

	Full Time Equivalent	Headcount	Expenditure Budget (2021/22)	Income Budget (2021/22)
Chief Executive	21.12	23	£4,166,800	£739,700
Strategic Director (AJ)	10.76	11	£0	£0
Strategic Director (NK)	9.00	9	£0	£0
Chief Finance Officer & S151 Officer	23.92	26	£1,172,500	£750,000
Head of Communities	18.54	21	£1,929,400	£4,000
Head of Customer Services, Communications and Marketing	57.40	68	£2,048,100	£6,800
Head of Economic Development and Regeneration	23.83	28	£3,436,400	£505,300
Head of Environmental Services and Port Health	95.62	102	£7,062,700	£5,874,600
Head of Housing	187.69	199	£28,102,100	£24,602,800
Head of ICT	35.68	39	£3,122,600	£13,100
Head of Internal Audit	11.68	13	£671,000	£111,600
Head of Legal and Democratic Services and Monitoring Officer	28.68	32	£2,916,800	£526,300
Head of Operations	38.86	42	£24,626,600	£12,293,600
Head of Planning and Coastal Management	112.74	118	£6,574,600	£3,224,600
Active Suffolk Partnership	12.36	14	£714,100	£526,600
Anglia Revenues Partnership	90.77	108	£56,292,100	£53,856,900
Grand Total	778.65	853	£142,835,800	£103,035,900

* Budget information for the Head of Housing includes the Housing Revenue Account (HRA), £21.9m of expenditure and £21.4m of income.