

## Sizewell C Statement – Deed of Obligation (DoO) payments to Suffolk County Council, 2024-25.

- 1.1 On 8<sup>th</sup> October 2021, Suffolk County Council, East Suffolk Council and NNB Generation Company (SZC) Limited (now named Sizewell C Ltd) entered into a Deed of Obligation (DoO) pursuant to Section 1 of the Localism Act 2011 and section 111 of the Local Government Act 1972 in relation to the Sizewell C Nuclear Power Station. The DoO can be viewed on the East Suffolk Council website at: [Deed of Obligation » East Suffolk Council](#).
- 1.2 Sizewell C Nuclear Power Station was granted Development Consent on 20<sup>th</sup> July 2022 by the then Secretary of State. The formal Commencement of the Development (as defined in the DoO) occurred on 15<sup>th</sup> January 2024.
- 1.3 The **Deed of Obligation** includes financial contributions to mitigate the impacts of the Development. Those paid to Suffolk County Council and forwarded as onward payments to third party organisations are reported below. Each contribution paid must be held in an interest-bearing account, with any interest accrued to be applied for the same purposes as the contribution itself. Each contribution payable under the DoO must be spent in line with its specific purpose. Allocations are listed where a specific portion of the contribution is intended for job roles/capacity (where the function is Sizewell C-specific), for onward payment to third parties or where spend can be forecast for the DoO purpose specified.
- 1.4 The **first commencement** payments were made on January 15<sup>th</sup> 2024. These were reported on in July 2024 and contained income and expenditure within the 2023-24 financial year.
- 1.5 **2023-24 Payments Disbursed.** £9,947,169.86 was paid to SCC as part of the first commencement payments and Archaeological Monitoring during 2023-24. Of this, a total of £2,504,496.92 was disbursed in 2023-24. As reported in the 2023-24 statement, £7,442,582.94 was retained and this has formed the carry over balance to 2024-25.
- 1.6 A slight anomaly in the **2023-24 carry over balance of** £7,442,582.94 (excluding interest) concerned the invoicing for the initial Sch4-9.1 Suffolk Constabulary Facilities Contribution. SCC received the correct, indexed First Commencement payment of £214,870.65. The onward payment invoice paid to Suffolk Constabulary was £214,780.65, which is £90.00 less. SCC paid a second invoice for the remaining £90.00 and full onward payment amount was reconciled.
- 1.7 The **first anniversary** payments were made on January 15<sup>th</sup> 2025 and totalled £5,255,741.32 including VAT.
- 1.8 This payment income is additional to the carry over. The cumulative spend during the financial year from 1<sup>st</sup> April 2024 to 31<sup>st</sup> March 2025 is reported below.
- 1.9 Approximately £5.1 million was **paid onward to third parties** during 2024-25. The five recipients with whom Suffolk County Council has a separate Deed of Covenant are:  
East Anglian Air Ambulance, East of England Ambulance Service Trust, Royal National Lifeboat Institution, Suffolk, North-East Essex Integrated Commissioning Board and Suffolk Constabulary.  
These organisations report separately to Suffolk County Council and Sizewell C.

## 1.10 Summary Breakdown of Transactions

2024-25 totals. [read down from A-N]:

	Item Description	Value (£)
<b>A</b>	<b>2023-24 financial year payment balance</b> without accrued interest	£7,442,672.94
<b>B</b>	<b>Unpaid payment carried over</b> – remaining from 2023-24, re-invoiced by Suffolk Constabulary in 2024-25	£90.00
<b>C</b>	<b>2023-24 Interest accrued to Third Parties</b>	£25,830.85
<b>D</b>	<b>2023-24 Interest accrued to SCC</b>	£104,486.10
<b>E</b>	<b>Total interest accrued in 2023-24</b>	£130,316.95
<b>F</b>	<b>2024-25 carry over balance</b> – adjusted for payment B	<b>£7,442,582.94</b>
<b>G</b>	<b>2023-25 interest accrued and paid to Third Parties</b>	£39,741.41
<b>H</b>	<b>2023-25 interest accrued and paid to SCC</b>	£486,010.83
<b>I</b>	<b>Total interest accrued and paid out in 2024-25</b>	<b>£525,752.24</b>
<b>J</b>	<b>2024-25 new income</b> (without VAT, excl. interest)	<b>£5,146,012.74</b>
<b>K</b>	<b>2024-25 income</b> (without VAT, including interest)	<b>£5,671,784.98</b>
<b>L</b>	<b>2024-25 total income</b>	£13,114,347.92
<b>M</b>	<b>24-25 total disbursed</b> (incl. external interest excl. VAT)	<b>£5,200,108.33</b>
<b>N</b>	<b>Total Balance 2024-25 to carry over to 2025-26</b>	<b>£7,914,329.59</b>

## 1.11 Additional Payments in 2024-25

A total value of £154,318.69 was paid to SCC as four additional payments to correct First Commencement Deed of Obligation Schedule 16 indexing errors:

Payment 1 - Sch.16 Para 13 had applied incorrect dates; Payments 2-4 had applied an incorrect index source. Following review within SCC, the errors were notified to SZC, who verified and agreed with the readjusted values. The additional payments made consequently were:

1. **£54,116.05** –Abnormal Indivisible Loads (Sch.16 Para 13), paid onwards to Suffolk Constabulary;
2. **£47,220.80** – Public Rights of Way Fund (Sch.16 Para 5.1)
3. **£44,138.61** – A12 Contribution (Sch.16 Para 8.1)
4. **£8,843.23** – Leiston Cycling and Walking (Sch.16 Para 9.1)

## 1.12 Interest Accrued and Paid to Third Parties

A total value of £39,741.41 in interest was accrued from onward payments between 2023-25 and was paid onwards to Third Party recipients in 2024-25.

Name of SZC Deed of Obligation Fund Contribution	Amount (£)
Suffolk Sizewell C (DoO) Sch4 Para 3.1.1 Suffolk Constabulary Policing	£2,599.68
Suffolk Sizewell C (DoO) Sch4 Para 5.1.1 Ambulance Support	£879.12
Suffolk Sizewell C (DoO) Sch4 Para 5.1.2 Addit. Ambulance Call Outs	£766.91
Suffolk Sizewell C (DoO) Sch4 Para 6.1 RNLI Resilience Contribution	£2,012.59
Suffolk Sizewell C (DoO) Sch4 Para 6.2 EAAA Resilience Contribution	£597.26
Suffolk Sizewell C (DoO) Sch4 Para 9.1 Leiston Policing Office Facilities	£2,117.54
Suffolk Sizewell C (DoO) Sch4 Para 9.2.1 Leiston Policing Office Operations	£252.74
Suffolk Sizewell C (DoO) Sch6 Para 3.1 Residual Healthcare Contribution	£5,964.41
Suffolk Sizewell C (DoO) Sch6 Para 4.1 Health & WB Officer Contribution	£3,383.64
Suffolk Sizewell C (DoO) Sch6 Para 5.1 GP Contribution	£77.54
Suffolk Sizewell C (DoO) Sch16 Para 13 Abnormal Indivisible Loads	£21,089.98
<b>Total Interest paid in 2024-25 to third party recipients of onward payments</b>	<b>£39,741.41</b>

1.13 Sections 1-3 of this report explains where mitigation funding from the Sizewell C Deed of Obligation has been directed and used to date. The funding is intended to help and support local services manage the impacts of the Sizewell C project, develop the resilience and capacity to manage statutory and other functions in delivering their public services to residents of Suffolk.

## 1 Contributions Breakdown 2024-25

A breakdown of the contributions paid, interest accrued, spend and the total amount of money that has been retained at the end of the 2024-25 financial year for all payments.

DoO ref	Name of Fund	Balance carried forward from 2023-24	Payments Received during 2024-25	Spend to end FQ1 24-25 excl. interest	Interest accrued and paid	2024-25 balance incl. interest
S2-3.1	SCC Officer Support Function Contribution – SCC	£79,255.29	£171,489.74	£181,899.72	£7,317.13	£76,162.44
S2-3.2	LLFA (Floods) Function Contribution – SCC	£69,045.50	£0.00	£11,477.80	£4,686.76	£62,254.46
S2-4.2	SZC Support function – SCC	£165,598.24	£178,635.15	£158,949.16	£11,909.63	£197,193.86
S4-3.1	Police Contribution – Suffolk Constabulary	£0.00	£392,221.62	£392,221.62	£2,599.68	£0.00
S4-4.1	Fire and Rescue Service Contribution	£70,750.38	£43,123.49	£0.00	£5,128.13	£119,002.00
S4-4.2	Fire and Rescue Service Contribution meeting attendance/data collation – SCC	£6,577.74	£6,800.03	£0.00	£502.50	£13,880.27
S4-4.3	Fire and Rescue Service Contribution - Offsite Community Safety Measures – SCC	£74,719.24	£77,244.31	£0.00	£5,708.14	£157,671.69
S4-5.1	Ambulance Service Contribution - On site exercises – East of England Ambulance Service Trust (EEAST)	£26,897.16	£27,806.13	£54,703.29	£879.12	£0.00
S4-5.1	Ambulance Service Additional Call Outs – EEAST	£23,463.88	£24,256.82	£47,720.70	£766.91	£0.00
S4-6.1	Resilience Contribution – RNLI	£58,073.15	£0.00	£58,073.15	£2,012.59	£0.00
S4-6.2	Resilience Contribution – East Anglian Air Ambulance (EAAA)	£0.00	£0.00	£0.00	£597.26	£0.00
S4-9.1	Leiston Police Facility Construction – Suffolk Constabulary	£90.00	£0.00	£90.00	£2,117.54	£0.00
S4-9.2	Leiston Police Facility (running costs) – Suffolk Constabulary	£0.00	£26,515.36	£26,515.36	£252.74	£0.00
S5-2.1	Community Safety Resilience Measures (SCC – Public Health)	£148,704.43	£105,822.50	£21,394.52	£10,808.54	£243,940.95
S5-2.3	Social Care Resilience Measures (SCC - Adult Social Care)	£0.00	£21,124.16	£0.00	£223.24	£21,347.40
S5-2.5	Social Care Resilience Measures (SCC – Children and Young Persons – CYP)	£1,423.95	£73,997.58	£0.00	£875.24	£76,296.77

DoO ref	Description	Balance carried forward	Payments Received during 24-25	Spend to end FQ1 24-25 excl. interest	Interest accrued and paid	2024-25 balance incl. interest
S5-2.6	<b>Social Care Workforce Resilience Planning Measures</b> (SCC – ASC/CYP)	£116,146.30	£0.00	£0.00	£7,653.58	£123,799.88
S5-2.7	<b>School and Early Years Resilience Measures</b> (SCC – CYP)	£71,203.49	£00.00	£0.00	£4,388.25	£75,591.74
S6-3.1	<b>Residual Healthcare Contribution</b> (Suffolk and North East Essex Integrated Commissioning Board - SNEE-ICB)	£232,292.60	£0.00	£232,292.60	£5,964.41	£0.00
S6-4.1	<b>Health and Wellbeing Officer</b> (SNEE-ICB)	£131,780.75	£0.00	£131,780.75	£3,383.64	£0.00
S6-5.1	<b>GP contribution</b> (SNEE-ICB)	£3,019.80	£0.00	£3,019.80	£77.54	£0.00
S7-2.3.1	<b>Regional Skills Co-ordination Function</b> – SCC	£125,825.16	130,077.31	£142,881.00	£9,271.59	£122,293.06
S7-2.4	<b>Sizewell C - Employment Outreach Fund</b> – SCC	£0.00	£190,401.43	£0.00	£1,883.20	£192,284.63
S7-2.6.2	<b>Sizewell C Bursary Scheme</b> – SCC	£0.00	£89,250.67	£0.00	£882.75	£90,133.42
S7-2.7	<b>Asset Skills Enhancement and Capability Fund</b> – SCC		£1,392,310.44	£0.00	£13,770.87	£1,406,081.31
S8-4.1.1	<b>Archaeological Mitigation</b> – SCC	£0.00	£18,942.97	£18,942.97	£147.03	£147.03
S8-4.1.2	<b>Archaeological Investigations</b>	£0.00	£5,109.35	£5,109.35	£154.90	£154.90
S11-4.1	<b>Project Officer Contribution - Natural Environment Improvement</b> – SCC (National Landscapes, hosted within SCC)	£66,203.39	£68,440.68	£77,748.90	£4,811.17	£61,706.34
S16-5.1.3	<b>Public Rights of Way (PROW) Fund</b> – SCC	£2,814,136.13	£47,220.80	£48.00	£187,433.66	£3,048,742.59
S16-8	<b>A12 contribution</b> – SCC	£2,630,451.83	£44,138.61	£1,593,257.87	£173,352.92	£1,254,685.49
S16-9	<b>Leiston Cycling and Walking Improvements</b> – SCC	£527,014.53	£8,843.23	£0.00	£35,101.60	£570,959.36
S16-13.1	<b>AIL (Abnormal Indivisible Loads) Escort costs</b> – Suffolk Constabulary	£0.00	£2,002,240.36	£2,002,240.36	£21,089.98	£0.00
		<b>£7,442,672.94</b>	<b>£5,146,012.74</b>	<b>£5,160,366.92</b>	<b>£525,752.24</b>	<b>£7,914,329.59</b>

## 2 Expenditure Breakdown 2024-25 – Suffolk

### 2024-25 spend broken down and cross referenced to the DoO source of funds distributed to Suffolk County Council (SCC)

No	DoO Schedule & Clause	Contribution Type	Spend to end 2024-25	Balance on account	Spend Description
1	2-3.1	<b>SCC Officer Support (Programme &amp; Transport Management Functions)</b>	£181,899.72	£76,162.44	Paid to SCC to cover the costs of project management of overall project, maintaining strategic oversight, corporate representation, highways and transport planning issues and chairing the Transport Review Group.
2	2-3.2	<b>Lead Local Flood Authority (LLFA) Contribution</b>	£11,477.80	£62,254.46	Paid to SCC as the LLFA to cover staff costs for the SZC-related surface and groundwater flood, water and drainage considerations in consenting requirements.
3	2-4	<b>Sizewell C Support Contributions</b>	£158,949.16	£197,193.86	Paid to SCC to support activities, monitoring, budget and risk management, review, including SCC's chair and member representation at governance and review groups.
4	4-4.1.1	<b>Fire &amp; Rescue Service Contribution - on-site</b>	£00.00	£119,002.00	Principal Sum + interest (£119,002.00) carried over to 2025-26 for: Project time to contribute towards exercises on site, site visits and familiarisation, high risk site planning, training & resilience measures. NB Costs for work done up to end of 2024-25 to be drawn down in 2025-26.
5	4-4.2.1	<b>Fire &amp; Rescue Service Contribution – governance</b>	£00.00	£13,880.27	Principal Sum + interest (£13,880.27) carried over to 2025-26 for attendance at and collating monitoring data for the Community Safety Working Group and the Social Review Group. NB Costs to be drawn down in 2025-26.
6	4-4.3.1	<b>Fire &amp; Rescue Service Contribution - off-site</b>	£00.00	£157,671.69	Principal Sum + interest (£157,671.69) carried over to 2025-26 for: Project time for the provision of off-site community safety and fire safety services.
7	5-2.1	<b>Community Safety Resilience Measures (Public Health)</b>	£21,394.52	£243,940.95	A preventative community safety initiative to support the resilience and service provision of SCC's Domestic Abuse Outreach Service delivered by Anglia Care Trust. Interest (£10,808.54) carried over to 2025-26.
8	5-2.3	<b>Social Care Resilience Measures (Adult Social Care)</b>	£0.00	£21,347.40	Principal Sum + interest (£21,347.40) carried over to 2025-26 for: New or additional Social Care Resilience Measures to strengthen and improve SCC's Adult Social Care service resilience for commissioned / delivered measures.
9	5-2.5.1	<b>Social Care Resilience Measures – Children and Young People (CYP)</b>	£0.00	£76,296.77	Principal Sum + interest (£76,296.77) carried over to 2025-26 for: New or additional Social Care Resilience Measures to strengthen and improve SCC's CYP service resilience for commissioned / delivered measures.

No	DoO Schedule & Clause	Contribution Type	Spend to end 2024-25	Balance on account	Spend Description
10	5-2.6.1	<b>Social Care Workforce Resilience Planning Measures – (CYP &amp; ASC)</b>	£0.00	£123,799.88	Principal Sum + interest (£123,799.88) carried over to 2025-26 for: New or additional Social Care Workforce Resilience Measures to reinforce SCC's Adult Social Care (ASC) and CYP social care workforce planning resilience capacity.
11	5-2.7.1	<b>Schools &amp; Early Years Resilience Measures (CYP)</b>	£0.00	£75,591.74	Principal Sum + interest (£75,591.74) carried over to 2025-26 for: New or additional Resilience Measures for to support schools & early years settings where additional integration administration/educational demand is placed on existing services as a result of Workforce Children moving into the area.
12	7-2.3	<b>(RSCF) Regional Skills Coordination Function</b>	£142,881.00	£122,293.06	Paid to SCC for its Regional Skills Coordination Function to carry out the obligations allocated to the RSCF in Schedule 7 of the Deed of Obligation, incl. ensuring completion/approval of an Annual Skills Implementation Plan (ASIP).
13	7-2.4	<b>Sizewell C - Employment Outreach Fund</b>	£0.00	£192,284.63	Principal Sum + interest (£192,284.63) carried over to 2025-26 for funding relevant Initiatives identified in the approved (by governance groups) ASIP.
14	7-2.6.2	<b>Sizewell C Bursary Scheme</b>	£0.00	£90,133.42	Principal Sum + interest (£90,133.42) carried over to 2025-26 for applications from individuals identified by recipient colleges that will be distributing bursary grants.
15	7-2.7	<b>Asset Skills Enhancement and Capability Fund</b>	£0.00	£1,406,081.31	Principal Sum + interest (£1,406,081.31) carried over to 2025-26 for Construction Phase instalments and identified in the approved ASIP.
16	8-4.1.1	<b>Archaeological Monitoring (1-Fieldwork)</b>	£18,942.97	£147.03	Project time invoiced quarterly and charged for archaeology fieldwork. Interest of £147.03 remains on account balance.
17	8-4.1.2	<b>Archaeological Monitoring (2- Document Review of)</b>	£5,109.35	£154.90	Project time invoiced quarterly and charged for archaeology monitoring & review of documents. Interest of £154.90 remains on account balance.
18	11-4	<b>Project Officers (Natural Environment Improvement Project Officer)</b>	£77,748.90	£61,706.34	Paid to National Landscapes, an SCC-hosted organisation, to cover costs for a dedicated Natural Environment Improvement Officer to carry out measures in accordance with Schedule 11 of the Deed of Obligation.
19	16-5.1	<b>Public Rights of Way Fund (PRoW Fund)</b>	£48.00	£3,048,742.59	Paid to SCC to cover project management costs and measures that are identified in the Rights of Way Implementation Plan and approved by the RoW Working Group. Measures to include small infrastructure improving local footpaths, bridleways and walking routes, so that public access is protected and enhanced during construction.

No	DoO Schedule & Clause	Contribution Type	Spend to end 2024-25	Balance on account	Spend Description
20	16-8	<b>A12 Contribution</b>	£1,593,257.87	£1,254,685.49	Paid to SCC for A12 corridor improvements to A12/14 Seven Hills interchange & A12/A1152 Woods Lane Roundabout to enhance highway capacity, which is a key HGV Route.
21	16-9.1	<b>Leiston Cycling and Walking Contribution</b>	£0.00	£570,959.36	Principal Sum + interest (£570,959.36) transferred to account for carry over to 2025-26 for: small infrastructure to improve/build new, identified walking and cycling routes in Leiston.
			<b>£2,211,709.29</b>	<b>£7,914,329.59</b>	



### 3 Expenditure and Allocations Breakdown 2024-25 – Onward Payments

2024-25 spend broken down and cross referenced to the DoO source of funds distributed to third party organisations

No.	DoO Schedule -Clause	Contribution Type, spend description	(Indexed) Income and carry over	Interest Applied	Spend to end 2024-25	End Balance, incl. interest
1	4-3.1.1	<b>Police Contribution</b> – onward payment to Suffolk Constabulary to fund increased Officers within the local County Policing Command, plus a commensurate uplift in Officers’ training, equipment, and back-office support. The Principal Sum and interest was paid onwards in accordance with the DoO.	£392,221.62	£2,599.68	<b>£394,821.30</b>	£00.00
2	4-5.1.1	<b>Ambulance Service Contribution - Site exercises &amp; working group costs</b> – onward payment to the East of England Ambulance Service Trust for site commander training, visits and on-site exercises to test practice. The Principal Sums and interest paid onwards in accordance with the DoO terms.	£26,897.16 £27,806.13	£879.12	<b>£55,582.41</b>	£00.00
3	4-5.1.2	<b>Additional Ambulance Additional Call Outs</b> – onward payment to the East of England Ambulance Service Trust for 999 calls to site, with numbers of attendances logged. The Principal Sums and interest was paid onwards in accordance with the DoO.	£23,463.88 £24,256.82	£766.91	<b>£48,487.61</b>	£0.00
4	4-6.1	<b>Resilience Contributions – Royal National Lifeboat Institution (RNLI)</b> – onward payment to RNLI for additional kit, including a D-Class Mattress, and training. Commercial fishing workshop training to reduce the risk of going overboard and improving chances of survival. Organised in pools in Lowestoft with man-overboard emergency processes under controlled conditions using wind, rain and waves to make the experience more realistic. Principal Sum and interest paid onwards in accordance with the terms of the Deed of Obligation.	£58,073.15	£2,012.59	<b>£60,085.74</b>	£0.00

No.	DoO Schedule -Clause	Contribution Type	(Indexed) Income *and carry over	Interest Applied	Spend to end 2024-25	End Balance, incl. interest
5	4-6.2	<b>Resilience Contributions</b> -- interest payment to East Anglian Air Ambulance accrued from the principal sum which covered the cost of 16 missions in East Suffolk between April-May 2024. Interest paid onwards in accordance with the DoO terms.	£0.00	£597.26	<b>£597.26</b>	£0.00
6	9.1	<b>Leiston Policing Office Facilities</b> – Payments for the facilities contributions has allowed for work to commence on the additional estate capacity that will be required for the duration of the Sizewell C build, which will house the increase in Officers resulting from the Sizewell C project. Remainder of the one-off Principal Sum (£90.00) and separate interest paid onwards in accordance with the DoO terms.	£90.00	£2,117.54	<b>£2,207.54</b>	£0.00
7	9.2.1	<b>Leiston Policing Office Operations</b> – onward annual recurring payment to Suffolk Constabulary to help with the operational running of the Leiston police office during construction.	£26,515.36	£252.74	<b>£26,768.10</b>	£0.00
8	6-3.1	<b>Residual Healthcare Contribution</b> – onward payment to support local NHS services in East Suffolk, towards the cost of mitigating the impact of the Project on local health and wellbeing services, including NHB Workers and their dependants.	£232,292.60	£5,964.41	<b>£238,257.01</b>	£0.00
9	6-4.1	<b>Health &amp; Wellbeing Officer Contribution</b> - onward payment to fund a dedicated Health and Wellbeing Officer who will help contribute to mitigating the health impacts of the project on workers and the local community, coordinate support and promote engagement across NHS and public health services.	£131,780.75	£3,383.64	<b>£135,164.39</b>	£0.00
10	6-5.1	<b>GP Contribution</b> - onward payment to fund a General Practitioner's involvement and attendance at the Health and Wellbeing Working Group.	£3,019.80	£77.54	<b>£3,097.34</b>	£00.00

<b>11</b>	16-13	<b>Abnormal Indivisible Loads (AIL) Contribution.</b> Additional payment, Principal Sum and separate interest paid onwards in accordance with the terms of the Deed of Obligation. The associated payments have allowed for the commencement in the agreed uplift in Officers for the dedicated Abnormal and Indivisible Loads Team (AIL).	£2,002,240.36	£21,089.98	£2,023,330.34	£00.00
			<b>£2,948,657.63</b>	<b>£39,741.41</b>	<b>£2,988,399.04</b>	<b>£00.00</b>