

## East Suffolk Council - Disabled Facilities Grants

Due to a change in reporting and taking on Council House Adaptations, for financial years 2024/25 onwards, please see new tables at the end of the document.

The number of referrals and enquiries received:

Financial Year	Number of referrals received
2019/20	251
2020/21	628
2021/22	800
2022/23	659 (includes 82 supplementary grants)
2023/24	566

The number of DFG's awarded:

Financial Year	Number of DFG's awarded
2019/20	151
2020/21	176
2021/22	350
2022/23	281
2023/24	372

The amount of DFG allocation committed:

Financial Year	Amount committed
2019/20	£1,049,222.54
2020/21	£1,032,416.64
2021/22	£1,014,286.00
2022/23	£1,505,942.00
2023/24	£2,843,652.60

The number of DFG's completed:

Financial Year	Number of DFG's completed
2019/20	188
2020/21	147
2021/22	331
2022/23	236 (includes 35 supplementary grants)
2023/24	370 (includes 11 supplementary grants)

The amount of DFG allocation spent:

Financial Year	Amount spent
2019/20	£1,297,048.15
2020/21	£857,394.99
2021/22	£1,231,000.00
2022/23	£1,092,949.00
2023/24	£2,737,518.53

## **Financial Year 2024/25**

The number of referrals and enquiries received:

<b>FY 2024/25</b>	<b>Q1 01.04.2024 – 30.06.2024</b>	<b>Q2 01.07.2024 – 30.09.2024</b>	<b>Q3 01.10.2024 – 31.12.2024</b>	<b>Q4 01.01.2025 – 31.03.2025</b>	<b>Total</b>
Discretionary Disabled Facility Grant	165	136	121	113	535
Disabled Facility Grant	12	2	1	1	16
Repairs Grant	1	2	4	4	11
Council House Adaptation	3	96	74	24	197
<b>Total</b>	<b>181</b>	<b>236</b>	<b>200</b>	<b>142</b>	<b>759</b>

<b>FY 2024/25</b> <b><u>Approved Cases</u></b>		<b>Q1</b>		<b>Q2</b>		<b>Q3</b>		<b>Q4</b>		<b>Yearly Total</b>	
		Number of cases awarded	Amount of allocation committed	Number of cases awarded	Amount of allocation committed	Number of cases awarded	Amount of allocation committed	Number of cases awarded	Amount of allocation committed	Number of cases awarded	Amount of allocation committed
Discretionary Disabled Facility Grant	Owner Occupier	44	£280,348.04	36	£221,482.87	37	£268,845.80	52	£358,107.90	169	£1,128,784.61
	Housing Association	29	£217,197.70	30	£186,824.57	22	£169,894.27	29	£215,403.28	110	£789,319.82
	Private Rented	4	£37,194.74	3	£16,526.30	6	£28,058.29	7	£58,015.78	20	£139,795.11
Disabled Facility Grant	Owner Occupier	2	£35,301.18	1	£30,000.00	1	£17,971.08			4	£83,272.26
	Housing Association	2	£48,910.01	4	£68,543.80	3	£50,355.53	2	£30,317.01	11	£198,126.35
	Private Rented					1	£17,364.94	1	£6,102.39	2	£23,467.33
Repairs Grant	Owner Occupier	3	£7,155.67	2	£5,424.95	2	£4,127.00	2	£2,152.00	9	£18,859.62
Council House Adaptations	LA Properties			5	£37,396.91	13	£68,100.20	15	£80,933.79	33	£186,430.90
	<b>Total</b>	84	£626,107.34	81	£566,199.40	85	£624,717.11	108	£751,032.15	358	£2,568,056.00

<b>FY 2024/25</b> <b><u>Completed Cases</u></b>		<b>Q1</b>		<b>Q2</b>		<b>Q3</b>		<b>Q4</b>		<b>Yearly Total</b>	
		Number of cases completed	Amount of allocation spent	Number of cases completed	Amount of allocation spent	Number of cases completed	Amount of allocation spent	Number of cases completed	Amount of allocation spent	Number of cases completed	Amount of allocation spent
Discretionary Disabled Facility Grant	Owner Occupier	44	£278,343.28	43	£284,739.70	33	£187,559.62	32	£233,566.97	152	£984,209.57
	Housing Association	27	£236,036.31	33	£224,737.15	27	£174,201.25	23	£176,049.54	110	£811,024.25
	Private Rented	11	£69,171.36	5	£57,087.49			5	£24,117.22	21	£150,376.07
Disabled Facility Grant	Owner Occupier	3	£68,106.18	3	£75,101.63	1	£15,000.00			7	£158,207.81
	Housing Association			1	£16,756.53	4	£81,507.17	4	£66,834.91	9	£165,098.61
	Private Rented			1	£21,687.26	1	£25,068.77	1	£17,364.94	3	£64,120.97
	Landlord			1	£12,060.25					1	£12,060.25
	Supplementary (O/O)			1	£5,000.00					1	£5,000.00
Repairs Grant	Owner Occupier	3	£3,361.39	1	£1,615.00	1	£3,351.00	3	£10,312.63	8	£18,640.02
Council House Adaptations	LA Properties					4	£19,266.13	10	£51,910.81	14	£71,176.94

	<b>Total</b>	88	£655,018.52	89	£698,785.01	71	£505,953.94	78	£580,157.02	326	£2,439,914.49
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