Action Refer-								Project		Overall Project		On completion - Achievements and	
	Project Name	Description		Owner	Strategy	Project Type  Operational		Status	Latest Progress	Risk	Timeframes		Completed [
S10	Suffolk Coastal: Discover Landguard	Expand and enhance the visitor experience at Landguard, Felixstowe.	SCOC	Paul Wood	Growth	Project	HOS Economic Development and Regeneration	Behind Target	The Landguard Partnership Agreement ended 28 April 2018. Still waiting on Port of Felixstowe to their continued membership.  A governance review is planned with the aim of recommending options for the better management by, and integration of Landguard stakeholders, and to determine the feasibility of meeting third party capital funders ownership requirements. Part of this review will also look at forming a business plan and future income streams including the introduction of car parking charges, and expenditure including staffing. We are looking to apply for an HLF Resilience grant to fund the review. As SCDC would be the lead applicant for a bid in excess of £50K Cabinet approval will be sought.	C2	Governance review completed, recommendations considered and agreed by March 2019. Implementation plan ready for phased introduction 2019/20 of long term sustainable model.	Landguard becomes a regional visitor attraction which is better managed, resilient and has a sustainable future, whilst contributing to the local economy and Felixstowe's ongoing regeneration.	
									SCDC had agreed to introduce car park charges at Landguard at some point in the future. The Landguard Partnership is still waiting for Landguard Car Park feasibility study requested by Asset Management, and for SCDC to decide when charging will be implemented. Agreement regarding installation of a new kiosk by cafe operator at Landguard has been finalised. It is hoped to be open by end of July 2018.				
S10	Suffolk Coastal@ Martello P Tower	Future options appraisal and consultation on Martello P	SCDC	Paul Wood	Economic Growth	Transformation Project	HOS Economic Development and Regeneration	On Target	Q4 March 2018 options Appraisal document was completed in 2017. Currently exploring options within the context of the South Seafront Development and potential CRF bid. Q1 - Tender released for expressions of interest	E4	Consultation due to start September 2016		
	PHILIS / PHILIS Online further software development	PHILIS / PHILIS Online further software development	SCDC	Phil Gore	Financial Self Sufficiency	Operational Project	HOS Environmental Services and Port Health	On Target	Consulting with DEFRA on implications for PHILIS from Brexit	D2	Completion April 2019		
S17	Hardware Refresh at Port Health	Provides better Port Health ICT disaster recovery solutions and efficiency of service for PHILIS and includes ICT security issues.		Phil Gore	Financial Self Sufficiency	Operational Project	HOS Environmental Services and Port Health	On Target	Cabinet approval for procurement 2 January 2018.	D4	To be completed by end of December 2018		
	North Felixstowe masterplan and New Leisure Centre - incl. redevelopment of existing sites	Promotion of the Council's land and assets in Felixstowe under the Local Plan review for allocation for housing, new leisure centre and leisure based seafront uses		Andy Jarvis	Economic Growth; Financial Self Sufficiency	Corporate Project	HoS Operations	On Target	Cabinet Briefing to approve Local Plan submission document/masterplan/evidence base in August. Landowner negotiation ongoing. Public engagement undertaken on 6th July.		Stage 1 - Issues and Options submission completed Oct 2017. Stage 2 - Preferred Options submission due 14th Sept 2018 Local Plan examination and adoption late 2019	New Leisure centre delivered North Felixstowe and Brackenbury land allocated for housing - Housing delivered by Council or sold for development. Seafront Leisure Centre site demolished and redeveloped for leisure based uses.	
	Felixstowe South Seafront Regeneration	Deliver Martello Park café/restaurant Regenerate Sea Road promenade gardens and enhance public realm and connectivity of south seafront attractions and assets. Deliver a 'container park' market/ business units/ pop up shops Delivery of new beach huts.		Andy Jarvis	Economic Growth; Financial Self Sufficiency; Enabling Communities	Corporate Project	HoS Operations	On Target	CCF EOI submitted. Bid deadline October. Planning application for café authorised by Cabinet Briefing and to be submitted July 2018. Funding for other projects to be explored and scope of project and tenders to be explored. Public engagement to place on July 6th 2018.		Planning application submission July 2018 with aim for planning committee in September. Bid deadline October 2018. Cabinet to approve bid submission in September. Delivery of café within 2 years.	Cafe/restaurant delivered and open for business. Sea Road gardens regenerated and a new attractive destination = economic growth and wider regeneration of south seafront area. Facilitation of improved viable use for Martello Tower.	
	Station Road Car Park, Woodbridge	Extension of existing carpark and creation of new link carpark, providing circa 67 additional spaces	SCDC	Kerry Blair	Financial Self	Operational Project	HOS Operations	On Target	Planning permission applied for	ТВА	Building work expected to start October 2018		
	The Dip – Beach Hut and Club Facility	Creation of additional 17 beach hut sites at the Dip in Felixstowe	SCDC	Kerry Blair	· · · · · · · · · · · · · · · · · · ·	Operational Project	HOS Operations	On Target	Planning permission about to be applied for	ТВА	Work expected to start October 2018		
	Redevelopment of Felixstowe Leisure Facilities	As part of the Suffolk Coastal Leisure Redevelopment Programme, the future of the Felixstowe Leisure Centres, Felixstowe Leisure Centre and Brackenbury Leisure Centre, need to be reviewed to enable the provision of a quality, destination facility for Felixstowe.		Andy Jarvis	Financial Self- sufficiency; Enabling Communities	Transformation Project	HoS Operations	On Target	Work has been undertaken by Sports Consultancy to identify options appraisal and facilities required for community and as destination facility.  Public consultation has been completed on the outcomes.	C4	Business case and options to Cabinet November/December 2018. Implementation to be confirmed (circa 2021/2022)	Destination leisure facility to provide the next 20 plus years.	
	Leiston Leisure Centre	Redevelopment of Leiston Leisure	SCDC	Andy Jarvis	Financial Self- sufficiency; Enabling Communities	Operational Project	HOS Operations	On Target	Working on documentation for project implementation e.g. Project Agreement	D4	Commencing 1 September 2018 Completion Summer 2019	Increased participation in health and wellbeing activities. Provision of quality fit for purpose leisure facilities for next 20 plus years. Improved financial sustainability.	

	(uarter 1 (2016/15)									_ "			
Action Refer- ence	Project Name	Description		Owner	Strategy	Project Type	Service Plan	Project Status	Latest Progress	Overall Project Risk	Timeframes	On completion - Achievements and Outcomes	Completed Date
W07	Southwold Harbour	To transfer the Harbour undertaking, to a Local Authority Trading Company	WDC	Kerry Blaii	- Enabling Communities	Operational Project	HOS Operations	On Target	Consultation sessions have taken place with the public and Harbour users. The feedback from this is being collated. Some legal objections have been raised which we are discussing with Winckworth Sherwood. A public meeting of the joint committee will take place in July 2018, to approve the new model.	ТВА	Consultation sessions have taken place with public and Harbour users - feedback is being collated. Some legal objections have been raised which we are discussing with Winckworth Sherwood. We are intending to have a public meeting of the joint committee in the next couple of months, to approve the new model.		
	Heritage Action Zone	The aim of the North Lowestoft Heritage Action Zone is to regenerate the area, instil local pride, and remove the North Lowestoft Conservation Area from Historic England's Heritage at Risk Register. This is a 5 year scheme with funding and support from Historic England.	WDC	Paul Wood	Economic Growth	Transformation Project	HOS Economic Development and Regeneration	On Target	Delivery Plan and MOU signed off by all partners in May 2018. The project was launched at a business breakfast meeting for landlords. In June a funding application for the HAZ programme manager was successful, and the post is currently being recruited.	E3	May 2018 - March 2023 (Research, listing, baseline, conservation area appraisal, all commenced in 2018) PSiCA scheme will commence in April 2019.	1,000 sqm commercial floor space, 10 new businesses, 50 new houses, 40 housing units brought back into use, Conservation Area removed from at Risk Register.	
	Making Waves Together (Great Places)	The Council was successful in its bid to the 'Great Place Scheme' for it's 'Making Waves Together - Reimaging the Seaside Towns of Lowestoft and Great Yarmouth' project.	WDC	Samantha Jones		Transformation Project	HOS Economic Development and Regeneration	On Target	Programme is progressing well, although there have been some issues with resourcing and support which need to be resolved with GYBC. The external evaluator procured. The Cultural Capacity Officer post to bring Great Yarmouth and Lowestoft LCEP closer together is now in post. School workshops linked to Watertight Words and Untold Stories are talking place in local schools. The inaugural meeting of the Marina Creative Forum took place on 23/02/18 and Seachange Arts held their first Circulate on 09/02/18.	E3	3 year programme, started in 2017		
	Lowestoft Flood Management Project	Deliver flood risk management measures, including a tidal gate to reduce Lowestoft's vulnerability to flooding.	WDC	Bill Parker	Economic Growth; Enabling Communities	Transformation Project	HOS Planning and Coastal Management	On Target	Lowestoft Flood Risk Management Project is progressing towards Outline Business Case, with submission in September for meeting in November. This will present case to begin works on Iluvial/pluvial elements and advance works (flood walls) for tidal element. Planning applications will be submitted for this work in September. If granted and OBC successful, construction should start in March 2019. The Transport Works Act Order is being progressed for tidal barrier and we are awaiting EIA scoping opinion from Defra's TWAO unit. Detailed design is in progress and should be completed by end of the year. This will enable us to better assess and to cap costs. Funding challenges for the tidal barrier are being addressed. We continue to work closely with all stakeholders and community.	ТВС	Delivery 2022/23 but may be sooner subject to resolving delivery challenges.	Significantly increased flood protection from all sources of flooding. This is expected to enable an increase in GVA for Lowestoff from £499m to £694m and many homes and businesses protected from flooding.	
W09	Waveney: East of England Park (SSP4)	To deliver the East of England Park project by creating a large scale, self sustaining visitor attraction which transforms a currently unappealing semi- derelict green space and promenade into an events and cultural heritage space.	WDC	Paul Wood	Economic Growth	Operational Project	HOS Economic Development and Regeneration	On Target	Project Managers, Concertus, have been appointed. The landscape architect tenders have been drafted and will be appointed by August. The Activities and Marketing Manager JD/spec has been drafted.	C3	June 2017 - December 2019 Milestones Landscape architects appointed in August 2018, Activity and Marketing Coordinator appointed Sept 2018. Contractors will be in place by January 2019.	Total number of indirect jobs - 130 Total number of jobs safeguarded - 50 No of business supported - 66 Amount of land regeneration - 13ha Total number of training places - 2 intern positions. Total amount of external funding levered in - £983,225	
	Tenant Services Change Programme	A programme of change is being introduced for the Tenant Services team at the Rotterdam Road office. These changes involve: a) move to mobile working within workforce b) becoming a paperless office with current files to be scanned and indexed. (c) Review of the operatives pay schemes.	WDC	Andy Jarvis	Enabling Communities; Financial Self Sufficiency	Operational Project	Tenancy Services	On Target	Paperless - scanning has been progressing and current documents are being scanned. Pay - negotiations currently underway Mobile Working - No new technology yet arranged.	СЗ	The various tasks within the overall project will have different time frames with some being quite challenging. Overall, the objective is that by April 2019 most of the tasks will be completed or nearing completion.		
	Refurbishment Programme	A programme of major refurbishment to 4 specific properties is being produced that will provide accommodation for new client groups that is much needed.	WDC	Andy Jarvis	Enabling Communities; Financial Self Sufficiency	Operational Project	Housing Services	On Target	Report is completed for Cleveland Road Report is in progress for White Lion Flats Report is due to start in April for Harry Chamberlain Court	D4	Specific programmes:  1) Cleveland road- 5 properties to be refurbished for Learning disabilities. Planned committee report March 2018  2) White Lion Flats - Building with 5 flats. Committee report for April 2018  3) Harry Chamberlain Ct - Conversion to different client groups. report planned for June 2018  4) 560 London Road South - Work currently progressing with anticipated completion in late summer 2018		
	Southern Lake Lothing Regeneration Programme	Cross departmental urban regeneration programme including land assembly, landowner negotiations and master planning of a large scale mixed use development in Lowestoft	WDC	Paul Wood	Economic Growth; Enabling Communities; Financial Self Sufficiency	Operational Project	HOS Economic Development and Regeneration	On Target	Land acquisitions is progressing well and master planning activities are being considered.	ТВА	Development phased for delivery over 15 - 25 year cycle.		

	Quarter 1 (2010/13)												
Action Refer- ence	Project Name	Description	Council	Owner	Strategy	Project Type	Service Plan	Project Status	Latest Progress	Overall Project Risk	Timeframes	On completion - Achievements and Outcomes	Completed Date
	Normanston Rail Crossing Project	Construction of a pedestrian and cycle bridge to replace the existing Network Rail provision and connect the cycle and pedestrian path through Normanston Park to Harbour Road and on into Oulton Broad.	WDC	Paul Wood	Enabling Communities; Economic Growth	Operational Project	HOS Economic Development and Regeneration	Behind Target	Initial feasibility has been completed and a layout and location has been identified. Engagement with the private landowner has been positive, but engagement with ABP has stalled. The contract for the detailed design stage will be awarded in July 2018, this contract will also involve negotiations with all landowners and will identify potential funding for the construction stage. The detailed design stage will be completed in Feb 2019.	A2	Detailed design phase due to start in August 2018. Construction expected mid 2019.		
W02	Waveney: Support improvements to the A12 - A47	Support improvements to the A12 - A47 between Lowestoft and the A11 via Great Yarmouth.	WDC	Paul Wood	Economic Growth	Operational Project	HOS Economic Development and Regeneration	On Target	The renumbering of the A12 (between Great Yarmouth and Lowestoft) to A47 was completed during 2017. HE's Batch E proposals included junction and resurfacing improvements in the area but are not currently being progressed as benefits not deemed enough.	ТВА	Part of the short term proposals (1-5 years) as specified in LTIP	Improve connectivity to Lowestoft via Gt Yarmouth and A11 to the north and Ipswich and A14 to the south. Reduce journey times, improve reliability and protect & enhance the environment along key routes serving Lowestoft. Improve performance and resilience of existing road networks serving Lowestoft.	
	Post Office Lowestoft High Street	The project is a joint development project between Housing and Asset Management. The property and surrounding site was purchased in 2018.  Project scope includes design and delivery of a town centre regeneration development which seeks to provide a mixed use scheme with commercial accommodation accessed from London Road North and Residential accommodation to the remainder of the site. Demolition of some structures to rear of site required. Proposed development will require an element of conversion and new build construction. Commercial use and residential tenure to be confirmed. The project seeks to commission the relevant skills and capabilities to deliver the scheme as described and will rely on both internal and external resourcing for its delivery.	WDC	Andy Jarvis	Economic Growth; Enabling Communities	Operational Project	HOS Housing Services	On Target	Project team established and approval of proposed project structure and programme have been agreed.  Asset Management are progressing opportunities for commercial tenant.  Housing are progressing the appointment of the Design Team to obtain relevant surveys and the delivery of initial design ideas.	E4	Design team appointment July / August 2018 Planning Process December 2018 Construction delivery 2019/20	Successful delivery of a mixed use redevelopment scheme to provide affordable residential accommodation alongside a ground floor commercial use. The proposed project will assist the economic regeneration of Lowestoft High Street and Town Centre Vision.	
	Sprinkler System at St Peter's Court	The enhancement of fire safety within the tower block of St Peter's Court, Lowestoft by the installation of a sprinkler system.	WDC	Andy Jarvis	Enabling Communities	Operational Project	HOS Housing Services	On Target	Contract awarded.	D1	The project commenced within the tendering process, and contract award has been made to Thameside. Physical work on site is planned to commence in September 2018	Enhanced fire safety within the building for residents.	
	Lowestoft Fibre to the premises	A project to provide world leading digital connectivity to every residential and business property in Lowestoft by ensuring all such premises have Fibre To The Premises (FTTP)	WDC	Wood	Economic Growth	Project	HOS Economic Development and Regeneration	•	Discussion have been held with SCC regarding the Suffolk Cloud project which will provide FTTP to 37 locations in Lowestoft. The intention is to use this infrastructure as a stepping stone to provide FTTP to all premises within the town. The contract for the Suffolk Cloud project will be awarded in September after which work will begin with the contractor to progress the Lowestoft FTTP project.	TBC	A complete project timeline is still tbc but the first key milestone is to scope out a project plan with the contractor for the Suffolk Cloud project. This is due to take place in Sept/ Oct 2018.	Specific outputs still tbc, however the key outcome is to ensure Lowestoft has world leading digital connectivity which benefits businesses and residents alike. The intention is to transform Lowestoft into an aspirational place to live and work and encourage significant inward investment. It will address the issue of geographic peripherally as the cutting edge connectivity will overcome this barrier.	
Financial	Garden Waste Charging	To introduce a chargeable mixed organic waste collection service, starting at the beginning of the 2018/19 financial year.	Both	Kerry Blair	Enabling Communities	Operational Project	HOS Operations	On Target	Paid for collections commenced on 1 May. As at 11 June, 30,263 subscriptions had been placed, which is 52.5% of households within the Suffolk Coastal District. The Project Team continues to meet monthly and are currently planning for the roll out of the larger bins in the Autumn.	D4	To be completed by April 2018		
ES29	Civil Parking Enforcement	To implement Civil Parking Enforcement within both Districts, by 2019 (Suffolk Constabulary have no funding provision to enforce illegal parking, past March 2019).	Both	Kerry Blair	Enabling Communities	Operational Project	HOS Operations	On Target	Project Officer in place since December 2017, to lead this piece of work. Progress made on a number of items on the CPE implementation programme across the county. Key decisions will be required to be made at County and District levels throughout 2018 to finalise parking policy/strategies, local parking plans, agency agreements, traffic orders, implementation and operational procedures. The local parking strategy was approved by both Cabinets in June 2018 and the Council will go out to consultation over Summer.	ТВА	To be completed by April 2019 (dependent on DfT)		

efer- nce Project Name	Description		Owner	Strategy			Project Status	Latest Progress	Overall Project Risk	Timeframes	On completion - Achievements and Outcomes	Completed Da
DPA General Data Protection Act	Prepare for the legal changes in the EU Directive over the Data Protection Act 1998.	Both	Siobhan Martin	Enabling Communities	Operational Project	HOS Audit	On Target	Embedding the changes in the legislation is taking place. Project workstreams - some completed and some work in progress as expected. Qualified officers in post. E-learning package and bespoke training taking place in operation and monitored. DPO part of local and national groups. Deputy DPO in post.	E3	Part completion. Ongoing compliance with the new laws now business as usual.	Correct application of the Law to support the workings of the Councils and its citizens.	
Thriving Community Buildings	Engaging with communities and providing advice/assistance relating to village halls on how to reduce their energy consumption, governance arrangements and health and safety matters, etc.	Both	Phil Gore	Enabling Communities	Operational Project	HOS Environmental Services and Port Health	On Target	19 communities supported to date.	D4	Completion due March 2018		
New Election System	A project to align the election systems across SCDC/ WDC		Karen Last		Operational Project	HOS Legal and Democratic Services	On Target	Democracy Counts awarded contract. Test data imports ongoing. Go live and training w/c 16 July 2018.	C2	Publish ITB - December 2017 Deadline for Questions - 19 Jan 2018 Deadline for Tenders - 26 Jan 2018 Award - March 2018 Go Live - July 2018		
Port Health Service Review	Review of Port Health service.	Both	Phil Gore	Financial Self Sufficiency	Operational Project	HOS Environmental Services and Port Health	On Target	: Consultants appointed and review underway.	D2	Completion Phase 1 options appraisal April 2018 / Phase 2 implementation April 2019		
New Council Programme	The creation of one 'East Suffolk Council' including all Officer workstreams & Member Working Gps	Both	Stephen Baker	Financial Self Sufficiency; Enabling Communities	Transformation Project	HOS SMTCMT	On Target	Officer-led Workstreams in place Member Working Groups created Awaiting Order to be laid by Parliament	C2	1st April 2019		
Increase affordable homes in Waveney and Suffolk Coastal DC's	The Housing Strategy identifies as a Housing Priority that there will be a growth of affordable housing of 150 units in Waveney and 100 units in Suffolk Coastal per annum for each of the next 6	Both	Andy Jarvis	Economic Growth; Financial Self Sufficiency	Operational Project	Housing Services	On Target	Schemes are going through planning and procurement processes. Time scale for new build is long.	D2	The strategy considers a six year programme. First monitored delivery will be 2018 - 19 of housing completions.		
Digital Strategy Programme	Various improvements to online services being delivered by Digital Strategy Action Plan (includes single sign on, new eforms, web functionality, etc)	Both	Ann Carey	Financial Self Sufficiency	Operational Project	HOS ICT Services	On Target	Various improvements to online services being delivered by Digital Strategy Action Plan (includes single sign on, new eforms , web functionality, etc)	D2	Ongoing		
New E-Payments System	New E-Payments System - evaluation / procurement stage.	Both	Ann Carey	Financial Self Sufficiency	Transformation Project	HOS Finance	On Target	TBC	D4	твс		
Self Service Portal & Fully Transactional Website	Website single sign on portal linked to Capita Connect Full Transactional website External funding received from the LGA	Both	Ann Carey	Financial Self Sufficiency	Transformation Project	HOS ICT Services	On Target	This has commenced	D4	To be completed by the 31st March 2018		
Gypsy and Traveller Short Stay Stopping Place for East Suffolk	In 2010 Suffolk Public Sector (SPSL) sponsored a project aimed at identifying 3 short term transit sites (STTS). The sites would enable police to direct unauthorised encampments to one of the three sites, where they could remain for a period of up to 12 wks. SPSL members agreed to contribute equally to the cost of implementing the sites irrespective of their location. The sites will provide a hard standing area and access to a water supply. Project seeks to identify and deliver 1 STTS within East Suffolk. WDC identified potential sites and are reviewing these with assistance from SCC and WDC Housing Team.	1	Andy Jarvis	Enabling Communities	Operational Project	HOS Housing Services	On Target	2010 Suffolk Public Sector Leaders sponsored a project aimed at identifying 3 short term transit sites.  2017 a dedicated resource was agreed and appointed.  2018 May - Dedicated officer terminated the employment contract.  2018 July - Recommendation to SCOLT for WDC host a replacement position to bring forward a site within East Suffolk initially.  A number of sites were identified by WDC. The preferred option is	СЗ	Seeking appointment of dedicated officer to be hosted by WDC. Decision from SCOLT due July 2018 with recruitment process to follow.  Appraisal of potential site currently being undertaken by Housing Team.  Project completion May 2019.	Successful delivery and operation of 1 STTS for East Suffolk which can be used by the districts within the Norfolk and Suffolk Partnership Agreement.	
New Legal Case Management System for Democratic Services	New Legal Case Management System for Democratic Services.	Both	Hilary Slater	Financial Self Sufficiency	Operational Project	HOS Legal and Democratic Services	On Target	being progressed.  System purchased and training undertaken by the Democratic Services team. Live data being added to configure the sites ready for use. Planning to go live in stages. First stage is Democratic Services staff using the system for managing committees. This will have low impact on senior officers and report writers initially. Will need to liaise with report writers/senior officers about using the report writing facility in due course, in 2019. So, a phased implementation-Phase 1 (Suffolk Coastal and Waveney) from September 2018. Phase 2 (East Suffolk ) from April 2019.	D4	Implemented September 2017		
COMPLETED East Suffolk:								course, in 2019. So, a phased implementation-Phase 1 (Suffolk Coastal and Waveney) from September 2018. Phase 2 (East Suffolk ) from April				

Action Refer- ence		Description	Council	Owner	Strategy	Project Type	Service Plan	Project Status		Overall Project Risk	Timeframes	On completion - Achievements and Outcomes	Completed Da
	-	Create a single East Suffolk website		Ann Carey					Website launched June 2016	RISK	Website launched June 2016		14/06/20
	Car park traffic order amendments	Variations to tariffs, terms and conditions and car park locations are required.	Both	Kerry Blair	Financial Self Sufficiency	Operational Project	HOS Operations		SCDC Cabinet approval 2/1/18 WDC Cabinet 17/1/18		Cabinet decision Jan 2018 Notice of Making 9 February 2018 Operational 1 April 2018	Increase number of car parks Revised tariffs for SCDC car parks. Projected additional revenue (£250k) for full year	01/04/20
ES18, ES17	Joint: Developing prospects on the Suffolk Coast: Economy, People, Environment	Project aimed to build a more robust tourism economy along the Suffolk Coast, developing events and expanding activities to attract visitors during the shoulder and off-seasons. Project built upon strong, cross-sector tourism collaboration that had developed along Suffolk Coast. All organisations involved had a common goal of developing new opportunities, building on existing strengths, exploiting niche markets and addressing weaknesses in the current offer.	Both	Paul Wood	Economic Growth	Transformation Project	HOS Economic Development and Regeneration	Completed	Children's Viewing Sculpture project delivered successfully with plans in place for essential maintenance of the sculpture followed by potential visits to other tourist sites. Outstanding Landscapes project on track. Children's Film Festival delivered. Aldeburgh Food & Drink Festival on track to be delivered in Q3 inline with the Young Producers Group. Volunteers Holiday secured bookings for September but concerns that the two remaining holidays will be undersubscribed. Online Food Trails recruited businesses to feature in the 'Unearthed' Cookery Book which is now published.		Start date Feb'15 - Nov'16	Project created 6.6 direct FTE jobs, 140 indirect jobs & safeguard 0.7 FTE jobs, also included:  1. Recruit & coordinate local network of volunteer greeters to provide visitors all season experience.  2. Established environmental volunteering holiday scheme to provide opportunities for visitors to engage in envir conservation projects.  3. Enhanced membership package for Suffolk Coast DMO to stimulate new & existing member businesses, enhance profitability and growth.  4. Enhance section of Suffolk Coast Path Network, between Southwold & Covehithe.  5. Develop 2 key products to assist growth & expansion of food tourism. Create a Future Foods Generations Gp, targeted towards SMEs with start-up support, capacity building & improve trading and marketing opportunities. Create food trails to highlight strengths of food offering on Suffolk Coast.  6. Installed sculptural viewing platform Snape Maltings.  7. Est'd children's film festival each February	30/11/20
	Suffolk Coastal DC:												
S16	Woodbridge Library Accommodation	Transfer front facing services to Woodbridge Library Close Melton Hill Reception		Darren Knight	Financial Self Sufficiency	Transformation Project	HOS Customer Services		Completed and post implementation review completed		Completed	Completed on time, under budget and to specification	29/04/201
S10	Suffolk Coastal: Felixstowe Forward	Felistowe Forward initiative was set up in April 2016 to develop a collective approach to tackling the towns key challenges and opportunities.	SCDC	Paul Wood	Economic Growth	Transformation Project	Economic Development and Regeneration (Joint)	Completed	Held annual stakeholder event 22 June. Over 100 attendees, key contributors Adnams and Suffolk DMO. Two workshops held on Business, Enterprise and Tourism, and Communities.  New relationships in town centre with Adnams, Marks and Spencers and Barclays. Town centre benchmarking exercise completed and report written. Volunteer event held on the Triangle in Felixstowe. 10 new registered volunteers. Two Visit Felixstowe tourist information beach huts opened. Over 20 volunteers have been recruited to help man the beach huts at weekends and throughout the holidays.  Monthly promotions on The Great Outdoors, Made in Felixstowe, Summer Holiday Fun. Cycling on prom consultation. 513 responses. 63.5% voted to revoke the byelaw. 35.5% against.		April 2015 - March 2018		31/03/20:
S10	Suffolk Coastal: Beach Side Events Area	Redevelopment of old boating lake site in Felixstowe.	SCDC	Paul Wood	Economic Growth	Transformation Project	HOS Economic Development and Regeneration	Completed	Project completed		April - August 2016		31/08/201
S10	Suffolk Coastal: Felixstowe Seafront Gardens	Jointly funded project between HLF and SCDC to restore historic Gardens along the Seafront Promenade in Felixstowe	SCDC	Paul Wood	Economic Growth	Operational Project	HOS Economic Development and Regeneration	Completed	Project completed		Project completes September 2016	Project won RIBA Suffolk Craftsmanship award. Project won in regeneration category RICS East of England.	30/09/201
S06	Deben Leisure Centre redevelopment	First of the redevelopment projects within Leisure Redevelopment Programme. Redevelopment includes modernising and increasing activities available in Deben Leisure Centre, including a new 50 station gym, indoor cycling suite, functional fitness area, thermal suite, new changing rooms.		Kerry Blair	Financial Self Sufficiency; Economic Growth; Enabling Communities	Operational Project	HOS Operations	Completed	The project is now complete. Centre opened in June 2018.		Work commenced on 4th September 2017. It is due to be completed and handed over to SCDC in June 2018. Operators Places for People Leisure will require 2 weeks for staff training and new facility will open in late June/early July 2018.		04/06/20:
S10	Suffolk Coastal: Pier Head Development	Development of the Pier Head building in Felixstowe	SCDC	Paul Wood	Economic Growth	Transformation Project	HOS Economic Development and	Completed	Project completed		Work is due to commence September 2016 with a re- opening July 2017	Pier Head building has transformed a significant landmark on the Felixstowe Seafront. It has become a focal point for visitors. The Boardwalk	31/07/201

## Corporate Project Register Appendix C As at Quarter 1 (2018/19)

Action Refer- ence	Project Name	Description	Council	Owner	Strategy	Project Type	Service Plan	Project Status	Latest Progress	Overall Project Risk		On completion - Achievements and Outcomes	Completed Date
ES02	Waveney: Nwes Business Support Voucher proposal	Project seeked to address a need to support local businesses in rural areas of district. The council, Waveney Business Forum and Nwes identified a lack of support available in market towns. Two-hour business advice sessions offered via a voucher scheme drawing on learning and experience from a similar scheme that ran from Nov 2012 until Apr 2014. Scheme was promoted to rural based businesses specifically and, where no alternative support was available, also assist rural pre-starts.	WDC	Paul Wood	Economic Growth	Operational Project	HOS Economic Development and Regeneration	Completed	Project completed		Start November 2015 for a 12 month period (extended to March 2017due to demand)	Number of advice vouchers issued 250 Number of pre-start individuals or trading business supported - 40 Number of Businesses Sustained - 10 Number of jobs created - 4	31/03/2017
ES01		Facilitated a project to combat skills shortages in the construction sector working with Lowestoff College and local construction companies. The project saw 44 young people taking part in a 2 day per week work experience on site with local huilders.	WDC	Paul Wood	Economic Growth	Operational Project	HOS Economic Development and Regeneration	Completed	Project completion and evaluation July'14.		Project completion and evaluation July '14.	Out of 44 people who participated in scheme, 7 people offered apprenticeships with a potential further 3 from September. Following evaluation the builders committed to participating again in 2017 and for longer block periods.	29/07/2016
W02	Waveney: Minor improvements to existing traffic pinch points in Lowestoft	Minor improvements to existing pinch points adversely affecting traffic flow within Lowestoft.	WDC	Paul Wood	Economic Growth	Operational Project	HOS Economic Development and Regeneration	Closed	Project completed		Part of the short term proposals (1-5 years) as specified in LTIP	Improve performance and resilience of existing road networks in Lowestoft. Remove bottlenecks in existing pinch points which are impeding growth and restricting the movement of goods and people around town	