Corporate Project Register (Quarter 4 2016/17)

Appendix C

Action Refer- ence		Description	Council	Service Plan	Owner	Strategy	Critical Success Factor	Project Status	Project Type	Timeframes	Completed Date
	Self Service Portal & Fully Transactional Website	Website single sign on portal linked to Capita Connect Full Transactional website	Both	HOS ICT Services	Ann Carey	Financial Self Sufficiency	Customers	On Target	Transformation Project	To be completed May 2017	
S10	Suffolk Coastal: Pier Head Development	Development of the Pier Head building in Felixstowe	SCDC	HOS Economic Development and Regeneration	Paul Wood	Economic Growth	Economic Development & Tourism	On Target	Transformation Project	Work is due to commence September 2016 with a re- opening July 2017	
S10	Suffolk Coastal: Discover Landguard	Review and implement new governance measures at the heritage site at Landguard. Expand and enhance the visitor experience at Landguard, Felixstowe and support a Heritage Lottery Fund bid. Ensure Landguard derives maximum benefit from, PoF S106 agreement.	SCDC	HOS Economic Development and Regeneration	Paul Wood	Economic Growth	Economic Development & Tourism	Major Issues	Operational Project	ongoing	
S10	Suffolk Coastal@ Martello P Tower	Future options appraisal and consultation on Martello P	SCDC	HOS Economic Development and Regeneration	Paul Wood	Economic Growth	Economic Development & Tourism	On Target	Transformation Project	Consultation due to start September 2016	
S10	Suffolk Coastal: Felixstowe Forward	Felixstowe Forward imitative was set up in April 2016 to develop a collective approach to tackling the towns key challenges and opportunities.	SCDC	Economic Development and Regeneration (Joint)	Paul Wood	Economic Growth	Economic Development & Tourism	On Target	Transformation Project	April 2015 - March 2018	
W02		Support improvements to the A12 - A47 between Lowestoft and the A11 via Great Yarmouth.	WDC	HOS Economic Development and Regeneration	Paul Wood	Economic Growth	Economic Development & Tourism	On Target	Operational Project	Part of the short term proposals (1-5 years) as specified in LTIP	
W02	Waveney: Minor improvements to existing traffic pinch points in Lowestoft	Minor improvements to existing pinch points adversely affecting traffic flow within Lowestoft.	WDC	HOS Economic Development and Regeneration	Paul Wood	Economic Growth	Economic Development & Tourism	On Target	Operational Project	Part of the short term proposals (1-5 years) as specified in LTIP	
W09	Waveney: East of England Park (SSP4)	To deliver the East of England Park project by creating a large scale, self sustaining visitor attraction which transforms a currently unappealing semi- derelict green space and promenade into an events and cultural heritage space.	WDC	HOS Economic Development and Regeneration	Paul Wood	Economic Growth	Economic Development & Tourism; Communities	On Target	Operational Project	July 2014 - March 2020	
СОМР	PLETED PROJECTS										
ES02	Voucher proposal	The project seeks to address a need to support local businesses in the rural areas of the district. The council, Waveney Business Forum and Nwes have identified that there is presently a lack of support available in the district market towns. Two-hour business advice sessions will therefore be offered via a voucher scheme drawing on the learning and experience from a similar scheme that ran in the District from November 2012 until April 2014. The scheme would be promoted to the rural based businesses specifically and, where no alternative support is available, also assist rural pre-starts.	WDC	HOS Economic Development and Regeneration	Paul Wood	Economic Growth	Economic Development & Tourism	Completed	Operational Project	Start November 2015 for a 12 month period (extended to March 2017 due to demand)	31/03/201
ES01	Waveney: Construction Apprenticeship Project	Facilitated a project to combat skills shortages in the construction sector working with Lowestoft College and local construction companies. The project saw 44 young people taking part in a 2 day per week work experience on site with local builders.	WDC	HOS Economic Development and Regeneration	Paul Wood	Economic Growth	Economic Development & Tourism	Completed	Operational Project	Project completion and evaluation July '14.	29/07/201
	Suffolk Coast: Economy, People, Environment	The project aims to build a more robust tourism economy along the Suffolk Coast, developing key assets, delivering events and expanding activities to attract visitors during the shoulder and off-seasons. The project builds upon the strong, cross-sector tourism collaboration that has developed along the Suffolk Coast. All organisations involved have a common goal of developing new opportunities, building on existing strengths, exploiting niche markets and addressing weaknesses in the current offer.	Both	HOS Economic Development and Regeneration	Paul Wood	Economic Growth	Economic Development & Tourism	Completed	Transformation Project	Start date Feb'15 - Nov'16	30/11/201
ES21	Web Alignment Project	Create a single East Suffolk website	Both	HOS ICT Services	Ann Carey	Enabling Communities; Financial Self Sufficiency	Customers	Completed	Transformation Project	Website launched June 2016	14/06/201
S10		Jointly funded project between HLF and SCDC to restore historic Gardens along the Seafront Promenade in Felixstowe	SCDC	HOS Economic Development and Regeneration	Paul Wood	Economic Growth	Economic Development & Tourism	Completed	Operational Project	Project completes September 2016	30/09/201
S16	Woodbridge Library Accommodation	Transfer front facing services to Woodbridge Library Close Melton Hill Reception	SCDC	HOS Customer Services	Darren Knight	Financial Self Sufficiency	Customers	Completed	Transformation Project	Completed	29/04/201

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Appendix C

Acti	n						Critical Success				Camadatad
Refe	r- Project Name	Description	Council	Service Plan	Owner	Strategy	Factor	Project Status	Project Type	Timeframes	Completed Date
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S10	Suffolk Coastal: Beach Side Events Area	Redevelopment of old boating lake site in Felixstowe.	SCDC	HOS Economic	Paul Wood	Economic	Economic	Completed	Transformation	April - August 2016	31/08/2016
				Development and		Growth	Development &		Project		
				Regeneration			Tourism				