

SUMMARY OF WDC/WAVENEY NORSE PARTNERSHIP FINANCIAL BENEFITS

| FINANCIAL YEAR | AMOUNT |
|-----------------------|-------------------|
| 2008/09 | £329,000 |
| 2009/10 | £199,500 |
| 2010/11 | £510,000 |
| 2011/12 | £435,000 |
| 2012/13 | £417,840 |
| 2013/14 | £628,566 |
| 2014/15 | £741,000 |
| 2015/16 | £709,000 |
| TOTAL TO DATE | £3,969,906 |

Notes:

1. The WDC/WN Partnership commenced on 1st July 2008
2. Figures include annual savings and efficiencies (plus any in year) and retrospective discount (profit share).
3. The 2015/16 Year comprised 14 periods as Norse Commercial Services aligned with the Council's Financial Year.