

CAPITAL SCHEDULE FOR WAVENEY DISTRICT COUNCIL

Appendix C

1 April 2015 - 31 March 2016

Spend to date as at 31 March 2016

	Budget 2015/16 £	Annual Budget £	Spend to Date £	Orders Raised £	Balance Remaining £	Comments
CAR PARKS	60,000	60,000	56,765	2,339	896	Wrentham Car Park (£1.5k) Waveney Meadows (£6.2k) Scales Street Bungay (£16.0k) Newgate, Beccles (£33.1k) Harbour Car Park (£2.3k)
VEHICLES	434,600	434,600	341,368	0	93,232	Includes £54,600 rolled over from 2014/15. 2x Freighters and mobile weighing system.
GROUND EQUIPMENT	64,000	64,000	101,235	0	-37,235	Excavator (£18.3k) plus trailers. Lawn tractors x5 (£72.3k)
Total	£558,600	£558,600	£499,368	£2,339	£56,893	