

Sizewell C Statement – Deed of Obligation (DoO) payments to Suffolk County Council, 2023-24.

- 1.1 On 8th October 2021, Suffolk County Council, East Suffolk Council and NNB Generation Company (SZC) Limited (now named Sizewell C Ltd) entered into a Deed of Obligation (DoO) pursuant to Section 1 of the Localism Act 2011 and section 111 of the Local Government Act 1972 in relation to the Sizewell C Nuclear Power Station. The DoO can be viewed on the East Suffolk Council website at: [Deed of Obligation » East Suffolk Council](#).
- 1.2 Sizewell C Nuclear Power Station was granted Development Consent on 20th July 2022 by the then Secretary of State. The formal Commencement of the Development (as defined in the DoO) occurred on 15th January 2024.
- 1.3 The Deed of Obligation includes a number of financial contributions to mitigate the impacts of the Development. Those paid to Suffolk County Council are reported below. Each contribution paid must be held in an interest-bearing account, with any interest accrued to be applied for the same purposes as the contribution itself. Each contribution payable under the DoO must be spent in line with its specific purpose. Allocations are listed where a specific portion of the contribution is intended for job roles/capacity (where the function is Sizewell C-specific), for onward payment to third parties or where spend can be forecast for the DoO purpose specified.
- 1.4 The first financial contributions were paid on January 15th 2024, during the 2023-24 financial year. Payment spend reported here includes the financial quarter Jan-Mar 2024 only. Approximately £2.5 million was spent or paid onward to third parties during this quarter.
- 1.5 The remaining approximately £7.4 million will be transferred onwards and/or paid towards the projects and purposes specified in the DoO during the remaining quarters of 2024 and beyond. Progress towards spend and projects will be reported on at the end of the third financial quarter 2024, ie by the end of December 2024.
- 1.6 2023-24 totals:

Start Balance on 1 April 2023:	£0.00
Total amount of money received by Suffolk County Council during 2023-24:	£9,947,169.86
Interest Accrued to 31 March 2024:	£130,316.95
Total amount of money spent during 2023-24:	£2,504,496.92
Total amount of money retained during 2023-24 and remaining to be allocated and spent:	£7,442,582.94

1 Contributions Breakdown 2023-24

A breakdown of the contributions paid, interest accrued, spend and the total amount of money that has been retained at the end of the 2023-24 financial year.

No.	DoO Schedule	DoO Clause	Contribution Type	(Indexed) Income	Interest Applied	Spend to end FQ1 2024	End Balance, incl. interest
1	2	3	SCC Officer Support (PMO & Transport Man. Function)	£165,709.19	£1,480.69	£86,453.90	£80,735.98
2	2	3.2	LLFA (Floods) Function Contribution	£69,045.50	£1,214.43	£0.00	£70,259.93
3	2	4	SZC Support Contributions	£172,613.74	£1,554.31	£7,015.50	£167,152.55
4	4	3.1.1	Police Contribution	£263,817.12	£2,599.68	£263,817.12	£2,599.68
5	4	4.1.1	F & R Service Contribution - on-site	£70,750.38	£1,080.32	£0.00	£71,830.70
6	4	4.2.1	F & R Service Contribution - CS Wk Gp	£6,577.74	£96.68	£0.00	£6,674.42
7	4	4.3.1	F & R Service Contribution - off-site	£74,719.24	£1,098.24	£0.00	£75,817.48
8	4	5.1.1	Ambulance Service Contribution - Site exercises & working group costs	£26,897.16	£292.07	£0.00	£27,189.23
9	4	5.1.2	Additional Ambulance Additional Call Outs	£23,463.88	£254.79	£0.00	£23,718.67
10	4	6.1	Resilience Contributions - RNLI	£58,073.15	£630.60	£0.00	£58,703.75
11	4	6.2	Resilience Contributions - EAAA	£58,073.15	£597.26	£58,073.15	£597.26
12	4	9.1	Leiston Policing Office Facilities	£214,870.65	£2,117.45	£214,780.65	£2,207.45
13	4	9.2.1	Leiston Policing Office Operations	£25,648.59	£252.74	£25,648.59	£252.74
14	5	2.1	Public Services Resilience Fund (Community Safety Resilience Measures)	£148,704.43	£2,185.69	£0.00	£150,890.12
15	5	2.5.1	Public Services Resilience Fund (Social Care Resilience Measures - CYP)	£1,423.95	£20.93	£0.00	£1,444.88
16	5	2.6	Public Services Resilience Fund (Social Care Workforce Resilience Planning Measures)	£116,146.30	£1,756.71	£0.00	£117,903.01
17	5	2.7.1	Public Services Resilience Fund (Schools & Early Years Resilience Measures)	£71,203.49	£773.18	£0.00	£71,976.67
18	6	3.1	Residual Healthcare Contribution	£232,292.60	£2,522.39	£0.00	£234,814.99
19	6	4.1	Health & Wellbeing Officer Contribution	£131,780.75	£1,430.96	£0.00	£133,211.71
20	6	5.1	GP Contribution	£3,019.80	£32.79	£0.00	£3,052.59

21	7	2.3	Regional Skills Coordination Function	£125,825.16	£1,903.11	£0.00	£127,728.27
22	8	4.1.1	Archaeological Monitoring (1-Fieldwork)	£7,748.97	£0.00	£7,748.97	£0.00
23	8	4.1.2	Archaeological Monitoring (2-Review of Documents)	£2,653.35	£0.00	£2,653.35	£0.00
24	11	4	Project Officers (Natural Environment Improvement Project Officer)	£66,203.39	£1,001.33	£0.00	£67,204.72
25	16	5.1	Public Rights of Way Fund (PRoW Fund)	£2,814,136.13	£42,563.81	£0.00	£2,856,699.94
26	16	8	A12 Contribution	£2,630,451.83	£39,785.58	£0.00	£2,670,237.41
27	16	9.1	Leiston Cycling and Walking Contribution	£527,014.53	£7,971.09	£0.00	£534,985.62
28	16	13	AIL contributions	£1,838,305.69	£15,100.12	£1,838,305.69	£15,100.12
				£9,947,169.86	£130,316.95	£2,504,496.92	£7,572,989.89

2 Expenditure and Allocations

2.1 2023-24 spend broken down and cross referenced to the DoO source of funds:

No.	DoO Schedule	DoO Clause	Contribution Type	Spend Total to end FQ1 2024	Spend Description
1	2	3	SCC Officer Support (PMO & Transport Man. Function)	£86,453.90	Project time charged for strategic, general, transport and highways activity coordination, including for Transport Review Group, corporate representation in relation to the Project on behalf of SCC.
2	2	4	SZC Support Contributions	£7,015.50	Project time charged for support to discharge obligations and technical review for Planning, Ecology and Landscaping.
3	4	3.1.1	Police Contribution	£263,817.12	Paid onwards in accordance with the terms of the Deed of Obligation.
4	4	6.2	Resilience Contributions - EAAA	£58,073.15	Paid onwards in accordance with the terms of the Deed of Obligation.
5	4	9.1	Leiston Policing Office Facilities	£214,780.65	Paid onwards in accordance with the terms of the Deed of Obligation.
6	4	9.2.1	Leiston Policing Office Operations	£25,648.59	Paid onwards in accordance with the terms of the Deed of Obligation.
7	8	4.1.1	Archaeological Monitoring (1-Fieldwork)	£7,748.97	Project time charged for archeology fieldwork.
8	8	4.1.2	Archaeological Monitoring (2-Review of Documents)	£2,653.35	Project time charged for archeology monitoring & review of documents.
9	16	13	Abnormal Indivisible Load contributions AIL contributions	£1,838,305.69	Paid onwards in accordance with the terms of the Deed of Obligation.
				£2,504,496.92	

2.2 Allocations broken down and cross referenced to the DoO source of funds. Figures represent the principal fund, excluding interest.

No.	DoO Schedule	DoO Clause	Contribution Type	Allocations to end FQ1 2024	Spend Description
1	2	3.2	LLFA (Floods) Function Contribution	£69,045.50	Project time to be charged for additional, dedicated staffing as a result of the Project and managing discharge and monitoring Obligations.
2	4	4.1.1	F & R Service Contribution - on-site	£70,750.38	Project time to contribute towards exercises on site, site visits and familiarisation, high risk site planning, training & resilience measures.
3	4	4.2.1	F & R Service Contribution - CS Wk Gp	£6,577.74	Project time towards collation of monitoring data for contribution at the relevant governance groups.
4	4	4.3.1	F & R Service Contribution - off-site	£74,719.24	Project time for the provision of off-site community safety and fire safety services.
5	4	5.1.1	Ambulance Service Contribution - Site exercises & working group costs	£26,897.16	To be paid onwards in accordance with the terms of the Deed of Obligation
6	4	5.1.2	Additional Ambulance Additional Call Outs	£23,463.88	To be paid onwards in accordance with the terms of the Deed of Obligation
7	4	6.1	Resilience Contributions - RNLI	£58,073.15	To be paid onwards in accordance with the terms of the Deed of Obligation
8	5	2.1	Public Services Resilience Fund (Community Safety Resilience Measures)	£148,704.43	New or additional Community Safety Resilience Measures to be charged.
9	5	2.5.1	Public Services Resilience Fund (Social Care Resilience Measures - CYP)	£1,423.95	New or additional Social Care Resilience Measures to be charged.

No.	DoO Schedule	DoO Clause	Contribution Type	Allocations to end FQ1 2024	Spend Description
10	5	2.6	Public Services Resilience Fund (Social Care Workforce Resilience Planning Measures)	<i>£116,146.30</i>	New or additional Social Care Workforce Resilience Measures to be charged.
11	5	2.7.1	Public Services Resilience Fund (Schools & Early Years Resilience Measures)	<i>£71,203.49</i>	New or additional Community Safety Resilience Measures to be charged.
12	6	3.1	Residual Healthcare Contribution	<i>£232,292.60</i>	To be paid onwards in accordance with the terms of the Deed of Obligation
13	6	4.1	Health & Wellbeing Officer Contribution	<i>£131,780.75</i>	To be paid onwards in accordance with the terms of the Deed of Obligation
14	6	5.1	GP Contribution	<i>£3,019.80</i>	To be paid onwards in accordance with the terms of the Deed of Obligation
15	7	2.3	Regional Skills Coordination Function (RSCF)	<i>£125,825.16</i>	Project time to be charged for carrying out all obligations allocated to the RSCF in the DoO.
16	11	4	Project Officers (Natural Environment Improvement Project Officer)	<i>£66,203.39</i>	Project time to be charged to carry out NEI measures in accordance with the DoO.
17	16	5.1	Public Rights of Way Fund (PRoW Fund)	<i>£2,814,136.13</i>	PRoW network measures to be funded.
18	16	8	A12 Contribution	<i>£2,630,451.83</i>	A12 corridor improvements to A12/14 Seven Hills interchange & A12/A1152 Woods Lane Roundabout to enhance highway capacity to be funded.
19	16	9.1	Leiston Cycling and Walking Contribution	<i>£527,014.53</i>	Leiston Cycling and Walking design, feasibility and work improvements to be funded.
				<i>£7,442,582.94</i>	