 106	Unknown	None	Short - medium term		
New community centre at North Felixstowe Garden Neighbourhood	SCLP12.3	Felixstowe	Essential	Developer	Unknown	Unknown	Unknown	Unknown	Section 106	Unknown	Unknown	Short term		
New community centre in Somerleyton		Somerleyton	Essential	East Suffolk Council, Developers	£301,280	None	£0	£301,280	CIL	£0	None	Short-medium term		A contribution from the local community/neighbourhood CIL will be required. Approximate cost based on BCIS data. Supported by the Lound, Ashby, Heeringfleet and Somerleyton Neighbourhood Plan Policy LAHS 7.

Project	Local / Neighbourhood Plan Policy	Parish	Priority	Lead Provider	Approximate Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Required Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/ Progress	Status	Comments
New community centre in Brampton	WLP7.9	Brampton with Stoven	Essential	East Suffolk Council, Developers	£301,280	None	£0	£301,280	Section 106/CIL	£0	None	Short-medium term		Unknown if this can be delivered with site. Approximate cost based on BCIS data.
Refurbishment of community centre in Ringsfield		Ringsfield	Essential	East Suffolk Council, Developers	Unknown	None	£0	Unknown	CIL	Unknown	None	Short-medium term		A contribution from the local community/neighbourhood CIL will be required.
New community centre in Carlton Colville		Carlton Colville	Essential	East Suffolk Council, Developers	£715,540	None	£214,000	£501,540.00	CIL	£0	None	Medium term		A contribution from the local community/neighbourhood CIL will be required. Approximate cost based on BCIS data.
New community centre in Beccles	WLP3.1, BECC1	Beccles	Essential	East Suffolk Council, Developers	£715,540	None	£0	£715,540	Section 106	£0	None	Medium term		Approximate cost based on BCIS data. Additional requirements set out in Beccles Neighbourhood Plan Policy BECC1)
New community centre on North of Lowestoft Garden Village	WLP2.13	Cotton	Essential	East Suffolk Council, Developers	£715,540	None	£0	£715,540	Section 106	£0	None	Long term		Delivered with site. Approximate cost based on BCIS data.
New community centre in Framlingham	FRAM22	Framlingham	Desirable	Parish Council, Developer	Unknown	Unknown	Unknown	Unknown	Neighbourhood CIL	Unknown	Unknown	Over Plan Period		Part of the Framlingham Neighbourhood Plan

Project	Local / Neighbourhood Plan Policy	Parish	Priority	Lead Provider	Approximate Cost	Non- Developer Funding Sources	Potential Non- Developer Funding Amount	Required Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/ Progress	Status	Comments
Provision of a new community centre and facilities at Waterloo Avenue	IN2	Leiston	Desirable	Parish Council, Developer	Unknown	Unknown	Unknown	Unknown	Neighbourho od CIL	Unknown	Unknown	Over Plan Period		Part of Leiston Neighbourhood Plan

Total					£6,270,658		£1,734,000	£3,821,118		Unknown				
Total					£3,188,000		£2,961,200	£226,800		Unknown				
Total					Unknown		Unknown	Unknown		Unknown				
Overall Totals					£9,458,658		£4,695,200	£4,047,918		Unknown				

Green Infrastructure

Project	Local / Neighbourhood Plan Policy	Parish	Priority	Lead Provider	Approximate Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Required Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/ Progress	Status	Comments
East of England Park	WLP2.5	Lowestoft	Essential	East Suffolk Council	£1,086,078	Coastal Communities Fund	£997,901	£88,000	CIL	£0	None	Short term		DCIL funding 2018/19 - £88,000
Beccles Quay		Beccles	Desirable	East Suffolk Council, Beccles Town Council and Broads Authority	£90,339	Beccles Fenland Trust	£6,339	£84,000	CIL	£0	None	Short term		£90,339 quay improvement project - funded by DCIL (2018/19) £84,000 and £6,339 Beccles Fenland Charity Trust
Open space provision at North Felixstowe Garden Neighbourhood	SCLP12.3	Felixstowe	Essential	Developer	Unknown	Unknown	Unknown	Unknown	Section 106	Unknown	Unknown	Short – medium term		Delivered with site. First phase approved by appeal.
Cemetery expansion with public toilets and parking	SA1	Leiston	Desirable	Developer	Unknown	Unknown	Unknown	Unknown	Section 106, Neighbourhood CIL	Unknown	Unknown	Over Plan Period		Part of Leiston Neighbourhood Plan
Allotments and community orchard at Brightwell Lakes	SCLP12.19	Martlesham	Desirable	Developer	Unknown	Unknown	Unknown	Unknown	Section 106	Unknown	Unknown	Short - medium term		
Country park on Land South of The Street, Carlton Colville	WLP2.16	Carlton Colville	Desirable	East Suffolk Council	£120,000	Unknown	Unknown	£120,000	Section 106	£0	None	Short-medium term		Delivered with site

Project	Local / Neighbourhood Plan Policy	Parish	Priority	Lead Provider	Approximate Cost	Non-Developer Funding Sources	Potential Non- Developer Funding Amount	Required Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/ Progress	Status	Comments
County park on Beccles and Worlingham Garden Neighbourhood	WLP3.1	Worlingham	Desirable	East Suffolk Council	£152,000	Unknown	Unknown	£152,000	Section 106	£0	None	Short-medium term		Delivered with site
Open space provision at South Saxmundham Garden Neighbourhood	SCLP12.29	Saxmundham	Essential	Developer	Unknown	Unknown	Unknown	Unknown	Section 106	Unknown	Unknown	Short – medium term		Delivered with site
Additional burial space at Framlingham Cemetery	FRAM24	Framlingham	Desirable	Developer	Unknown	Unknown	Unknown	Unknown	Neighbourhood CIL	Unknown	Unknown	Over Plan Period		Part of the Framlingham Neighbourhood Plan
Provision of allotments/community garden	SA3	Leiston	Desirable	Developer	Unknown	Unknown	Unknown	Unknown	Section 106, Neighbourhood CIL	Unknown	Unknown	Over Plan Period		Part of Leiston Neighbourhood Plan
Provision of a Multi-Use Games Area on Beccles and Worlingham Garden Neighbourhood including changing facilities	BECC2	Beccles	Desirable	Developer	Unknown	Unknown	Unknown	Unknown	Section 106, Neighbourhood CIL	Unknown	Unknown	Over Plan Period		Part of Beccles Neighbourhood Plan
Provision of youth space, indoor play, 'green gym, and indoor swimming pool	BECC2	Beccles	Desirable	Developer	Unknown	Unknown	Unknown	Unknown	Section 106, Neighbourhood CIL	Unknown	Unknown	Over Plan Period		Part of Beccles Neighbourhood Plan

Project	Local / Neighbourhood Plan Policy	Parish	Priority	Lead Provider	Approximate Cost	Non-Developer Funding Sources	Potential Non- Developer Funding Amount	Required Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/ Progress	Status	Comments
Provision of allotments, community orchard and community farm/education facility	MEL10, MEL20	Melton	Desirable	Developer	Unknown	Unknown	Unknown	Unknown	Neighbourhood CIL	Unknown	Unknown	Over Plan Period		Part of Melton Neighbourhood Plan

Total					£1,448,417		£1,004,240	£444,000		£0				
Total					Unknown		Unknown	Unknown		Unknown				
Total					Unknown		Unknown	Unknown		Unknown				
Overall Totals					£1,448,417		£1,004,240	£444,000		Unknown				

Sports and Leisure

Project	Local / Neighbourhood Plan Policy	Parish	Priority	Lead Provider	Approximate Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Required Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/ Progress	Status	Comments
Provision of full-sized sand filled football/hockey pitch in Beccles		Beccles	Desirable	East Suffolk Council	£770,154	Football Foundation	£695,654	£74,500	CIL	Unknown	None	Short term		3G football Pitch at Beccles TFC in 18/19 - DCIL funded
Beccles Lido Improvements		Beccles	Desirable	East Suffolk Council	£517,828.00	Various	£442,828.00	£75,000.00	CIL	£0.00	None	Short term		DCIL funding 2019/20
Ufford Recreation Ground Car Park Resurface		Ufford	Desirable	Ufford Parish Council	£28,000.00	Ufford Parish Council	£25,000.00	£3,000.00	CIL	£0.00	None	Short term		DCIL Funding 2018/19
Lowestoft - Royal Green - play equipment and footpath improvements		Lowestoft	Desirable	East Suffolk Council in partnership with Sentinel Leisure Trust and Waveney Norse	£125,000.00	S106 from planning permissions DC/12/1014/FUL, DC/13/0131/FUL, DC/0457/COU.	£1,500.00	£123,500.00	CIL	£0.00	None	Short term		DCIL Funding 2018/19
Halesworth Campus Phase 1		Halesworth	Essential	East Suffolk Council, Suffolk County Council	£3,800,000	Sale of land	£2,300,000	£1,500,000	CIL	£0.00	Sport England, Football Association, National Lottery and other sports associations	Short term		

Project	Local / Neighbourhood Plan Policy	Parish	Priority	Lead Provider	Approximate Cost	Non-Developer Funding Sources	Potential Non- Developer Funding Amount	Required Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/ Progress	Status	Comments
Relocation, Improvements and an extra pitch at Gunton Park Rugby Club		Corton	Desirable	East Suffolk Council	Unknown	Sale of land	Unknown	Sale of land is expected to cover entire cost	None	Unknown	None	Short term		
Provision of small 3G pitch at Bungay and District Sports Association		Bungay	Desirable	East Suffolk Council	Unknown	None	£0	Unknown	CIL	£0	None	Short term		
Expand cricket pitches on Southwold Common by 2 wickets		Southwold	Desirable	East Suffolk Council	Unknown	None	£0	Unknown	CIL	Unknown	None	Short term		
Improved tennis courts in Lowestoft, Beccles, Ringsfield, Blundeston and Wrentham		Various	Desirable	East Suffolk Council	Unknown	None	£0	Unknown	CIL	Unknown	None	Short term		
Improved playing pitches in Halesworth, Reydon, Shadingfield, Ringsfield, Blundeston and Wrentham		Various	Desirable	East Suffolk Council	Unknown	None	£0	Unknown	CIL	Unknown	None	Short term		
Playing pitch on Kirkley Waterfront Sustainable Urban Neighbourhood	WLP2.4	Lowestoft	Desirable	East Suffolk Council	£250,000	Unknown	£250,000	£0	None	£0	None	Short term		

Project	Local / Neighbourhood Plan Policy	Parish	Priority	Lead Provider	Approximate Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Required Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/ Progress	Status	Comments
Playing pitches on Land South of Southwold Road, Brampton	WLP7.9	Brampton	Desirable	East Suffolk Council	£28,750	Unknown	£0	£28,750	Section 106	£0	None	Short term		
New Sports provision and associated open space, (totaling 7.9 ha), including changing facilities and toilets, at Brightwell Lakes	SCLP12.19	Martlesham	Desirable	Developer	Unknown	Unknown	Unknown	Unknown	Section 106	Unknown	None	Short term		
Provision of a childrens play area	SA1	Kessingland	Desirable	Developer	Unknown	None	Unknown	Unknown	S106, Neighbourhood CIL	Unknown	Unknown	Short Term		Part of Kessingland Neighbourhood Plan
Extended Play Field Space at Laurel Farm	SA2	Kessingland	Desirable	Developer	Unknown	None	Unknown	Unknown	S106	Unknown	Unknown	Short Term		Part of Kessingland Neighbourhood Plan
Provision of Neighbourhood Equipped Area for Play	SA3	Kessingland	Desirable	Developer	Unknown	None	Unknown	Unknown	S106, Neighbourhood CIL	Unknown	Unknown	Short Term		Part of Kessingland Neighbourhood Plan
Brightwell Lakes Public Art Scheme	SCLP12.19	Martlesham	Desirable	Developer	£100,000	Unknown	Unknown	£100,000	Section 106	£0	None	Short - medium term		

Project	Local / Neighbourhood Plan Policy	Parish	Priority	Lead Provider	Approximate Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Required Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/ Progress	Status	Comments
Halesworth Campus Phase 2		Halesworth	Desirable	East Suffolk Council, Suffolk County Council	£1,750,000 – 2,250,000	None	£0	£1,750,000 – 2,250,000	CIL	£0	Sport England, Football Association, National Lottery and other sports associations	Short – medium term		
Playing pitches on Beccles and Worlingham Garden Neighbourhood	WLP3.1	Beccles	Desirable	East Suffolk Council	£460,000	Unknown	£0	£460,000	Section 106	£0	None	Short - medium term		
New leisure centre development at North Felixstowe Garden Neighbourhood	SCLP12.3	Felixstowe	Essential	East Suffolk Council, Developer	Unknown	East Suffolk Council	Unknown	Unknown	Section 106	Unknown	Sport England, Football Association, National Lottery and other sports associations	Short – Medium term		
Enhancement of sports and community facilities at Suffolk Police HQ, Martlesham	SCLP12.25	Martlesham	Essential	Developer	Unknown	Unknown	Unknown	Unknown	Section 106/CIL	Unknown	Sport England, Football Association, National Lottery and other sports associations	Short – Medium term		

Project	Local / Neighbourhood Plan Policy	Parish	Priority	Lead Provider	Approximate Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Required Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/ Progress	Status	Comments
Playing pitches on North of Lowestoft Garden Neighbourhood	WLP2.13	Corton	Desirable	East Suffolk Council	Unknown	Unknown	Unknown	Unknown	Section 106	Unknown	None	Medium-long term		
Oakes Farm Development	WLP2.19	Carton	Essential	East Suffolk Council	£6,273,178	Unknown	Unknown	£250,000	Section 106	£6,023,178	CIL	Unknown		
New changing rooms and improved tennis courts at Normanston park		Lowestoft	Desirable	East Suffolk Council	£200,000	Football Foundation	£50,000	£150,000	CIL	£0	None	Unknown		
Provision of 2 Neighbourhood Equipped Areas for Play in Framlingham	FRAM9, FRAM25	Framlingham	Desirable	Developer	Unknown	Unknown	Unknown	Unknown	S106, Neighbourhood CIL	Unknown	Unknown	Over Entire Plan Period		Part of the Framlingham Neighbourhood Plan

Total					£14,174,910-14,674,910		£3,739,982	£4,411,750-4,911,750		£6,023,178		
Total					£128,000		Unknown	Unknown		Unknown		
Total					Unknown		Unknown	Unknown		Unknown		
Overall Totals					£14,302,910-14,802,910		£3,739,982	Unknown		Unknown		

Coastal Protection and Flooding

Project	Local / Neighbourhood Plan Policy	Parish	Priority	Lead Provider	Approximate Cost	Non-Developer Funding Sources	Potential Non-Developer Funding Amount	Required Developer Contribution	Type of Developer Contribution	Potential Remaining Funding Gap	Potential Funding Sources to Fill Gap	Timescale/ Progress	Status	Comments
Deben Estuary - Renovation of Flood Defence Wall Flood Cell 01 - Preliminary Work		Bawdsey	Desirable	The Deben Estuary Partnership	£1,200,000	The Deben Estuary Partnership and enabling development	£1,073,800	£126,200	CIL	£0	None	Short term		DCIL Funding 2018/19
Projects listed under the Lowestoft Flood Risk Management Strategy		Lowestoft	Essential	East Suffolk Council	£32,000,000	Local Enterprise Partnership, Suffolk County Council, DEFRA, Regional Flood and Coastal Committee, National Grant	Likely £32,000,000 dependant on final cost.	£0	CIL	£0	None	Short term		Tidal walls construction began in April 2021 to complete in 2023.
Flood mitigation at Land South of Carlton Colville (WLP2.16).	WLP2.16	Carlton Colville	Critical	Suffolk County Council	£379,000	Unknown	£0	£379,000	Section 106	£0	None	Medium term		To be delivered with site
Increasing flood mitigation measures along the River Orwell and the Port of Felixstowe.		Various	Critical	Suffolk County Council, Anglian Water, Environment Agency, Developer	Unknown	Local Enterprise Partnership, Suffolk County Council, DEFRA, Anglian Water, Environment Agency	Unknown	Unknown	CIL	Unknown	Unknown	Over entire plan period		

Total					£32,379,000		£32,000,000	£379,000		£0		
Total					£1,200,000		£1,073,800	£126,200		£0		
Total					None		None	None		None		
Overall Totals					£33,579,000		£33,073,800	£505,200		£0		

Keys

Status

	Completed
	In Progress
	Not Started
	No Longer to be Delivered

Associated Plan

	Waveney Local Plan
	Suffolk Coastal Local Plan
	Neighbourhood Plan

Priorities

Critical	Infrastructure needed to unlock development sites (i.e. development cannot take place until this project is delivered)
Essential	Infrastructure necessary to support development and mitigate impacts. Without this the developments' sustainability would be undermined
Desirable	Infrastructure that could support development and make it more sustainable, but development would be sustainable without it

Timescale/Progress

Short Term	0-5 Years
Medium Term	5-10 Years
Long Term	Over 10 Years
Plan Period	Present Day - 2036