

Town and Parish Council Budget Information - Exceeds £140,000 Precept Demand 2026-27

Expenditure 2025/26 £	Income 2025/26 £	Net Expenditure 2025/26 £	Aldeburgh Town Council	Expenditure 2026/27 £	Income 2026/27 £	Net Expenditure 2026/27 £
117,750	0	117,750	HR Sub Committee	124,600	0	124,600
60,800	(2,000)	58,800	Deputy Major & Events	64,700	(3,250)	61,450
129,280	(50,000)	79,280	Property & Finance	138,170	(49,350)	88,820
0	0	0	Services	1,500	0	1,500
1,000	0	1,000	Planning	1,000	0	1,000
45,170	0	45,170	Movements on Reserves	24,630	0	24,630
354,000	(52,000)	302,000	Total	354,600	(52,600)	302,000
Council Tax Band D £118.22				Council Tax Band D £120.83		

Expenditure 2025/26 £	Income 2025/26 £	Net Expenditure 2025/26 £	Beccles Town Council	Expenditure 2026/27 £	Income 2026/27 £	Net Expenditure 2026/27 £
38,524	0	38,524	Administration	49,542	0	49,542
188,400	0	188,400	Staffing	261,507	0	261,507
58,953	0	58,953	Grants, Events and Civic Activity	68,776	0	68,776
34,471	0	34,471	Blyburgate Hall	44,304	0	44,304
42,398	0	42,398	Town Maintenance	0	0	0
47,394	0	47,394	Managing Council Assets	59,484	0	59,484
56,186	0	56,186	Grants to Beccles Fenland Charity Trust	93,065	0	93,065
0	(168,424)	(168,424)	Miscellaneous	0	(191,548)	(191,548)
0	(22,401)	(22,401)	Reserves	0	(58,150)	(58,150)
466,326	(190,825)	275,501	Total	576,678	(249,698)	326,980
Council Tax Band D £79.06				Council Tax Band D £92.99		

Note: 2025/26 as published in April 2025

Expenditure 2025/26 £	Income 2025/26 £	Net Expenditure 2025/26 £	Bungay Town Council	Expenditure 2026/27 £	Income 2026/27 £	Net Expenditure 2026/27 £
184,591	0	184,591	Establishment/Administration	191,609	0	191,609
24,100	0	24,100	Civic Events	30,750	0.00	30,750
9,300	0	9,300	Grants/Donations	9,250	0.00	9,250
24,150	0	24,150	Amenities	18,255	(1,000.00)	17,255
11,450	(4,350)	7,100	Riverside Centre	14,309	(4,417.00)	9,892
20,692	(600)	20,092	Town Hall	23,351	0.00	23,351
13,600	(900)	12,700	Grounds Maintenance	17,644	0.00	17,644
0	(47,033)	(47,033)	Miscellaneous	0	(16,900)	(16,900)
287,883	(52,883)	235,000	Total	305,168	(22,317)	282,851
Council Tax Band D £134.67				Council Tax Band D £161.12		

Expenditure 2025/26 £	Income 2025/26 £	Net Expenditure 2025/26 £	Felixstowe Town Council	Expenditure 2026/27 £	Income 2026/27 £	Net Expenditure 2026/27 £
378,372	(45,349)	333,023	Administration	393,300	(50,000)	343,300
413,167	(131,251)	281,916	Assets & Services	407,839	(137,896)	269,943
73,586	(15,000)	58,586	Civic & Community	72,362	(15,000)	57,362
46,992	0	46,992	Grants	59,545	0	59,545
62,000	(65,081)	(3,081)	Movements on Reserves	31,500	0	31,500
974,117	(256,681)	717,436	Total	964,546	(202,896)	761,650
Council Tax Band D £77.19				Council Tax Band D £79.97		

Note: 2026/27 precept is £749,873 - the shortfall will increase the reserve movement if required at the end of the financial year

Expenditure 2025/26 £	Income 2025/26 £	Net Expenditure 2025/26 £	Framlingham Town Council	Expenditure 2026/27 £	Income 2026/27 £	Net Expenditure 2026/27 £
69,919	(30,786)	39,133	Estates and Markets	89,250	(22,266)	66,984
162,159	(10,900)	151,259	General Admin	244,884	0	244,884
11,300	(40)	11,260	Events/Publications/Website/Communication	19,900	0	19,900
0	(3,500)	(3,500)	Movements on Reserves	0	0	0
243,378	(45,226)	198,152	Total	354,034	(22,266)	331,768
Council Tax Band D £115.80				Council Tax Band D £195.55		

Expenditure 2025/26 £	Income 2025/26 £	Net Expenditure 2025/26 £	Halesworth Town Council	Expenditure 2026/27 £	Income 2026/27 £	Net Expenditure 2026/27 £
143,530	(4,000)	139,530	Administration	210,725	0	210,725
18,000	0	18,000	Repairs and Maintenance	4,650	0	4,650
195,955	(5,000)	190,955	Assets and Services	616,941	0	616,941
35,000	0	35,000	Grants	36,000	0	36,000
36,000	0	36,000	Events	44,000	0	44,000
275,965	0	275,965	Leisure & Environment	4,699	0	4,699
0	(59,500)	(59,500)	Other Income	0	(251,007)	(251,007)
9,400	(345,000)	(335,600)	Movements on Reserves	0	(360,008)	(360,008)
713,850	(413,500)	300,350	Total	917,015	(611,015)	306,000
Council Tax Band D £90.46				Council Tax Band D £155.48		

Expenditure 2025/26 £	Income 2025/26 £	Net Expenditure 2025/26 £	Kesgrave Town Council	Expenditure 2026/27 £	Income 2026/27 £	Net Expenditure 2026/27 £
164,381	(20,900)	143,481	Establishment	201,034	(18,600)	182,434
2,850	0	2,850	Cemetery	3,850	0	3,850
11,500	0	11,500	Street Lighting	9,500	0	9,500
59,092	(12,200)	46,892	Community Services (Youth / Market)	59,475	(13,000)	46,475
283,391	(58,264)	225,127	Other Property	272,041	(58,200)	213,841
15,500	0	15,500	Grants	14,000	0	14,000
50	0	50	Other items	0	0	0
5,000	0	5,000	Movements on Reserves	0	0	0
541,764	(91,364)	450,400	Total	559,900	(89,800)	470,100
Council Tax Band D £92.24				Council Tax Band D £96.66		

Expenditure 2025/26 £	Income 2025/26 £	Net Expenditure 2025/26 £	Kessingland Parish Council	Expenditure 2026/27 £	Income 2026/27 £	Net Expenditure 2026/27 £
12,408	0	12,408	Administration	10,376	0	10,376
96,089	0	96,089	Staffing	99,106	0	99,106
19,771	0	19,771	Audit, Elections, Insurance & Professional Fees	17,959	0	17,959
26,800	0	26,800	Grants, Events, Civic & Community	27,360	0	27,360
23,500	0	23,500	Leisure & Amenities	27,232	0	27,232
6,500	0	6,500	Parish Improvements and Emergency Fund	6,825	0	6,825
(851)	0	(851)	Misc/Adjustment	0	0	0
184,217	0	184,217	Total	188,858	0	188,858
Council Tax Band D £120.67				Council Tax Band D £124.85		

Expenditure 2025/26 £	Income 2025/26 £	Net Expenditure 2025/26 £	Leiston Town Council	Expenditure 2026/27 £	Income 2026/27 £	Net Expenditure 2026/27 £
7,500	(6,500)	1,000	Allotments	11,200	(6,500)	4,700
47,357	(14,000)	33,357	Community Centre	35,900	(15,500)	20,400
262,169	(201,550)	60,619	Film Theatre	303,750	(280,500)	23,250
250,874	(400)	250,474	Establishment/Open Spaces	296,250	(200)	296,050
0	0	0	Youth Club	0	0	0
13,550	0	13,550	Dinsdale Road WC	18,200	0	18,200
0	0	0	Grants	0	0	0
14,000	0	14,000	Loan Repayment	0	0	0
0	0	0	Waterloo Centre	0	0	0
12,000	0	12,000	Capital Projects	31,400	0	31,400
607,450	(222,450)	385,000	Total	696,700	(302,700)	394,000
Council Tax Band D £184.34				Council Tax Band D £186.10		

Expenditure 2025/26 £	Income 2025/26 £	Net Expenditure 2025/26 £	Lowestoft Town Council	Expenditure 2026/27 £	Income 2026/27 £	Net Expenditure 2026/27 £
324,188	(104,249)	219,939	General	658,002	(40,000)	618,002
298,549	(35,915)	262,634	Parks, Open Spaces, Play Areas and Public Conveniences	251,206	(143,270)	107,936
11,864,036	(9,332,248)	2,531,788	Offices, Buildings, Staff and Ops	1,872,297	(21,000)	1,851,297
253,293	0	253,293	Civic, Events, Community Engagement and Heritage	220,437	(10,000)	210,437
153,858	(1,008,249)	(854,391)	Movement to and from Reserves		(122,763)	(122,763)
12,893,924	(10,480,661)	2,413,263	Total	3,001,942	(337,033)	2,664,909
Council Tax Band D £181.23				Council Tax Band D £199.17		

Note: 2025/26 as published in April 2025

Expenditure 2025/26 £	Income 2025/26 £	Net Expenditure 2025/26 £	Martlesham Parish Council	Expenditure 2026/27 £	Income 2026/27 £	Net Expenditure 2026/27 £
157,910	0	157,910	Establishment	193,245	(2,500)	190,745
500	0	500	Climate Action	0	0	0
30,000	0	30,000	Land Maintenance	52,727	0	52,727
4,000	0	4,000	Play Areas	5,000	0	5,000
3,400	0	3,400	Parish Amenities	1,624	0	1,624
3,262	0	3,262	Grants	8,860	0	8,860
0	(34,072)	(34,072)	Movement to and from Reserves	0	(8,956)	(8,956)
199,072	(34,072)	165,000	Total	261,456	(11,456)	250,000
Council Tax Band D £74.71				Council Tax Band D £107.92		

Expenditure 2025/26 £	Income 2025/26 £	Net Expenditure 2025/26 £	Oulton Broad Parish Council	Expenditure 2026/27 £	Income 2026/27 £	Net Expenditure 2026/27 £
15,000	0	15,000	Play Areas	30,000.0		30,000
400	0	400	Allotments	0.0		0
10,000	(15,202)	(5,202)	Property	10,860.0	(13,202)	(2,342)
81,614	0	81,614	Administration	84,932.0		84,932
2,000	0	2,000	Civic & Ceremonial	1,850.0		1,850
0	0	0	Elections	0.0		0
5,000	0	5,000	Grants	3,000.0		3,000
5,850	0	5,850	Contingency	5,000.0		5,000
0	0	0	NEP:-			0
16,068	0	16,068	Lowestoft Museum	13,100.0		13,100
3,600	(7,800)	(4,200)	Events	0.0	(5,650)	(5,650)
0	0	0	Yacht Station & The Boulevard	700.0	(3,000)	(2,300)
13,000	0	13,000	Nicholas Everitt Park & Sports Ground	18,000.0	(4,503)	13,497
5,000	0	5,000	Public Conveniences	2,000.0		2,000
61,920	(25,151)	36,769	Miscellaneous	67,280.0		67,280
100,000	(34,072)	65,928	Property	115,850.0	(52,218)	63,632
30,000	0	30,000	Budget Contingency	10,000.0		10,000
17,368	0	17,368	Pavilion	15,900.0	(800)	15,100
0	0	0	Earmarked Reserves			0
366,820	(82,225)	284,595	Total	378,472	(79,373)	299,099
Council Tax Band D £84.84				Council Tax Band D £89.08		

Expenditure 2025/26 £	Income 2025/26 £	Net Expenditure 2025/26 £	Rendlesham Parish Council	Expenditure 2026/27 £	Income 2026/27 £	Net Expenditure 2026/27 £
34,150	(1,800)	32,350	Administration & Costs	16,808	0	16,808
116,420	0	116,420	PAYE/NI/Pensions/Other	138,444	0	138,444
2,250	0	2,250	Maintenance	22,316	0	22,316
17,400	0	17,400	Events	394	0	394
0	0	0	Community Grants	0	0	0
20,000	0	20,000	CL/Use of reserves	18,000	0	18,000
190,220	(1,800)	188,420	Total	195,961	0	195,961
Council Tax Band D £192.23				Council Tax Band D £192.23		

Expenditure 2025/26 £	Income 2025/26 £	Net Expenditure 2025/26 £	Rushmere St Andrew Parish Council	Expenditure 2026/27 £	Income 2026/27 £	Net Expenditure 2026/27 £
109,700	0	109,700	Administration, Costs & Projects	117,594	0	117,594
26,450	0	26,450	Environment	30,540	0	30,540
3,260	(3,210)	50	Allotments	3,884	(3,018)	866
36,000	(36,000)	0	Cemetery	26,000	(26,000)	0
175,410	(39,210)	136,200	Total	178,018	(29,018)	149,000
Council Tax Band D £51.52				Council Tax Band D £56.59		

Expenditure 2025/26 £	Income 2025/26 £	Net Expenditure 2025/26 £	Saxmundham Town Council	Expenditure 2026/27 £	Income 2026/27 £	Net Expenditure 2026/27 £
156,909	(4,000)	152,909	Establishment	208,038	(8,660)	199,378
24,303	0	24,303	Loan Repayment	2,793	0	2,793
26,101	0	26,101	Memorial & Playing Fields Maintenance	10,000	0	10,000
6,700	0	6,700	Christmas Lights	6,650	0	6,650
0	0	0	Sax in Bloom	0	0	0
0	0	0	Covid-19 Response & Community Services	0	0	0
1,350	0	1,350	Market Hall, Town House & General Maintenance	40,300	0	40,300
34,500	0	34,500	Grants	34,500	0	34,500
10,000	0	10,000	Events	10,000	0	10,000
24,577	0	24,577	Weekly Town Market	500	0	500
0	(2,403)	(2,403)	Movements on Reserves	0	0	0
284,440	(6,403)	278,037	Total	312,781	(8,660)	304,121
Council Tax Band D £165.14				Council Tax Band D £181.65		

Expenditure 2025/26 £	Income 2025/26 £	Net Expenditure 2025/26 £	Southwold Town Council	Expenditure 2026/27 £	Income 2026/27 £	Net Expenditure 2026/27 £
151,150	(20,000)	131,150	Administration/Grants/Civic	154,935	(18,000)	136,935
724,000	(276,375)	447,625	Asset Management	311,900	(307,100)	4,800
126,300	(6,000)	120,300	Community Support Services	155,903	(32,000)	123,903
0	(522,424)	(522,424)	Movement on Reserves	0	(79,678)	(79,678)
1,001,450	(824,799)	176,651	Total	622,738	(436,778)	185,960
Council Tax Band D £109.59				Council Tax Band D £115.07		

Expenditure 2025/26 £	Income 2025/26 £	Net Expenditure 2025/26 £	Woodbridge Town Council	Expenditure 2026/27 £	Income 2026/27 £	Net Expenditure 2026/27 £
197,417	0	197,417	Staffing	394,027		394,027
116,625	(217,833)	(101,208)	Administration	118,703	(59,780)	58,923
0	0	0	Committee Expenditure	0	0	0
20,000	0	20,000	Parks and Playground Upgrades	31,877	(8,728)	23,149
3,764	(1,095)	2,669	Elmhurst Park	0	0	0
1,750	(2,998)	(1,248)	Kingston Field	0	0	0
13,808	(3,550)	10,258	Shire Hall	14,488	(3,000)	11,488
83,429	0	83,429	Other Amenity Areas	33,519	0	33,519
2,000	0	2,000	Public Convenience	18,814	0	18,814
30,350	0	30,350	Partnership & Community Wellbeing	34,300	0	34,300
56,125	0	56,125	Projects	39,125	0	39,125
7,500	(4,000)	3,500	Whisstocks Site	10,700	(7,725)	2,975
16,000	0	16,000	Grants	25,000	0	25,000
236,350	(18)	236,332	Movements on Reserves	13,437	0	13,437
785,118	(229,494)	555,624	Total	733,990	(79,233)	654,757
Council Tax Band D £156.95				Council Tax Band D £186.54		