

**Waveney District Council
Community Infrastructure Levy**

Raising funds for infrastructure delivery:

Community Infrastructure Levy Infrastructure Plan 2015

September 2015

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Introduction

Waveney District Council introduced the Community Infrastructure Levy (CIL) on the 1st August 2013. This followed the adoption of the Council's CIL Charging Schedule by Full Council on the 22nd May 2013. CIL is the main way in which the Council now collects contributions from developers for infrastructure provision to support development planned in the Council's Local Development Framework (the Local Plan). It largely replaces the old system of Section 106 planning obligations. However, Section 106 will still be used for some site specific infrastructure and affordable housing. Waveney District Council has the responsibility for prioritising the spending of the CIL which it retains. The overarching rule is that CIL must be spent on infrastructure to support the overall development of the area. This means supporting the development planned in the Council's Local Plan.

Infrastructure includes things such as roads, pedestrian and cycle routes, playing fields, libraries, community centres and schools. CIL can be spent on both capital projects and revenue projects such as the maintenance of infrastructure. CIL cannot be spent on addressing current deficits in infrastructure provision unless those deficits are made worse by new development in the area. In these circumstances the level of CIL spending would need to be limited to covering the pressure placed on this infrastructure by new development alone.

This Infrastructure Plan, which is updated annually, identifies infrastructure needed to support the development planned in the Council's Local Plan (formerly known as the Local Development Framework). It covers the same time period as the Local Plan which lasts until 2025. It should be noted that there are other infrastructure projects, such as the third vehicular crossing over Lake Lothing, which are Council priorities but are not included in this plan, as development in the Local Plan is not dependant on them.

The purpose of the Infrastructure Plan is to help the Council make decisions on which projects should receive CIL funding. The plan has been prepared in consultation and collaboration with relevant infrastructure service providers such as Suffolk County Council. Appendix A sets out in detail how decisions on CIL spend are made in Waveney using this Infrastructure Plan.

CIL isn't the only source of funding and it is highly likely that over the course of the plan period the cost of infrastructure will far surpass the level of CIL receipts. The Council and other infrastructure providers will need to continue to look for other sources of funding. Other funding sources include, existing section 106 funds, lottery funds, LEP funding and other central government and European funding. It also may be that projects identified in this Infrastructure Plan are delivered by Parish Council's using the element of CIL which they retain through Neighbourhood Funding.

To aid decisions on CIL spending, the Infrastructure Plan identifies the cost of infrastructure, levels of existing funding and the funding gap which CIL may be needed to help fill. The Plan also identifies indicative timescales as to when the infrastructure is needed or currently programmed. The plan identifies whether projects are within the types of infrastructure included on the Council's current Regulation 123 list (which is included in Appendix B). Only projects within types of infrastructure included on the current Regulation 123 can receive CIL funding.

To further aid decision making, the Infrastructure Plan prioritises infrastructure in accordance with its contribution to supporting development in the Local Plan. **Please note, this prioritisation does not necessarily reflect the importance the Council attaches to a particular project corporately.** For the purposes of the CIL Infrastructure Plan,

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infrastructure is prioritised according to the following three categories; critical, essential and desirable.

- **Critical infrastructure** is infrastructure that is needed to unlock development sites allocated in the Local Plan (i.e. without the infrastructure the development cannot physically take place).
- **Essential infrastructure** is the infrastructure that is necessary to support and mitigate development and ensures policy objectives of the Local Plan are met (such as meeting the open space requirements of Policy DM25 of the Development Management Policies). Development could take place without this infrastructure but its sustainability would be undermined.
- **Desirable infrastructure** is infrastructure that could support development in the Local Plan and make it more sustainable and help deliver other place-making objectives. However, development planned in the Local Plan could take place sustainably without it.

Infrastructure Need as of April 2015

Transport

Project	Link to Strategy/Plan	On Reg 123 List	Priority	Lead Provider	Cost	Other Funding Sources	Other Funding Secured	Funding Gap	Timescale/ Progress	Comments
Pedestrian and Cycle Bridge over Lake Lothing at Brooke Peninsula	Lake Lothing and Outer Harbour Area Action Plan. Lowestoft Transport and Infrastructure Prospectus. Local Transport Plan	No	Essential	Suffolk County Council with support from Waveney District Council	£4,810,382 ¹	Section 106 from developers on Sustainable Urban Neighbourhood Site ²	£2,153,050 ³	£2,657,332	2019 onwards	CIL Funding cannot be applied until project is added to the Regulation 123 list. This will be done once all potential Section 106 agreements are in place from developments within the Sustainable Urban Neighbourhood site.
Pedestrian and Cycle Bridge over Railway line at Normanston Park	Lake Lothing and Outer Harbour Area Action Plan. Lowestoft Transport and	Yes	Essential	Suffolk County Council with support from	£931,480 ¹	None at present	£0	£931,480	2016 onwards	

¹ Estimate as of June 2010 - Lowestoft Pedestrian and Cycle Bridge Feasibility Study (AECOM). These will need revision in due course as part of the project to bring the bridges forward.

² Section 106 funds secured for this project are phased. Therefore total sums will not be available until respective development completes.

³ Based on Section 106 for DC/13/3482/OUT – Brooke Business Park and Jeld Wen Playing Fields. It is expected that further contributions will be secured from the development on the Sanyo site DC/15/2004/RG3 and other sites in the Sustainable Urban Neighbourhood.

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Project	Link to Strategy/Plan	On Reg 123 List	Priority	Lead Provider	Cost	Other Funding Sources	Other Funding Secured	Funding Gap	Timescale/ Progress	Comments
	Infrastructure Prospectus. Local Transport Plan			Waveney District Council						
Provision of pedestrian/cycle bridge eastern end of Lake Lothing	Lowestoft Lake Lothing and Outer Harbour Area Action Plan	Yes	Essential	Suffolk County Council	£2,000,000	Lowestoft Local Links	£2,000,000	£0	On hold	Project is currently on hold awaiting outcome of feasibility studies into third vehicular crossing.
Lowestoft – Removal of Pinch Points	Lowestoft Transport and Infrastructure Prospectus. Lake Lothing and Outer Harbour Area Action Plan	Yes	Desirable	Suffolk County Council with support from Waveney District Council	£2,400,000	Enterprise Zone Pot B	£2,400,000	£0 (at present)	2015-2017	Currently listed as a short term 1-5 year project by the Lowestoft Transport and Infrastructure Prospectus Steering Group.
Denmark Road Improvements	Core Strategy. Local Transport Plan. Lowestoft Transport and	Yes	Desirable	Suffolk County Council	£10,000,000 ⁴	Identified in the Norfolk and Suffolk Local Transport Body's submission of	£10,000,000	£0	2018 onwards	Currently listed as a medium term 5-10 year project by the Lowestoft Transport and Infrastructure Prospectus Steering Group. The future of this project will need to be

⁴ Source: A47 Alliance

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Project	Link to Strategy/Plan	On Reg 123 List	Priority	Lead Provider	Cost	Other Funding Sources	Other Funding Secured	Funding Gap	Timescale/ Progress	Comments
	Infrastructure Prospectus.					priorities to Government in July 2013				considered as part of the work on the third vehicular crossing over Lake Lothing.
Access improvements to Broadway Farm industrial estate, Halesworth. (Site Specific Allocation: HAL1 and 2)	Core Strategy and Site Specific Allocations	Yes	Critical	Waveney District Council, Suffolk County Council and Developer	£501,853	None at present	£0	£501,853	2015 onwards	This work is critical to unlock these allocations for industrial development.
Facilitation of infrastructure within the Enterprise Zone sites	Core Strategy, Site Specific Allocations, Lake Lothing and Outer Harbour Area Action Plan and Lowestoft Transport and Infrastructure Prospectus.	Yes	Critical	Waveney District Council, Suffolk County Council and Developer	Unknown	EZ Pot B	Unknown	Unknown	2016 onwards	Identified as a short term project in the Lowestoft Transport and Infrastructure Prospectus.
Local improvements to junctions and routes giving access to Enterprise Zone	Core Strategy, Site Specific Allocations and Lowestoft Transport and Infrastructure	Yes	Critical	Waveney District Council, Suffolk County Council	Unknown	Unknown	£0	Unknown	2016 onwards	Identified as a short term project in the Lowestoft Transport and Infrastructure Prospectus.

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Project	Link to Strategy/Plan	On Reg 123 List	Priority	Lead Provider	Cost	Other Funding Sources	Other Funding Secured	Funding Gap	Timescale/ Progress	Comments
sites	Prospectus.			and Developer						
Lowestoft traffic management measures	Core Strategy, Lake Lothing and Outer Harbour Area Action Plan, Lowestoft Transport and Infrastructure Prospectus.	Yes	Desirable	Suffolk County Council	Unknown	Unknown	£0	Unknown	2016 onwards	Identified as a short term project in the Lowestoft Transport and Infrastructure Prospectus. This project includes extending the scope of the Lowestoft UTMC system to improve traffic flow within the town centre and between the town's port area and EZ sites
Changes to Oulton Broad North Station to reduce traffic delays through Oulton Broad	Lowestoft Transport and Infrastructure Prospectus. Lake Lothing and Outer Harbour Area Action Plan	Yes	Desirable	Network Rail	£143,000	Network Rail	£0	£143,000	2018	Identified as a short term project in the Lowestoft Transport and Infrastructure Prospectus.
Cycling Improvements to be identified in forthcoming Cycle Strategy	Core Strategy, Local Transport Plan and forthcoming Cycle Strategy.	Yes	Essential / Desirable	Waveney District Council and Suffolk County Council	Unknown	Unknown	£0	Unknown	2016 onwards	A Cycle Strategy is currently being prepared to identify possible improvements to help achieve modal shift across the District and limit the impact of new developments on the transport network. The Strategy is expected to be finalised and adopted in early 2016.

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Education

Project	Link to Strategy/Plan	On Reg 123 List	Priority	Lead Provider	Cost	Other Funding Sources	Other Funding Secured	Funding Gap	Timescale/ Progress	Comments
Additional 2 early years places in the vicinity of Monckton Avenue, Lowestoft	Core Strategy	Yes	Essential	Suffolk County Council	£12,182	None	£0	£12,182	2017 onwards	Generated from development on allocated site LOW9 (Monckton Avenue Nursery, Lowestoft)
Additional 4 early years places in the vicinity of Kirkley Rise, Lowestoft	Core Strategy	Yes	Essential	Suffolk County Council	£24,364	None	£0	£24,364	2020 onwards	Generated from development on allocated site SSP5 (Kirkley Rise, Lowestoft)
Additional 3 early years places in the vicinity of Gresham Road, Beccles	Core Strategy	Yes	Essential	Suffolk County Council	£18,273	None	£0	£18,273	2021 onwards	Generated from development on allocated site BEC2 (Gresham Road, Beccles)
Additional 14 early years places in the vicinity of St Johns Road,	Core Strategy	Yes	Essential	Suffolk County Council	£85,274	None	£0	£85,274	2018 onwards	Generated from development on allocated site BUN1(St Johns Road, Bungay)

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Project	Link to Strategy/Plan	On Reg 123 List	Priority	Lead Provider	Cost	Other Funding Sources	Other Funding Secured	Funding Gap	Timescale/ Progress	Comments
Bungay										
New Primary School (with early years provision) within the Sustainable Urban Neighbourhood, Lowestoft	Core Strategy, Lowestoft Lake Lothing and Outer Harbour Area Action Plan	No	Essential	Suffolk County Council	£7,680,000	Section 106 from developments within the Sustainable Urban Neighbourhood	Anticipated £7,680,000	£0	2020 onwards	Not anticipated to be a CIL project at present.
New Primary school on the Woods Meadow Development, Oulton	Core Strategy	No	Essential	Suffolk County Council	£4,048,760	Section 106	£4,048,760	£0	2015 onwards	Not anticipated to be a CIL project.
Additional 46 primary school places in North Lowestoft Schools	Core Strategy	Yes	Essential	Suffolk County Council	£560,326	None	£0	£560,326	2017 onwards	Generated from development on allocated sites LOW6 (Neeves Pit, Lowestoft) , LOW7 (Gunton Park, Lowestoft) and LOW9 (Monckton Avenue Nursery, Lowestoft)
Additional 8 primary school places at Red Oak Primary School,	Core Strategy	Yes	Essential	Suffolk County Council	£97,448	None	£0	£97,448	2020 onwards	Generated from development on allocated site SSP5 (Kirkley Rise, Lowestoft)

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Project	Link to Strategy/Plan	On Reg 123 List	Priority	Lead Provider	Cost	Other Funding Sources	Other Funding Secured	Funding Gap	Timescale/ Progress	Comments
Lowestoft										
Additional 3 primary school places at Ravensmere Primary School, Beccles	Core Strategy	Yes	Essential	Suffolk County Council	£36,543	None	£0	£36,543	2021 onwards	Generated from development on allocated site BEC2 (Gresham Road, Beccles)
Additional 3 secondary school places at Ormiston Denes High School, Lowestoft	Core Strategy	Yes	Essential	Suffolk County Council	£55,065	None	£0	£55,065	2017 onwards	Generated from development on allocated sites LOW6 (Neeves Pit, Lowestoft) , LOW7 (Gunton Park, Lowestoft) and LOW9 (Monckton Avenue Nursery, Lowestoft)
Additional 6 secondary school places at Sir John Leman, Beccles (including sixth form places)	Core Strategy	Yes	Essential	Suffolk County Council	£111,682	None	£0	£111,682	2021 onwards	Generated from development on allocated site BEC2 (Gresham Road, Beccles)

Note: Indicative education costs are based on the most recent forecasts of school and pre-school capacities (primary based on January 2014 forecasts and secondary based on September 2014 forecasts) and 2015/16 prices for school places. They will be updated in future versions of this document, based on revised school forecasts

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Open Space and Green Infrastructure

Project	Link to Strategy/Plan	On Reg 123 List	Priority	Lead Provider	Cost	Other Funding Sources	Other Funding Secured	Funding Gap	Timescale/ Progress	Comments
Oakes Farm, Carlton Colville	Core Strategy and Site Specific Allocations	Yes	Essential	Waveney District Council	Unknown	Existing Section 106 funds	£250,000	Unknown	Unknown	Masterplan being developed which will identify facilities and associated costs and funding streams.
East of England Park, Lowestoft	Core Strategy and Lowestoft Lake Lothing and Outer Harbour Area Action Plan	Yes	Essential	Waveney District Council	£573,000	Applying for Heritage Lottery Fund and Arts Council. Potentially Coastal Communities Fund	Possibly £503,000	£70,000	Commencement Spring 2017	Site allocation in the Lowestoft Lake Lothing and Outer Harbour Area Action Plan. Heritage Lottery Fund Round 1 application due 10 th August 2015 with decision by November 2015. If successful the project will enter a 12 month development phase. If Round 2 application is successful then delivery will commence in Spring 2017.
New Playing Fields in Kessingland on Site Specific Allocation LOW10	Core Strategy and Site Specific Allocations	Yes	Essential	Waveney District Council	£298,080	None identified	£0	£298,080	2016 onwards	The Draft Kessingland Neighbourhood Plan proposes to deliver this playing field through enabling housing development. This may negate the need for CIL funds.
<i>Other Green Infrastructure Strategy Projects</i>										

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Project	Link to Strategy/Plan	On Reg 123 List	Priority	Lead Provider	Cost	Other Funding Sources	Other Funding Secured	Funding Gap	Timescale/ Progress	Comments
Normanston Park Changing Rooms	Core Strategy and Green Infrastructure Strategy	Yes	Desirable	Waveney District Council / Sentinel Leisure	£200,000	Football Foundation, WDC	£50,000 (further £100,000 applied for)	£150,000	2015/16	Identified as a recommendation to improve the quality of pitch provision in North Lowestoft to serve existing and new populations arising from local planned development.
Beccles Common Lane Pitches Drainage Improvements	Core Strategy and Green Infrastructure Strategy	Yes	Desirable	Waveney District Council / Sentinel Leisure	£124,200	Sport England Protecting Playing Fields fund	£62,100	£62,100	2015/16	Identified as a recommendation in the Green Infrastructure Strategy. However, due to the only limited amounts of development planned in Beccles at present it can only have a low priority for CIL funding.
Other Green Infrastructure Strategy projects yet to be identified	Core Strategy and Green Infrastructure Strategy	Yes	Essential/Desirable	Waveney District Council	Unknown	Unknown	£0	Unknown	2016 onwards	Projects will be developed based on recommendations of the Green Infrastructure Strategy.

Community and Cultural Facilities

Project	Link to Strategy/Plan	On Reg 123 List	Priority	Lead Provider	Cost	Other Funding Sources	Other Funding Secured	Funding Gap	Timescale/ Progress	Comments
Community Centre, Old Grammar Lane, Bungay (Site Specific Allocation: BUN4)	Core Strategy, Site Specific Allocations DPD	Yes	Essential	Bungay Honey Pot Trust	£1,026,000	Sale of existing community centre for housing	Potentially £250,000	£776,000	2015-2020	The Community Centre itself is forecasted to cost £1,000,000. A further £21,851.41 is required to complete the new play area including the installation of three different types of swing for the junior play area. The play area on the site could complete this financial year if funding is available.
New Oulton Broad Library	Core Strategy, Lake Lothing and Outer Harbour Area Action Plan	No	Desirable	Suffolk County Council and Private Developer	Unknown	Section 106 and part of development costs of development on Oswald's Boatyard	Total cost should be covered by Section 106 and developer	£0	2015 onwards	Not anticipated to be a CIL project
Improvements to Library Provision in Beccles to accommodate	Core Strategy	Yes	Desirable	Suffolk County Council	£6,048	None	£0	£6,048	2020 onwards	Improvement projects will be identified nearer the time of need.

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Project	Link to Strategy/Plan	On Reg 123 List	Priority	Lead Provider	Cost	Other Funding Sources	Other Funding Secured	Funding Gap	Timescale/ Progress	Comments
new development ⁵										
Improvements to Library Provision in Halesworth to accommodate new development ⁵	Core Strategy	Yes	Desirable	Suffolk County Council	£13,392	None	£0	£13,392	2016 onwards	Improvement projects will be identified nearer the time of need.
Improvements to Library Provision in Lowestoft to accommodate new development ⁵	Core Strategy	Yes	Desirable	Suffolk County Council	£48,600	None	£0	£48,600	2016 onwards	Improvement projects will be identified nearer the time of need.

⁵ Note: Indicative costs are based on Suffolk County Council’s standard methodology for calculating developer contributions towards new or improved library provision, which uses guidance from the Museums, Libraries and Archives Council.

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Coastal Protection and Flooding

Project	Link to Strategy/Plan	On Reg 123 List	Priority	Lead Provider	Cost	Other Funding Sources	Other Funding Secured	Funding Gap	Timescale/ Progress	Comments
Lowestoft Strategic Flood Defence	Core Strategy, Lake Lothing and Outer Harbour Area Action Plan. Lowestoft Transport and Infrastructure Prospectus	Yes	Critical	Environment Agency/ Suffolk County Council / Waveney District Council	£25,000,000	Local Enterprise Partnership, Suffolk County Council, DEFRA, Regional Flood and Coastal Committee	£25,000,000	£0 at present	2018	

Waste

Project	Link to Strategy/Plan	On Reg 123 List	Priority	Lead Provider	Cost	Other Funding Sources	Other Funding Secured	Funding Gap	Timescale/ Progress	Comments
Improvements to Lowestoft Household Waste Recycling Centre	Core Strategy	Yes	Desirable	Suffolk County Council	Unknown	None at present	£0	Unknown	2016 onwards	Lowestoft Household Recycling Centre is at capacity and further development will place additional demands on this facility. Suffolk County Council will be identifying solutions to improve capacity.

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Totals

Infrastructure Type	Priority	Cost	Other Funding Secured	Funding Gap
Transport	Critical	£501,853	£0	£501,853
	Essential	£7,741,862	£4,153,050	£3,588,812
	Desirable	£12,543,000	£12,400,000	£143,000
Education	Critical	£0	£0	£0
	Essential	£12,729,917	£11,728,760	£1,001,157
	Desirable	£0	£0	£0
Open Space and Green Infrastructure	Critical	£0	£0	£0
	Essential	£871,080	£503,000	£368,080
	Desirable	£324,200	£112,100	£212,100
Community and Cultural Facilities	Critical	£0	£0	£0
	Essential	£1,026,000	£250,000	£776,000
	Desirable	£68,040	£0	£68,040
Coastal Protection and Flooding	Critical	£25,000,000	£25,000,000	£0
	Essential	£0	£0	£0
	Desirable	£0	£0	£0
Total	Critical	£25,501,853	£25,000,000	£501,853
	Essential	£22,368,859	£16,634,810	£5,734,049
	Desirable	£12,935,240	£12,512,100	£423,140
Grand Total		£60,805,952	£54,146,910	£6,659,042

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As can be seen from the table above there is currently a funding gap of £6,659,042 which CIL could help address. The following tables give an indication as to when funds will be required to fill identified funding gaps.

Infrastructure Priority	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/2022	2022/2023	2023/2024	2024/2026
Critical	£501,853	£0	£0	£0	£0	£0	£0	£0	£0	£0
Essential	£0	£2,005,560	£697,573	£85,274	£2,657,332	£121,812	£166,498	£0	£0	£0
Desirable	£212,100	£61,992	£0	£143,000	£0	£6,048	£0	£0	£0	£0
Total	£713,953	£2,067,552	£697,573	£228,274	£2,657,332	£127,860	£166,498	£0	£0	£0

Summary of Accounts and CIL Pipeline

Total Available CIL as of April 2015

The table below outlines the amount of CIL available to spend as of April 2015.

CIL carried forward from 2013/14	£12,126.80
Total CIL Collected in 2014/2015	£71,338.38
Less Neighbourhood Funding (Oct 14) (April 15)	£10,700.76
Less administration	£3,566.91
Total available for spend: 2015/16	£69,197.51

Appendix C identifies the Parishes where sums collected in 2014/15 have originated from.

Projected CIL Receipts

In terms of looking at likely future receipts of CIL there are four sources. Firstly there are those CIL receipts which the Council are guaranteed to receive as they relate to instalments from liable development already commenced as of 1st April 2015. Secondly, there are potential receipts from liable development permitted up to the 1st April 2015. The Council will only get these receipts if development actually commences, however, there is a high likelihood that development permitted will commence and therefore pay CIL. Thirdly there are those receipts which the Council may receive from sites which do not have planning permission yet but are allocated in the Local Plan. There is a strong chance that these sites will come forward over the period to 2025. In any case the infrastructure above is related to the development of these sites, i.e. if the sites don't come forward there will not be a need for the CIL for some of the above infrastructure projects. Fourthly, it is also likely that the Council will continue to get windfall sites come forward over the period to 2025 which will also be liable for CIL. Clearly this source is the least reliable source of CIL income. The table below sets out the total projected receipts from each source.

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Source	Total	Less Admin and Neighbourhood Funding	Total Available for Spend
Total CIL Instalments Due from Invoiced Liabile Development:	£106,491.08	£21,298.22	£85,192.86
Total CIL from Liabile Developments not yet Commenced:	£476,395.92	£95,279.18	£381,116.74
Potential CIL from allocated development sites:	£2,430,577.50	£486,115.50	£1,944,462.00
Potential CIL from windfall sites:	£929,500	£185,900.00	£743,600.00
Total CIL 2016 to 2025:	£3,942,964.50	£788,592.90	£3,154,371.60

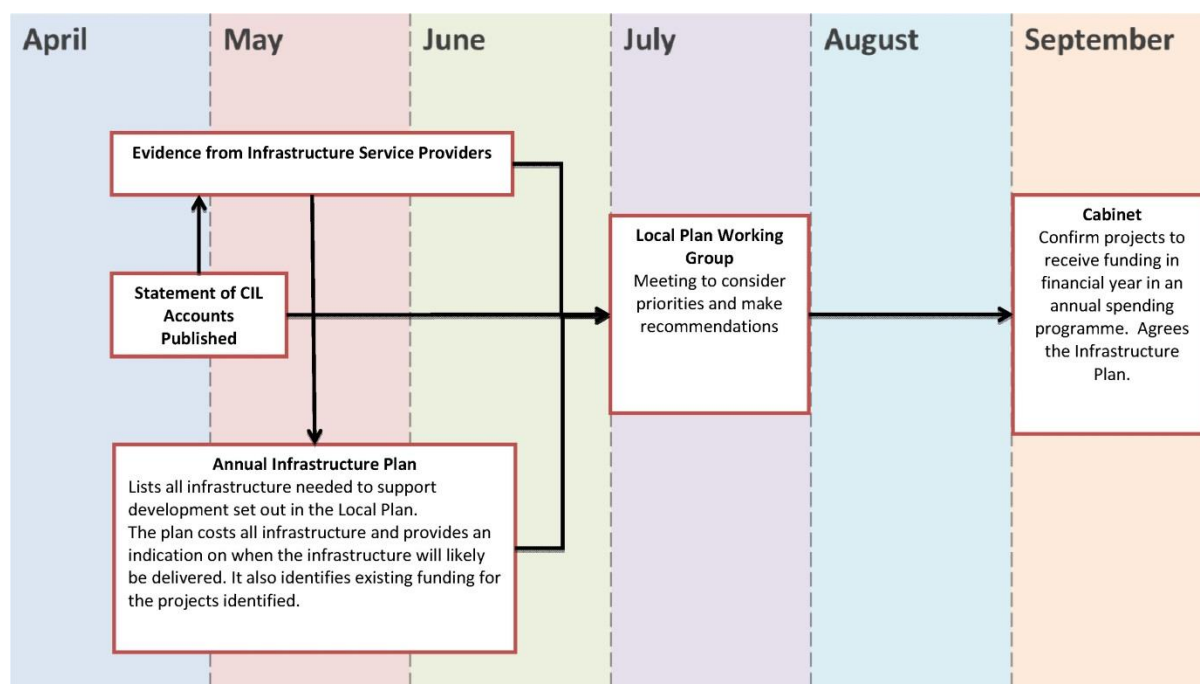
The table below identifies the amount of CIL forecasted to be available to spend in each year should no CIL be spent in any given future year.

	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25
Invoiced Development	£15,158	£71,338	£60,527	£45,964	£0	£0	£0	£0	£0	£0	£0	£0
Liabile Development	£0	£0	£123,221	£168,071	£185,104	£0	£0	£0	£0	£0	£0	£0
Allocated Development	£0	£0	£0	£212,629	£634,854	£645,736	£556,688	£167,985	£171,875	£40,810	£0	£0
Windfall Development	£0	£0	£0	£103,278	£103,278	£103,278	£103,278	£103,278	£103,278	£103,278	£103,278	£103,278
Administration	-£758	-£3,567	-£9,187	-£26,497	-£46,162	-£37,451	-£32,998	-£13,563	-£13,758	-£7,204	-£5,164	-£5,164
Neighbourhood Funding	-£2,274	-£10,701	-£27,562	-£79,491	-£138,485	-£112,352	-£98,995	-£40,689	-£41,273	-£21,613	-£15,492	-£15,492
Total	£12,126	£57,070	£146,998	£423,954	£738,589	£599,211	£527,973	£217,010	£220,122	£115,270	£82,622	£82,622
Cumulative	£12,126	£69,197	£216,195	£640,149	£1,378,738	£1,977,949	£2,505,922	£2,722,932	£2,943,054	£3,058,325	£3,140,947	£3,223,570

Appendix A – CIL Spending Process

Decisions what to spend CIL on are made through an annual programming process supported by this annually updated infrastructure plan. Recommendations on what to spend CIL on are made by the Council's Local Plan Working Group and the final decision is made by the Council's Cabinet.

The diagram below shows how the process works:



The infrastructure plan sets out which infrastructure projects are eligible for CIL funding. Only projects that support the growth outlined in the Council's Local Plan are included in the Infrastructure Plan.

In order for a project to receive CIL funding in any given year it should:

- be within a type of infrastructure that is included on the Council's Regulation 123 list (see Appendix B)
- be identified in the latest Infrastructure Plan
- be deliverable within the financial year (i.e. work can start on the project in the financial year)
- be broadly in line with the phasing of infrastructure delivery outlined in the Infrastructure Plan unless there are good reasons for earlier/later delivery.

Projects may be favoured where they lever in other funds that wouldn't otherwise be available, particularly where those funds may not be available in future years. Projects will also be prioritised where it can be satisfactorily demonstrated that the particular infrastructure would otherwise not

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be delivered. Projects which have wider benefits, for example those that aid in delivering other strategies alongside the Local Development Framework (Local Plan), will also be prioritised. Where major developments (≥ 10 homes) have taken place in any given year that have particular infrastructure needs that cannot be addressed by Section 106 planning obligations (see below), the funding of that infrastructure will need to be prioritised. This will be particularly important where the CIL payment arising from a particular development has been a material consideration which weight has been attributed to in the determination of that application.

Appendix B – Regulation 123 list

Regulation 123(2) of the Community Infrastructure Levy Regulations 2010 restricts the use of planning obligations for infrastructure that will be funded in whole or in part by the Community Infrastructure Levy, to ensure no duplication between the two types of developer contributions. A CIL charging authority is expected to publish a list of infrastructure that will benefit from CIL on its website.

The list below sets out those infrastructure projects/types that Waveney District Council intends may be wholly or partly funded by CIL. In accordance with Regulation 123, developer contributions to the projects/types of infrastructure listed will not be sought through planning obligations.

The Council will review this list at least once a year, as part of its monitoring of CIL collection and spend.

NB: The inclusion of infrastructure types in this list does not signify a commitment from the Council to fund all the projects or types of infrastructure listed, or the entirety of any one project through CIL.

The order in the table does not imply any order of preference for spend.

Infrastructure that may be funded by CIL and will not be sought through planning obligations
Pedestrian and cycle infrastructure (with the exception of the Pedestrian and Cycle Bridge over Lake Lothing in the Sustainable Urban Neighbourhood and Kirkley Waterfront site)
Strategic highway improvements
Provision of off-site open space (including improvements to existing open spaces) (with the exception of the open space proposed on the Sustainable Urban Neighbourhood and Kirkley Waterfront site)
Maintenance of open space (with the exception of that which is included in the Sustainable Urban Neighbourhood and Kirkley Waterfront site)
Provision of additional pre-school places at existing establishments
Provision of primary school places at the following existing schools: <ul style="list-style-type: none"> • Oulton Broad Primary School • Woods Loke CP School • Gunton CP School • Poplars CP School • Northfield St Nicholas Primary School • St Margaret's CP School • Roman Hill Primary School • Carlton Colville Primary School • Pakefield Primary School • Elm Tree CP School • Fen Park CP School • Meadow CP School • Dell Primary School • Grove Primary School • St Mary's RCP School • Whitton Green CP School • Crowfoot CP School • Ravensmere Infant School

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<ul style="list-style-type: none">• St Benet's Catholic Primary School• The Albert Pye CP School• Bungay Primary School• St Edmund's Catholic Primary School, Bungay• Edgar Sewter CP School• Holton St Peter CP School• Reydon Primary School• Kessingland CEVCP School• Blundeston CEVCP School• Corton CEVCP School• Somerleyton Primary School• Ilketshall St Lawrence School
Provision of secondary, sixth-form and further education places.
Provision of leisure and community facilities.
Provision of new libraries and improvements to existing libraries (with the exception of the library proposed on the Oswald's Boatyard site)
Provision of health facilities
Provision of police infrastructure
Provision of cultural infrastructure (including museums, archives and heritage)
Provision of waste infrastructure
Coastal defence works

Appendix C – CIL Collected by Parish/Ward in 2014/15

Parish	Total Collected 14/15
Beccles	£1,410.00
Blundeston	£4,994.64
Halesworth	£1,151.96
Ringsfield	£851.08
Southwold	£25,956.17
Carlton	£1,383.32
Gunton and Corton	£27,121.54
Kirkley	£3,848.11
Normanston	£4,621.56